City of Stoughton - Capital Improvement Plan (CIP) - Budget Years 2024-2028
Streets and Storm Water Construction v11

Requestor(s)	Department	Account	Project Description			Funding Source(s)	2024	2025	2026	2027	2028
Hebert/Scheel	Public Works/Planning	400-53300-50820-24001	W. South	Page to Van Buren	Reconstruction	General Obligation	778,206				
Hebert/Scheel	Public Works/Planning	400-53300-50820-24002	Nygaard	Jackson to Buckingham	Pulverize		Zero		354,651		
Hebert/Scheel	Public Works/Planning	400-53300-50820-24003	Johnson	Roby to Eisenhower	Pulverize		216,106				
Hebert/Scheel	Public Works/Planning	400-53300-50820-24004	Johnson	Eisenhower to Page	Pulverize		307,192				
Hebert/Scheel	Public Works/Planning	400-53300-50820-24005	Wilson	Van Buren to Lincoln	Pulverize		Zero	171,910			
Hebert/Scheel	Public Works/Planning	400-53300-50820-24006	Grieg Trail	Lincoln to N. Van Buren	Pulverize		238,704				
Hebert/Scheel	Public Works/Planning	400-53300-50820-24007	*Fourth St	Main to Bridge	Reconstruct		744,058				
Hebert/Scheel	Public Works/Planning	400-53300-50820-24008	*East South	Fourth to W.of Eighth St	Reconstruct		751,461				
Hebert/Scheel	Public Works/Planning	400-53300-50820-24009	*Fifth	East South to Jefferson	Reconstruct		175,261				
Hebert/Scheel	Public Works/Planning	400-53300-50840-24001	W. South	Page to Van Buren	Engineering	General Obligation	106,119				
Hebert/Scheel	Public Works/Planning	400-53300-50840-24002	Nygaard	Jackson to Buckingham			Zero		22,569		
Hebert/Scheel	Public Works/Planning	400-53300-50840-24003	Johnson	Roby to Eisenhower			13,752				
Hebert/Scheel	Public Works/Planning	400-53300-50840-24004	Johnson	Eisenhower to Page			19,549				
Hebert/Scheel	Public Works/Planning	400-53300-50840-24005	Wilson	Van Buren to Lincoln			Zero	10,940			
Hebert/Scheel	Public Works/Planning	400-53300-50840-24006	Grieg Trail	Lincoln to N. Van Buren			13,924				
Hebert/Scheel	Public Works/Planning	400-53300-50840-24007	*Fourth St	Main to Bridge			101,462				
Hebert/Scheel	Public Works/Planning	400-53300-50840-24008	*East South	Fourth to W.of Eighth St			102,472				
Hebert/Scheel	Public Works/Planning	400-53300-50840-24009	*Fifth	East South to Jefferson			23,899				
Hebert/Scheel	Public Works/Planning	224-53300-50820-24001	W. South	Page to Van Buren	Reconstruction	Storm Water	151,635				
Hebert/Scheel	Public Works/Planning	224-53300-50820-24006	Grieg Trail	Lincoln to N. Van Buren	Pulverize		82,610				
Hebert/Scheel	Public Works/Planning	224-53300-50820-24007	*Fourth St	Main to Bridge	Reconstruct		199,458				
Hebert/Scheel	Public Works/Planning	224-53300-50820-24008	*East South	Fourth to W.of Eighth St	Reconstruct		237,609				
Hebert/Scheel	Public Works/Planning	224-53300-50840-24001	W. South	Page to Van Buren	Engineering	Storm Water	20,678				
Hebert/Scheel	Public Works/Planning	224-53300-50840-24006	Grieg Trail	Lincoln to N. Van Buren			5,257				
Hebert/Scheel	Public Works/Planning	224-53300-50840-24007	*Fourth St	Main to Bridge			27,199				
Hebert/Scheel	Public Works/Planning	224-53300-50840-24008	*East South	Fourth to W.of Eighth St			32,401				
Hebert/Scheel	Public Works/Planning	224-53300-50810-24010	Phase 2	Phase 2	Install	Storm Water	97,900				
Hebert/Scheel	Public Works/Planning	224-53300-50840-24010	Phase 2	Phase 2	Engineering	Storm Water	13,350				
Hebert/Scheel	Public Works/Planning	224-53600-50810-24011	Hydrodynamic Separator	South of Wagon Works Way	Construction	Storm Water	338,000				
Hebert/Scheel	Public Works/Planning	224-53600-50840-24011	Hydrodynamic Separator - Additional Engineering -$60,000 was in 2023 Budget and needs to be rolled over if not all spent	South of Wagon Works Way	Engineering	Storm Water	12,000				
Scheel	Planning	224-53600-43791-24011	Hydrodynamic Separator - Dane County Grant Funding	South of Wagon Works Way	Grant	Grant	(189,500)				
Scheel	Planning	224-53600-43524-24011	Hydrodynamic Separator - WDNR UNPS Grant	South of Wagon Works Way	Grant	Grant	(138,000)				

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Requestor(s)	Department	Account	Project Description			Funding Source(s)	2024	2025	2026	2027	2028
Hebert/Scheel	Public Works/Planning	224-53600-50840-24012	Stormwater Quality Management Plan	Total is $122,000 - DNR Grant for $61,000	Engineering	Storm Water	122,000				
Hebert/Scheel	Public Works/Planning	224-53600-43524-24012	Stormwater Quality Management Plan	Total is $122,000 - DNR Grant for $61,000	Grant	Grant	(61,000)				
Hebert/Scheel	Public Works/Planning	400-53300-50820-24013	Asphalt Overlay Program	See Overlay Plan	Asphalt Overlay	General Obligation	170,000				
Hebert/Scheel	Public Works/Planning	400-53300-50820-24014	Preventive Maintenance	City Wide	Crack Fill, Etc.	General Obligation	130,000				
Hebert/Scheel	Public Works/Planning	400-53300-50840-24015	Fourth St - Engineering	Milwaukee to Isham	Engineering	General Obligation	191,000				
Hebert/Scheel	Public Works/Planning	400-53300-50840-24016	Engineering	DOT - Fifth St to Chalet (Spring Rd)	Engineering	General Obligation	25,000				
Hebert/Scheel	Public Works/Planning	400-53300-50835-24017	Sidewalk Program	City Wide	Sidewalk Replacement	General Obligation	100,000				
Ehlinger	Public Works/Planning	400-53300-49226	Sidewalk Program	City Wide	Sidewalk Replacement	Special Assessment	(50,000)				
Hebert/Scheel	Public Works/Planning	400-53300-50840-24018	2025 Project Engineering	See 2025 CIP	Engineering	General Obligation	100,000				
Hebert/Scheel	Public Works/Planning	224-53300-50840-24019	2029 Project Engineering	See 2029 CIP	Engineering	Storm Water	20,000				
Ehlinger	Public Works/Planning		Engineering Tech position		Engineering	General Obligation	91,460				
Hebert/Scheel	Public Works/Planning		Fourth St	Milwaukee St to Isham	Reconstruct	General Obligation		1,387,680			
Hebert/Scheel	Public Works/Planning		Fourth St	Milwaukee St to Isham	Reconstruct	BIL grant		(834,469)			
Hebert/Scheel	Public Works/Planning		Lincoln	Hwy B to Kreidemen	Pulverize	General Obligation		811,113			
Hebert/Scheel	Public Works/Planning		Kriedemen	Lincoln to Norse Parkway	Pulverize			395,175			
Hebert/Scheel	Public Works/Planning		Kriedemen	Norse Parkway to Page	Pulverize			424,890			
Hebert/Scheel	Public Works/Planning		Fourth St	Milwaukee St to Isham	Engineering	General Obligation		192,000			
Hebert/Scheel	Public Works/Planning		Lincoln	Hwy B to Kreidemen	Engineering	General Obligation		51,616			
Hebert/Scheel	Public Works/Planning		Kriedemen	Lincoln to Norse Parkway				25,148			
Hebert/Scheel	Public Works/Planning		Kriedemen	Norse Parkway to Page				24,785			
Hebert/Scheel	Public Works/Planning		Fourth St	Milwaukee St to Isham	Reconstruct	Storm Water		181,590	Confirm Storm Water Costs at is pertains to BIL Funding		
Hebert/Scheel	Public Works/Planning		Lincoln	Hwy B to Kreidemen	Pulverize			125,950			
Hebert/Scheel	Public Works/Planning		Kriedemen	Lincoln to Norse Parkway	Pulverize			125,950			
Hebert/Scheel	Public Works/Planning		Kriedemen	Norse Parkway to Page	Pulverize			75,570			
Hebert/Scheel	Public Works/Planning		Fourth St	Milwaukee St to Isham	Engineering	Storm Water		11,683			
Hebert/Scheel	Public Works/Planning		Lincoln	Hwy B to Kreidemen				17,175			
Hebert/Scheel	Public Works/Planning		Kriedemen	Lincoln to Norse Parkway				17,175			
Hebert/Scheel	Public Works/Planning		Kriedemen	Norse Parkway to Page				10,305			
Hebert/Scheel	Public Works/Planning		DOT Hwy 51 Majors Project	Fifth St to Spring Rd	DOT Reconstruct	General Obligation		253,176			
Hebert/Scheel	Public Works/Planning		Sidewalk Program	City Wide	Replacement	General Obligation		100,000			
Hebert/Scheel	Public Works/Planning		Asphalt Overlay Program	See Overlay Plan	Asphalt Overlay	General Obligation		170,000			
Hebert/Scheel	Public Works/Planning		Preventive Maintenance	City Wide	Crack Fill, Etc.	General Obligation		140,000			
Hebert/Scheel	Public Works/Planning		2026 Project Engineering	See 2026 CIP	Engineering	General Obligation		100,000			
Hebert/Scheel	Public Works/Planning		2029 Project Engineering	See 2029 CIP	Engineering	Storm Water		20,000			
Hebert/Scheel	Public Works/Planning		DOT Hwy 51 Majors Project	Harrison to Roby	Reconstruct						

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Requestor(s)	Department	Account	Project Description			Funding Source(s)	2024	2025	2026	2027	2028
Hebert/Scheel	Public Works/Planning		DOT Hwy 51 Majors Project	Roby to CTH B (Seg 4)	Reconstruct						
Hebert/Scheel	Public Works/Planning		*Racetrack Rd	Hwy 51 to Hwy A	Reconstruction						
Hebert/Scheel	Public Works/Planning		Taft St	Page to Wilson	Reconstruct	General Obligation			3,205,237		
Hebert/Scheel	Public Works/Planning		Wilson	Page to Taft	Reconstruct						
Hebert/Scheel	Public Works/Planning		Harding/Grant	Page to Wilson	Reconstruct						
Hebert/Scheel	Public Works/Planning		Sherman	Wilson to Harding	Pulverize						
Hebert/Scheel	Public Works/Planning		*Racetrack Rd	Hwy 51 to Hwy A							
Hebert/Scheel	Public Works/Planning		Taft St	Page to Wilson							
Hebert/Scheel	Public Works/Planning		Wilson	Page to Taft	Engineering	General Obligation			228,848		
Hebert/Scheel	Public Works/Planning		Harding/Grant	Page to Wilson							
Hebert/Scheel	Public Works/Planning		Sherman	Wilson to Harding							
Hebert/Scheel	Public Works/Planning		*Racetrack Rd	Hwy 51 to Hwy A	Reconstruct						
Hebert/Scheel	Public Works/Planning		Wilson	Page to Taft	Reconstruct	Storm Water			193,080		
Hebert/Scheel	Public Works/Planning		Harding/Grant	Page to Wilson	Reconstruct						
Hebert/Scheel	Public Works/Planning		*Racetrack Rd	Hwy 51 to Hwy A							
Hebert/Scheel	Public Works/Planning		Wilson	Page to Taft	Engineering	Storm Water			26,329		
Hebert/Scheel	Public Works/Planning		Harding/Grant	Page to Wilson							
Hebert/Scheel	Public Works/Planning		Sidewalk Program	City Wide	Replacement	General Obligation			100,000		
Hebert/Scheel	Public Works/Planning		Asphalt Overlay Program	See Overlay Plan	Asphalt Overlay	General Obligation			195,000		
Hebert/Scheel	Public Works/Planning		Preventive Maintenance	City Wide	Crack Fill, Etc.	General Obligation			160,000		
Hebert/Scheel	Public Works/Planning		2027 Project Engineering	See 2027 CIP	Engineering	General Obligation			100,000		
Hebert/Scheel	Public Works/Planning		2029 Project Engineering	See 2029 CIP	Engineering	Storm Water			20,000		
Hebert/Scheel	Public Works/Planning		DOT Majors Project	Van Buren to Fifth St	Reconstruction						
Hebert/Scheel	Public Works/Planning		Van Buren	Greig Trail to Kriedemen	Pulverize						
Hebert/Scheel	Public Works/Planning		Van Buren	Kriedemen to Roby	Pulverize						
Hebert/Scheel	Public Works/Planning		W. Main	Hwy 51 to King St	Pulverize						
Hebert/Scheel	Public Works/Planning		Nottingham	Kings Lynn to Jackson	Pulverize						
Hebert/Scheel	Public Works/Planning		Buckingham	Kings Lynn to Devonshire	Pulverize	General Obligation				2,507,306	
Hebert/Scheel	Public Works/Planning		Erin Hill	Buckingham to Termini	Pulverize						
Hebert/Scheel	Public Works/Planning		Tara Ln	Buckingham to Termini	Pulverize						
Hebert/Scheel	Public Works/Planning		Homme Ln	Nottingham to Buckingham	Pulverize						
Hebert/Scheel	Public Works/Planning		North St	Forrest to Division	Reconstruct						
Hebert/Scheel	Public Works/Planning		Forrest St	Washington to Dead End	Pulverize						
Hebert/Scheel	Public Works/Planning		Van Buren	Greig Trail to Kriedemen							
Hebert/Scheel	Public Works/Planning		Van Buren	Kriedemen to Roby							
Hebert/Scheel	Public Works/Planning		W. Main	Hwy 51 to King St							
Hebert/Scheel	Public Works/Planning		Nottingham	Kings Lynn to Jackson							

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Requestor(s)	Department	Account	Project Description			Funding Source(s)	2024	2025	2026	2027	2028
Hebert/Scheel	Public Works/Planning		Buckingham	Kings Lynn to Devonshire	Engineering	General Obligation				143,647	
Hebert/Scheel	Public Works/Planning		Erin Hill	Buckingham to Termini							
Hebert/Scheel	Public Works/Planning		Tara Ln	Buckingham to Termini							
Hebert/Scheel	Public Works/Planning		Homme Ln	Nottingham to Buckingham							
Hebert/Scheel	Public Works/Planning		North St	Forrest to Division							
Hebert/Scheel	Public Works/Planning		Forrest St	Washington to Dead End							
Hebert/Scheel	Public Works/Planning		Van Buren	Greig Trail to Kriedemen	Pulverize	Storm Water				145,860	
Hebert/Scheel	Public Works/Planning		Van Buren	Kriedemen to Roby	Pulverize						
Hebert/Scheel	Public Works/Planning		W. Main	Hwy 51 to King St	Pulverize						
Hebert/Scheel	Public Works/Planning		North St	Forrest to Division	Reconstruct						
Hebert/Scheel	Public Works/Planning		Van Buren	Greig Trail to Kriedemen	Engineering	Storm Water				9,282	
Hebert/Scheel	Public Works/Planning		Van Buren	Kriedemen to Roby							
Hebert/Scheel	Public Works/Planning		W. Main	Hwy 51 to King St							
Hebert/Scheel	Public Works/Planning		North St	Forrest to Division							
Hebert/Scheel	Public Works/Planning		Sidewalk Program	City Wide	Replacement	General Obligation				100,000	
Hebert/Scheel	Public Works/Planning		Asphalt Overlay Program	See Overlay Plan	Asphalt Overlay	General Obligation				195,000	
Hebert/Scheel	Public Works/Planning		Preventive Maintenance	City Wide	Crack Fill, Etc.	General Obligation				160,000	
Hebert/Scheel	Public Works/Planning		2028 Project Engineering	See 2028 CIP	Engineering	General Obligation				100,000	
Hebert/Scheel	Public Works/Planning		2029 Project Engineering	See 2029 CIP	Engineering	Storm Water				20,000	
Hebert/Scheel	Public Works/Planning		Madison St	Harding to Jackson	Reconstruct	General Obligation					1,781,168
Hebert/Scheel	Public Works/Planning		Roy St	Johnson to Madison	Reconstruct						
Hebert/Scheel	Public Works/Planning		McKinley St	Madison to Page	Reconstruct						
Hebert/Scheel	Public Works/Planning		Taft St	Prairie to Page	Reconstruct						
Hebert/Scheel	Public Works/Planning		Prairie St	Wilson to McKinley	Reconstruct						
Hebert/Scheel	Public Works/Planning		Prairie St	Main to Prospect	Reconstruct						
Hebert/Scheel	Public Works/Planning		Gjertson	Main to Termini	Pulverize						
Hebert/Scheel	Public Works/Planning		Nora	W. Main to W. South	Pulverize						
Hebert/Scheel	Public Works/Planning		Madison St	Harding to Jackson	Engineering	General Obligation					183,079
Hebert/Scheel	Public Works/Planning		Roy St	Johnson to Madison							
Hebert/Scheel	Public Works/Planning		McKinley St	Madison to Page							
Hebert/Scheel	Public Works/Planning		Taft St	Prairie to Page							
Hebert/Scheel	Public Works/Planning		Prairie St	Wilson to McKinley							
Hebert/Scheel	Public Works/Planning		Prairie St	Main to Prospect							
Hebert/Scheel	Public Works/Planning		Gjertson	Main to Termini							
Hebert/Scheel	Public Works/Planning		Nora	W. Main to W. South							
Hebert/Scheel	Public Works/Planning		Madison St	Harding to Jackson	Reconstruct	Storm Water					
Hebert/Scheel	Public Works/Planning		Prairie St	Main to Prospect	Reconstruct						206,470

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Hebert/Scheel	Public Works/Planning		Madison St	Harding to Jackson	Engineering	Storm Water					
Hebert/Scheel	Public Works/Planning		Prairie St	Main to Prospect							28,155
Hebert/Scheel	Public Works/Planning		Sidewalk Program	City Wide	Replacement	General Obligation					100,000
Hebert/Scheel	Public Works/Planning		Asphalt Overlay Program	See Overlay Plan	Asphalt Overlay	General Obligation					195,000
Hebert/Scheel	Public Works/Planning		Preventive Maintenance	City Wide	Crack Fill, Etc.	General Obligation					200,000
Hebert/Scheel	Public Works/Planning		2029 Project Engineering	See 2029 CIP	Engineering	General Obligation					100,000
Hebert/Scheel	Public Works/Planning		2029 Project Engineering	See 2029 CIP	Engineering	Storm Water					20,000
					Grand Total	Totals	5,321,222	4,009,362	4,605,714	3,381,095	2,813,872

Total expenditures	224 Storm Sewer	1,360,097	Planning	83,500
Grant revenue	224 Storm Sewer	(388,500)	Streets	888,097
Bond issue	224 Storm Sewer	971,597	Total	971,597
Total expenditures	400 Construction	4,399,625	Wages	91,460
Transfer In - Special assess	400 Construction	(50,000)	All other	4,308,165
Bond issue	400 Construction	4,349,625	Total	4,399,625
Total bond issue		5,321,222		
Less detail above		(5,321,222)		
Variance		0		