City of Stoughton, 381 E Main Street, Stoughton WI 53589

RESOLUTION OF THE COMMON COUNCIL					
Authorizing and dir Construction Project		ity official	(s) to reco	ommenc	and approve the 2014 Street
Committee Action:	Public Works Committee - Motion carried				
Fiscal Impact:	\$ 1,024,014.44				
File Number:	R-82-2014		Date Introduced: June 24, 2014		
and recommends app	Public Works Comproval of; • by the Common	mittee me Council of ove the 201	the City of	of Stoug	14 to review and discuss the projects that the proper city official(s) be ction Projects
Mayoral Action: [Accept	Ve	eto		
Donna Olson, Mayo	r	Date	;		_
Council Action: _		Overrid	e	Vote	



KARL D. MANTHE Street Superintendent kmanthe@ci.stoughton.wi.us

Date: June 10, 2014

To: Public Works Committee

From: Karl D. Manthe – Street Superintendent

Subject: 2014 Street Construction Projects

The Street Department has many street construction projects scheduled for this year and is requesting the approval of these projects. There is enough funding in Capital Improvement Plan (CIP) to complete all projects, however I have discussed with Finance Director Laurie Sullivan about the need to reallocate some of the funds to be able to complete all scheduled projects and a couple other emergency projects.

Bids for these projects were opened on Tuesday May 20, 2014. I have provided a summary of these projects for your review.

I am requesting Public Works Committee approve the 2014 Street Construction Projects and send to Common Council. Committee approval is required for Local Road Improvement Program (LRIP) reimbursement.

<u>Church Street & Ridge Street:</u> The bid for this construction is well below budgeting estimates due to changes from the original project scope. The hospital is now going to use Church St (from Giles St) for part of their campus to improve patient drop off and accommodate new emergency room/ambulance entrance. The length of Ridge St is also being down scaled to accommodate hospital improvements.

Stoughton Utilities is the lead for this project, and the project includes improvements to water, sewer, and storm sewer infrastructure, new street base, curb & gutter replacement and sidewalk improvements. The bid for this project was \$471,120 dollars, with the city portion being \$170,000 dollars for street work and \$25,380 for stormwater (entire stormwater amount assessed to Stoughton Hospital). The 2014 CIP had \$345,000 dollars allocated for this project (\$200,000 Church, \$145,000 Ridge). There is \$175,000 dollars in funding remaining from this project.

<u>2014 Street Pulverization & Overlay Projects</u>: With the hard winter this past year, some changes had to be made to the scope of 2014 Street Pulverization and Overlay Projects. The following streets are scheduled for improvements this year; Smedal Drive, Palmer Street, Oakwood, Sundt Lane, and Lincoln Avenue, and Racetrack Park Parking Lot. (Harrison Street was removed due to Stoughton Utilities doing a sewer project in a few years on this street).

The bid amount was \$754,414.44 dollars for all the projects listed above. The CIP for 2014 had \$498,500 dollars for these projects, \$34,000 in LRIP funding, and \$30,000 allocated for the Racetrack Parking Lot.

<u>Lincoln Avenue</u>: This is a carry-over from 2013 due to high bids that were received for this project and there is funding from 2013 remaining for this project. Pavement is in very poor condition and project includes, pulverization, spot curb & gutter replacement, sidewalk replacement, stormwater drainage improvements, and hot mix asphalt.

<u>Smedal Drive & Palmer Street:</u> Pavement is in very poor condition on these streets and project includes, pulverization, spot curb & gutter replacement, sidewalk replacement, stormwater drainage improvements, and hot mix asphalt. There is Local Rod Improvement Program (LRIP) funding for this project in the amount of 34,000 dollars.

<u>Oakwood & Sundt Lane:</u> Pavement is also in very poor condition on these streets and project includes, pulverization, spot curb & gutter replacement, sidewalk replacement, stormwater drainage improvements, and hot mix asphalt. There is no Local Road Improvement Program (LRIP) funding for these street improvements.

Emergency Projects not included in Bid Price for 2014 Street Pulverization & Overlay

Street Department Parking Lot: This project is added as an emergency due to an inspection completed this spring by State Department of Transportation for road salt containment. The area in front of our salt shed has poor pavement condition 9alligator cracking, potholes) and the State is concerned about infiltration into the sub base from salt residue. The State DOT is requiring new pavement be installed in this area (95' x 130'). Street crews will prep area and blacktop asphalt will be placed by contractor at a cost of \$23,600

Forton Street: Stoughton Utilities have a water main project being completed this year and to completely finish this a street and make some stormwater improvements, the city share is \$55,000 dollars for these needed improvements.

<u>Page St Pedestrian Island:</u> This has been requested by Police Chief Greg Leck due to a high number of pedestrian and vehicle accident (had 1 fatality) at the intersection of N. Page Street and Wilson Street. Cost to install Pedestrian Island on north side of intersection is \$14,000.

Alley @ McFarland State Bank: The pavement condition in this section of the alley is in very poor condition and the alley has a narrow pinch point that makes it difficult to drive thru. McFarland State Bank has requested some improvements and has offered to pay for a portion of the improvements. Street Department will prep area and new curb and pavement will be contracted out. Cost for improvements is \$7,000.

Please let me know if you have any questions