



CITY OF STOUGHTON 2021 - 2025 CAPITAL IMPROVEMENTS PLAN (FINAL)

Department	Funding Source	Project Description	2021	2022	2023	2024	2025
400-Capital Projects	General Obligation Debt	ENGINEERING TECH POSITION	\$ 80,000	\$ 84,000	\$ 88,200	\$ 92,610	\$ 97,241
400-Capital Projects	General Obligation Debt	Preventative Maintenance	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000	\$ 180,000
400-Capital Projects	General Obligation Debt	PROJECT ENGINEERING	\$ 69,158	\$ 154,123	\$ 94,013	\$ 347,213	\$ 197,439
400-Capital Projects	General Obligation Debt	Sidewalk Program	\$ 55,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
400-Capital Projects	General Obligation Debt	NYGAARD PAVEMENT REPLACEMENT	\$ 135,390	-	-	-	-
400-Capital Projects	General Obligation Debt	SKINNER LANE PAVEMENT REPLACEMENT	\$ 53,201	-	-	-	-
400-Capital Projects	General Obligation Debt	ROBY SUMP PUMP AND SIDEWALK	\$ 28,300	-	-	-	-
400-Capital Projects	General Obligation Debt	RUTLAND DUNN TOWN LINE RD	\$ -	\$ 4,620	\$ -	\$ -	\$ -
400-Capital Projects	General Obligation Debt	ACADEMY ST - RECONSTRUCTION	\$ -	\$ 469,270	\$ -	\$ -	\$ -
400-Capital Projects	General Obligation Debt	KINGS LYNN PAVEMENT REPLACEMENT	\$ -	\$ 131,141	\$ -	\$ -	\$ -
400-Capital Projects	General Obligation Debt	HARRISON - RECONSTRUCTION	\$ -	-	-	-	-
400-Capital Projects	General Obligation Debt	JEFFERSON ST. BRIDGE DECK	\$ 60,000	\$ 450,000	\$ -	\$ -	\$ -
400-Capital Projects	General Obligation Debt	JOHNSON - RECONSTRUCTION	\$ -	-	-	-	-
400-Capital Projects	General Obligation Debt	LINCOLN AVE PAVEMENT REPLACEMENT	\$ 114,072	-	-	-	-
400-Capital Projects	General Obligation Debt	MILWAUKEE ST PAVEMENT REPLACEMENT	\$ -	\$ 370,378	\$ -	\$ -	\$ -
400-Capital Projects	General Obligation Debt	MONROE ST - PULVERIZATION	\$ -	-	-	-	-
400-Capital Projects	General Obligation Debt	ROBY RD WEST PAVEMENT REPLACEMENT	\$ 416,289	-	-	-	-
400-Capital Projects	General Obligation Debt	ROY ST - PULVERIZATION	\$ -	-	-	-	-
400-Capital Projects	General Obligation Debt	USH 51 ROUNDABOUTS	\$ -	\$ 132,000	\$ -	\$ -	\$ -
400-Capital Projects	General Obligation Debt	BICKLEY CT PAVEMENT REPLACEMENT	\$ -	\$ 58,439	\$ -	\$ -	\$ -
400-Capital Projects	General Obligation Debt	EAST SOUTH ST - RECONSTRUCTION	\$ -	-	-	-	\$ 547,834
400-Capital Projects	General Obligation Debt	FIFTH STREET - RECONSTRUCTION	\$ -	-	-	-	\$ 108,527
400-Capital Projects	General Obligation Debt	FOURTH ST - PULVERIZATION/RECONSTRUCT	\$ -	-	-	-	\$ 285,063
400-Capital Projects	General Obligation Debt	HARDING/GRANT - PULVERIZATION	\$ -	-	-	-	-
400-Capital Projects	General Obligation Debt	HILLCREST & HOLTON PAVEMENT REPLACEMENT	\$ -	\$ 127,757	\$ -	\$ -	\$ -
400-Capital Projects	General Obligation Debt	ROWE ST/BEN WAITE CIR RECONSTRUCTION	\$ -	\$ 165,294	\$ -	\$ -	\$ -
400-Capital Projects	General Obligation Debt	TRUMAN RD PAVEMENT REPLACEMENT	\$ -	\$ 56,103	\$ -	\$ -	\$ -
400-Capital Projects	General Obligation Debt	W SOUTH ST - RECONSTRUCTION	\$ -	-	-	-	-
400-Capital Projects	General Obligation Debt	WILSON ST PAVEMENT REPLACEMENT	\$ -	\$ 89,498	\$ -	\$ -	\$ -
400-Capital Projects	General Obligation Debt	JACKSON ST - PULVERIZATION	\$ -	-	\$ 132,163	\$ -	\$ -
400-Capital Projects	General Obligation Debt	MADISON ST - PULVERIZATION	\$ -	-	\$ 185,113	\$ -	\$ -
400-Capital Projects	General Obligation Debt	MAIN/PAGE CT	\$ -	-	\$ 11,000	\$ -	\$ -
400-Capital Projects	General Obligation Debt	MCKINLEY ST - PULVERIZATION	\$ -	-	\$ 87,155	\$ -	\$ -
400-Capital Projects	General Obligation Debt	PRAIRIE ST - RECONSTRUCTION	\$ -	-	\$ 156,863	\$ -	\$ -



CITY OF STOUGHTON 2021 - 2025 CAPITAL IMPROVEMENTS PLAN (FINAL)

Department	Funding Source	Project Description	2021	2022	2023	2024	2025
400-Capital Projects	General Obligation Debt	SILVERADO DR - PULVERIZATION	\$ -	\$ -	\$ 77,339	\$ -	\$ -
400-Capital Projects	General Obligation Debt	TAFT ST - PULVERIZATION	\$ -	\$ -	\$ 114,148	\$ -	\$ -
400-Capital Projects	General Obligation Debt	TAFT ST - RECONSTRUCTION	\$ -	\$ -	\$ 129,673	\$ -	\$ -
400-Capital Projects	General Obligation Debt	BERRY STREET - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ 284,776	\$ -
400-Capital Projects	General Obligation Debt	CHICAGO - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ 429,462	\$ -
400-Capital Projects	General Obligation Debt	DEVONSHIRE - PULVERIZATION	\$ -	\$ -	\$ -	\$ 286,991	\$ -
400-Capital Projects	General Obligation Debt	GILES STREET - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ 185,397	\$ -
400-Capital Projects	General Obligation Debt	PAGE STREET - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ 290,535	\$ -
400-Capital Projects	General Obligation Debt	RACETRACK PARK - NORTH LOT AND ROAD	\$ -	\$ -	\$ -	\$ 230,940	\$ -
400-Capital Projects	General Obligation Debt	RACETRACK ROAD - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ 913,395	\$ -
400-Capital Projects	General Obligation Debt	RANDOLPH RECONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ 194,459
400-Capital Projects	General Obligation Debt	MOLINE PULVERIZATION	\$ -	\$ -	\$ -	\$ -	\$ 106,238
TOTAL			\$ 1,191,410	\$ 2,522,623	\$ 1,305,667	\$ 3,291,319	\$ 1,766,801
400-Capital Projects	Special Assessments	Sidewalk Program	\$ 5,000	\$ 50,000	\$ 50,000	\$ 50,000	\$ 50,000
400-Capital Projects	Special Assessments	NYGAARD PAVEMENT REPLACEMENT	\$ 24,538	\$ -	\$ -	\$ -	\$ -
400-Capital Projects	Special Assessments	SKINNER LANE PAVEMENT REPLACEMENT	\$ 3,754	\$ -	\$ -	\$ -	\$ -
400-Capital Projects	Special Assessments	ROBY SUMP PUMP AND SIDEWALK	\$ 30,000	\$ -	\$ -	\$ -	\$ -
400-Capital Projects	Special Assessments	ACADEMY ST - RECONSTRUCTION	\$ -	\$ 66,375	\$ -	\$ -	\$ -
400-Capital Projects	Special Assessments	KINGS LYNN PAVEMENT REPLACEMENT	\$ -	\$ 16,450	\$ -	\$ -	\$ -
400-Capital Projects	Special Assessments	HARRISON - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -
400-Capital Projects	Special Assessments	JOHNSON - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -
400-Capital Projects	Special Assessments	LINCOLN AVE PAVEMENT REPLACEMENT	\$ 18,365	\$ -	\$ -	\$ -	\$ -
400-Capital Projects	Special Assessments	MILWAUKEE ST PAVEMENT REPLACEMENT	\$ -	\$ 61,107	\$ -	\$ -	\$ -
400-Capital Projects	Special Assessments	MONROE ST - PULVERIZATION	\$ -	\$ -	\$ -	\$ -	\$ -
400-Capital Projects	Special Assessments	ROBY RD WEST PAVEMENT REPLACEMENT	\$ 52,775	\$ -	\$ -	\$ -	\$ -
400-Capital Projects	Special Assessments	ROY ST - PULVERIZATION	\$ -	\$ -	\$ -	\$ -	\$ -
400-Capital Projects	Special Assessments	BICKLEY CT PAVEMENT REPLACEMENT	\$ -	\$ 4,892	\$ -	\$ -	\$ -
400-Capital Projects	Special Assessments	EAST SOUTH ST - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ 129,939
400-Capital Projects	Special Assessments	FIFTH STREET - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ 15,613
400-Capital Projects	Special Assessments	FOURTH ST - PULVERIZATION/RECONSTRUCT	\$ -	\$ -	\$ -	\$ -	\$ 61,905
400-Capital Projects	Special Assessments	HARDING/GRANT - PULVERIZATION	\$ -	\$ -	\$ -	\$ -	\$ -
400-Capital Projects	Special Assessments	HILLCREST & HOLTON PAVEMENT REPLACEMENT	\$ -	\$ 13,082	\$ -	\$ -	\$ -
400-Capital Projects	Special Assessments	ROWE ST/BEN WAITE CIR RECONSTRUCTION	\$ -	\$ 27,300	\$ -	\$ -	\$ -



CITY OF STOUGHTON 2021 - 2025 CAPITAL IMPROVEMENTS PLAN (FINAL)

Department	Funding Source	Project Description	2021	2022	2023	2024	2025
400-Capital Projects	Special Assessments	TRUMAN RD PAVEMENT REPLACEMENT	\$ -	\$ 5,688	\$ -	\$ -	\$ -
400-Capital Projects	Special Assessments	W SOUTH ST - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -
400-Capital Projects	Special Assessments	WILSON ST PAVEMENT REPLACEMENT	\$ -	\$ 15,000	\$ -	\$ -	\$ -
400-Capital Projects	Special Assessments	JACKSON ST - PULVERIZATION	\$ -	\$ -	\$ 16,013	\$ -	\$ -
400-Capital Projects	Special Assessments	MADISON ST - PULVERIZATION	\$ -	\$ -	\$ 58,126	\$ -	\$ -
400-Capital Projects	Special Assessments	MCKINLEY ST - PULVERIZATION	\$ -	\$ -	\$ 15,203	\$ -	\$ -
400-Capital Projects	Special Assessments	PRAIRIE ST - RECONSTRUCTION	\$ -	\$ -	\$ 26,317	\$ -	\$ -
400-Capital Projects	Special Assessments	SILVERADO DR - PULVERIZATION	\$ -	\$ -	\$ 11,388	\$ -	\$ -
400-Capital Projects	Special Assessments	TAFT ST - PULVERIZATION	\$ -	\$ -	\$ 30,753	\$ -	\$ -
400-Capital Projects	Special Assessments	TAFT ST - RECONSTRUCTION	\$ -	\$ -	\$ 26,123	\$ -	\$ -
400-Capital Projects	Special Assessments	BERRY STREET - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ 56,679	\$ -
400-Capital Projects	Special Assessments	CHICAGO - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ 86,386	\$ -
400-Capital Projects	Special Assessments	DEVONSHIRE - PULVERIZATION	\$ -	\$ -	\$ -	\$ 46,881	\$ -
400-Capital Projects	Special Assessments	GILES STREET - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ 27,849	\$ -
400-Capital Projects	Special Assessments	PAGE STREET - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ 48,490	\$ -
400-Capital Projects	Special Assessments	RACETRACK ROAD - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ 18,619	\$ -
400-Capital Projects	Special Assessments	RANDOLPH RECONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ 38,950
400-Capital Projects	Special Assessments	MOLINE PULVERIZATION	\$ -	\$ -	\$ -	\$ -	\$ 34,320
TOTAL			\$ 134,432	\$ 259,894	\$ 233,923	\$ 334,904	\$ 330,727
400-Capital Projects	Other-Grants	ROBY RD WEST PAVEMENT REPLACEMENT	\$ 27,316	\$ -	\$ -	\$ -	\$ -
400-Capital Projects	Other-Grants	RUTLAND DUNN TOWN LINE RD	\$ -	\$ 41,580	\$ -	\$ -	\$ -
TOTAL			\$ 27,316	\$ 41,580	\$ -	\$ -	\$ -
400-Capital Projects	Storm Water Fund	PROJECT ENGINEERING	\$ 13,250	\$ 60,090	\$ 4,575	\$ 29,717	\$ 45,264
400-Capital Projects	Storm Water Fund	ROBY SUMP PUMP AND SIDEWALK	\$ 42,000	\$ -	\$ -	\$ -	\$ -
400-Capital Projects	Storm Water Fund	BREWER CT/HYLAND	\$ 82,500	\$ -	\$ -	\$ -	\$ -
400-Capital Projects	Storm Water Fund	ACADEMY ST - RECONSTRUCTION	\$ -	\$ 245,300	\$ -	\$ -	\$ -
400-Capital Projects	Storm Water Fund	KINGS LYNN PAVEMENT REPLACEMENT	\$ -	\$ 89,540	\$ -	\$ -	\$ -
400-Capital Projects	Storm Water Fund	BICKLEY CT PAVEMENT REPLACEMENT	\$ -	\$ 70,180	\$ -	\$ -	\$ -
400-Capital Projects	Storm Water Fund	EAST SOUTH ST - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ 237,609
400-Capital Projects	Storm Water Fund	FOURTH ST - PULVERIZATION/RECONSTRUCT	\$ -	\$ -	\$ -	\$ -	\$ 94,325
400-Capital Projects	Storm Water Fund	HARDING/GRANT - PULVERIZATION	\$ -	\$ -	\$ -	\$ -	\$ -
400-Capital Projects	Storm Water Fund	HILLCREST & HOLTON PAVEMENT REPLACEMENT	\$ -	\$ 17,050	\$ -	\$ -	\$ -



CITY OF STOUGHTON 2021 - 2025 CAPITAL IMPROVEMENTS PLAN (FINAL)

Department	Funding Source	Project Description	2021	2022	2023	2024	2025
400-Capital Projects	Storm Water Fund	ROWE ST/BEN WAITE CIR RECONSTRUCTION	\$ -	\$ 18,590	\$ -	\$ -	\$ -
400-Capital Projects	Storm Water Fund	W SOUTH ST - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -
400-Capital Projects	Storm Water Fund	WILSON ST - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -
400-Capital Projects	Storm Water Fund	MADISON ST - PULVERIZATION	\$ -	\$ -	\$ 33,550	\$ -	\$ -
400-Capital Projects	Storm Water Fund	BERRY STREET - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ 14,781	\$ -
400-Capital Projects	Storm Water Fund	GILES STREET - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ 14,643	\$ -
400-Capital Projects	Storm Water Fund	PAGE STREET - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ 100,051	\$ -
400-Capital Projects	Storm Water Fund	RACETRACK ROAD - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ 96,335	\$ -
TOTAL			\$ 137,750	\$ 500,750	\$ 38,125	\$ 255,527	\$ 377,198
400-Capital Projects	Stoughton Utilities	EAST SOUTH ST - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -
400-Capital Projects	Stoughton Utilities	FIFTH STREET - RECONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -
400-Capital Projects	Stoughton Utilities	FOURTH ST - PULVERIZATION	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ -	\$ -	\$ -	\$ -	\$ -
Administration	General Fund Outlay	Badger Book (Poll Books and Servers)	\$ 31,500	\$ -	\$ -	\$ -	\$ -
Administration	Equipment Replacement	Rear Accessible Van	\$ 10,000	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ 41,500	\$ -	\$ -	\$ -	\$ -
EMS	Building Maintenance	EMS - Rooftop Unit #4	\$ 20,000	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ 20,000	\$ -	\$ -	\$ -	\$ -
Fire	Building Maintenance	Garage Door Opener Controller Changeout	\$ 2,000	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ 2,000	\$ -	\$ -	\$ -	\$ -
Fire	Equipment Replacement	Personal Protective Equipment	\$ 37,603	\$ 16,000	\$ 42,900	\$ 16,000	\$ 40,000
Fire	Equipment Replacement	Car 2 support vehicle replacement	\$ -	\$ 44,000	\$ -	\$ -	\$ -
Fire	Equipment Replacement	Tire Replacement	\$ 6,120	\$ -	\$ -	\$ -	\$ -
Fire	Equipment Replacement	Portable Radios	\$ 25,000	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ 68,723	\$ 60,000	\$ 42,900	\$ 16,000	\$ 40,000
Fire	Other-Grants	Personal Protective Equipment	\$ 5,298	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ 5,298	\$ -	\$ -	\$ -	\$ -



CITY OF STOUGHTON 2021 - 2025 CAPITAL IMPROVEMENTS PLAN (FINAL)

Department	Funding Source	Project Description	2021	2022	2023	2024	2025
<i>Fire</i>	<i>General Fund Outlay</i>	MDC Installation, 2 vehicles	\$ 11,940	\$ -	\$ -	\$ -	\$ -
<i>Fire</i>	<i>General Fund Outlay</i>	Breathing Air Compressor & Storage Tanks	\$ 55,000	\$ -	\$ -	\$ -	\$ -
<i>Fire</i>	<i>General Fund Outlay</i>	Portable Radios	\$ -	\$ 340,000	\$ -	\$ -	\$ -
<i>Fire</i>	<i>General Fund Outlay</i>	Mobile Radios	\$ -	\$ -	\$ 70,000	\$ -	\$ -
<i>Fire</i>	<i>General Fund Outlay</i>	72 SCBA bottle only replacement	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Fire</i>	<i>General Fund Outlay</i>	Knox Key Secure	\$ 4,398	\$ -	\$ -	\$ -	\$ -
<i>Fire</i>	<i>General Fund Outlay</i>	Architect Services, 2nd floor costing of FD	\$ -	\$ 5,000	\$ -	\$ -	\$ -
<i>Fire</i>	<i>General Fund Outlay</i>	SCBA Hydro test	\$ -	\$ 4,500	\$ -	\$ -	\$ -
<i>Fire</i>	<i>General Fund Outlay</i>	Tire Replacement STE-2	\$ -	\$ 6,000	\$ -	\$ -	\$ -
TOTAL			\$ 71,338	\$ 355,500	\$ 70,000	\$ -	\$ -
<i>Fire</i>	<i>General Obligation Debt</i>	Ladder #4 Replacement	\$ -	\$ -	\$ -	\$ 1,500,000	\$ -
TOTAL			\$ -	\$ -	\$ -	\$ 1,500,000	\$ -
<i>IT/Media Services</i>	<i>Equipment Replacement</i>	Camera Replacement	\$ 22,500	\$ -	\$ -	\$ 15,000	\$ -
<i>IT/Media Services</i>	<i>Equipment Replacement</i>	Van Tricaster to WIN10	\$ 22,000	\$ -	\$ -	\$ -	\$ -
<i>IT/Media Services</i>	<i>Equipment Replacement</i>	Tripod Replacement (2008)	\$ 5,200	\$ -	\$ -	\$ -	\$ -
<i>IT/Media Services</i>	<i>Equipment Replacement</i>	DVR Replacement	\$ 14,000	\$ -	\$ -	\$ -	\$ -
<i>IT/Media Services</i>	<i>Equipment Replacement</i>	Production Van Replacement (2006)	\$ -	\$ 60,000	\$ -	\$ -	\$ -
TOTAL			\$ 63,700	\$ 60,000	\$ -	\$ 15,000	\$ -
<i>IT/Media Services</i>	<i>General Fund Outlay</i>	Computer Replacement	\$ 10,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
<i>IT/Media Services</i>	<i>General Fund Outlay</i>	Upgrade EMS Cameras to HD	\$ -	\$ -	\$ -	\$ 50,000	\$ -
TOTAL			\$ 10,000	\$ 30,000	\$ 30,000	\$ 80,000	\$ 30,000
<i>IT/Media Services</i>	<i>Technology Fund</i>	Network upgrades	\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ -
TOTAL			\$ 25,000	\$ 25,000	\$ 25,000	\$ -	\$ -
<i>Library</i>	<i>Building Maintenance</i>	Tuckpointing	\$ 5,000	\$ -	\$ -	\$ -	\$ -
<i>Library</i>	<i>Building Maintenance</i>	Fire Alarm - Replace Notifier Panel	\$ 5,000	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ 10,000	\$ -	\$ -	\$ -	\$ -
<i>Library</i>	<i>General Fund Outlay</i>	Computers & peripherals	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
TOTAL			\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000



CITY OF STOUGHTON 2021 - 2025 CAPITAL IMPROVEMENTS PLAN (FINAL)

Department	Funding Source	Project Description	2021	2022	2023	2024	2025
<i>Parks</i>	<i>General Fund Outlay</i>	Racetrack Scoreboards	\$ 11,000	\$ -	\$ -	\$ -	\$ -
<i>Parks</i>	<i>General Fund Outlay</i>	Trash Receptacles	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000
<i>Parks</i>	<i>General Fund Outlay</i>	Picnic Table Replacement	\$ -	\$ -	\$ -	\$ -	\$ 12,000
<i>Parks</i>	<i>General Fund Outlay</i>	ADA Pathways	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000
<i>Parks</i>	<i>General Fund Outlay</i>	Bjoin Shelter Roof	\$ -	\$ -	\$ -	\$ -	\$ 10,000
<i>Parks</i>	<i>General Fund Outlay</i>	Dunkirk Playground Replacement	\$ -	\$ -	\$ -	\$ -	\$ 80,000
<i>Parks</i>	<i>General Fund Outlay</i>	Sunshade Cover for Troll Beach	\$ -	\$ -	\$ -	\$ -	\$ 3,500
<i>Parks</i>	<i>General Fund Outlay</i>	Eastside Park Courty Overlay	\$ -	\$ -	\$ -	\$ -	\$ 20,000
<i>Parks</i>	<i>General Fund Outlay</i>	Hollywood Kwik Release Bases (7 sets)	\$ 3,000	\$ -	\$ -	\$ -	\$ -
<i>Parks</i>	<i>General Fund Outlay</i>	Racetrack Shelter Roof/Siding	\$ 40,000	\$ -	\$ -	\$ -	\$ -
<i>Parks</i>	<i>General Fund Outlay</i>	ADA Pathways East Park	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Parks</i>	<i>General Fund Outlay</i>	Eastside Park Restroom Update/Partitions	\$ 25,000	\$ -	\$ -	\$ -	\$ -
<i>Parks</i>	<i>General Fund Outlay</i>	Schefelker Basketball Half Court	\$ -	\$ 20,000	\$ -	\$ -	\$ -
<i>Parks</i>	<i>General Fund Outlay</i>	Schefelker Playground Replacement	\$ -	\$ 75,000	\$ -	\$ -	\$ -
<i>Parks</i>	<i>General Fund Outlay</i>	Schefelker Walk Trail Overlay/Lights	\$ -	\$ 15,000	\$ -	\$ -	\$ -
<i>Parks</i>	<i>General Fund Outlay</i>	Dugouts at Racetrack Park	\$ -	\$ 80,000	\$ -	\$ -	\$ -
<i>Parks</i>	<i>General Fund Outlay</i>	Norse Park Playground	\$ -	\$ -	\$ 175,000	\$ -	\$ -
<i>Parks</i>	<i>General Fund Outlay</i>	Pump Track Mel Bakke Park	\$ -	\$ -	\$ 75,000	\$ -	\$ -
<i>Parks</i>	<i>General Fund Outlay</i>	Skate Park update	\$ -	\$ -	\$ 20,000	\$ -	\$ -
<i>Parks</i>	<i>General Fund Outlay</i>	Trail Paving	\$ -	\$ -	\$ -	\$ 25,000	\$ -
<i>Parks</i>	<i>General Fund Outlay</i>	Racetrack Dug outs (concrete/roof)	\$ -	\$ -	\$ -	\$ 30,000	\$ -
<i>Parks</i>	<i>General Fund Outlay</i>	Racetrack Playground	\$ -	\$ -	\$ -	\$ 150,000	\$ -
TOTAL			\$ 114,000	\$ 225,000	\$ 305,000	\$ 240,000	\$ 160,500
<i>Parks</i>	<i>General Obligation Debt</i>	Racetrack Park Concession/Restroom Building ADA Modifications	\$ -	\$ 10,000	\$ -	\$ -	\$ -
<i>Parks</i>	<i>General Obligation Debt</i>	Dunkirk Park Basketball Court Replacement	\$ -	\$ 20,000	\$ -	\$ -	\$ -
<i>Parks</i>	<i>General Obligation Debt</i>	Criddle Park Basketball Court Replacement & ADA Routes	\$ -	\$ -	\$ 23,000	\$ -	\$ -
<i>Parks</i>	<i>General Obligation Debt</i>	Racetrack Park Parking Lots & ADA Routes Design & Engineering	\$ -	\$ -	\$ 100,000	\$ -	\$ -
<i>Parks</i>	<i>General Obligation Debt</i>	Virgin Lake Park Shelter ADA Modifications	\$ -	\$ -	\$ 30,000	\$ -	\$ -
<i>Parks</i>	<i>General Obligation Debt</i>	Racetrack Park Parking Lots & ADA Routes	\$ -	\$ -	\$ -	\$ 700,000	\$ -
<i>Parks</i>	<i>General Obligation Debt</i>	Norse Park Shelter Design & Engineering	\$ -	\$ -	\$ -	\$ -	\$ 70,000
TOTAL			\$ -	\$ 30,000	\$ 153,000	\$ 700,000	\$ 70,000
<i>Planning</i>	<i>Building Maintenance</i>	City Hall - Drive Thru Area	\$ 20,000	\$ -	\$ -	\$ -	\$ -



CITY OF STOUGHTON 2021 - 2025 CAPITAL IMPROVEMENTS PLAN (FINAL)

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<i>Planning</i>	<i>Building Maintenance</i>	City Hall - Electric Service	\$ -	\$ -	\$ 40,000	\$ -	\$ -
<i>Planning</i>	<i>Building Maintenance</i>	Opera House - Window Assessment	\$ -	\$ -	\$ 17,000	\$ -	\$ -
<i>Planning</i>	<i>Building Maintenance</i>	City Hall - Boiler Replacement	\$ 35,000	\$ -	\$ -	\$ -	\$ -
<i>Planning</i>	<i>Building Maintenance</i>	Opera House - 2 Fan Coil Replacments - East FCU & Dressing Room Unit	\$ -	\$ -	\$ -	\$ 20,000	\$ -
<i>Planning</i>	<i>Building Maintenance</i>	Opera House - Front Doors	\$ -	\$ -	\$ -	\$ 5,000	\$ -
<i>Planning</i>	<i>Building Maintenance</i>	Opera House - Stage Refinishing	\$ -	\$ -	\$ -	\$ -	\$ 25,000
<i>Planning</i>	<i>Building Maintenance</i>	Depot - Exterior Wood Replacement & Paint	\$ 35,000	\$ -	\$ -	\$ -	\$ -
<i>Planning</i>	<i>Building Maintenance</i>	Depot - Carport Roof Replacement	\$ 20,000	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ 110,000	\$ -	\$ 57,000	\$ 25,000	\$ 25,000
<i>Planning</i>	<i>General Fund Outlay</i>	Opera House - Tuck Pointing	\$ 40,000	\$ -	\$ -	\$ -	\$ -
<i>Planning</i>	<i>General Fund Outlay</i>	Art Sculpture - USH 51/138 at Cummins	\$ 15,000	\$ -	\$ -	\$ -	\$ -
<i>Planning</i>	<i>General Fund Outlay</i>	City Hall - Roof Replacement	\$ -	\$ -	\$ -	\$ 100,000	\$ -
<i>Planning</i>	<i>General Fund Outlay</i>	Opera House - Window Replacement	\$ -	\$ -	\$ -	\$ -	\$ 150,000
TOTAL			\$ 55,000	\$ -	\$ -	\$ 100,000	\$ 150,000
<i>Police</i>	<i>Building Maintenance</i>	PSB - Replace RTU #4 - Carrier Rooftop unit	\$ 30,000	\$ -	\$ -	\$ -	\$ -
<i>Police</i>	<i>Building Maintenance</i>	PSB - Generator 5 Year Preventative Maintenance	\$ 5,000	\$ -	\$ -	\$ -	\$ -
<i>Police</i>	<i>Building Maintenance</i>	PSB - Parking Lot Patch and Seal Coat	\$ 5,000	\$ -	\$ -	\$ -	\$ -
<i>Police</i>	<i>Building Maintenance</i>	PSB - Window Replacement	\$ -	\$ 20,000	\$ -	\$ -	\$ -
<i>Police</i>	<i>Building Maintenance</i>	PSB-Replace RTU#2 Carrier rooftop unit	\$ -	\$ 30,000	\$ -	\$ -	\$ -
<i>Police</i>	<i>Building Maintenance</i>	PSB - Replace Trane Fan Coil Unit #5 - Council Chambers	\$ -	\$ -	\$ 20,000	\$ -	\$ -
TOTAL			\$ 40,000	\$ 50,000	\$ 20,000	\$ -	\$ -
<i>Police</i>	<i>Equipment Replacement</i>	Squad #276	\$ -	\$ -	\$ -	\$ 45,000	\$ -
<i>Police</i>	<i>Equipment Replacement</i>	Squad #271	\$ -	\$ -	\$ -	\$ 45,000	\$ -
<i>Police</i>	<i>Equipment Replacement</i>	Squad #273	\$ 42,000	\$ -	\$ -	\$ -	\$ 45,000
<i>Police</i>	<i>Equipment Replacement</i>	Squad #281	\$ -	\$ -	\$ -	\$ -	\$ 45,000
<i>Police</i>	<i>Equipment Replacement</i>	Squad #277	\$ 35,000	\$ -	\$ -	\$ -	\$ -
<i>Police</i>	<i>Equipment Replacement</i>	Squad #272	\$ -	\$ 44,000	\$ -	\$ -	\$ -
<i>Police</i>	<i>Equipment Replacement</i>	Squad #278	\$ -	\$ -	\$ -	\$ -	\$ 35,000
<i>Police</i>	<i>Equipment Replacement</i>	Squad #274	\$ -	\$ 44,000	\$ -	\$ -	\$ -
<i>Police</i>	<i>Equipment Replacement</i>	Squad #283 K-9	\$ -	\$ -	\$ 45,000	\$ -	\$ -
<i>Police</i>	<i>Equipment Replacement</i>	Body Camera Replacement	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000



CITY OF STOUGHTON 2021 - 2025 CAPITAL IMPROVEMENTS PLAN (FINAL)

Department	Funding Source	Project Description	2021	2022	2023	2024	2025
<i>Police</i>	<i>Equipment Replacement</i>	Electric Police Bikes	\$ -	\$ 6,000	\$ -	\$ -	\$ 6,000
<i>Police</i>	<i>Equipment Replacement</i>	Radar Replacements x 2	\$ 4,000	\$ 4,000	\$ -	\$ 4,000	\$ -
<i>Police</i>	<i>Equipment Replacement</i>	Radio System Base Unit Replacement	\$ 6,000	\$ -	\$ -	\$ 12,000	\$ -
<i>Police</i>	<i>Equipment Replacement</i>	Squad Car Video/Laptop Replace	\$ 3,000	\$ 6,000	\$ 6,000	\$ 6,000	\$ 6,000
<i>Police</i>	<i>Equipment Replacement</i>	Taser Replacement	\$ 4,800	\$ -	\$ 5,000	\$ -	\$ 5,000
<i>Police</i>	<i>Equipment Replacement</i>	Squad #270	\$ -	\$ -	\$ 45,000	\$ -	\$ -
TOTAL			\$ 99,800	\$ 109,000	\$ 106,000	\$ 117,000	\$ 147,000
<i>Police</i>	<i>General Fund Outlay</i>	Community Camera Interface	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ 5,000
<i>Police</i>	<i>General Fund Outlay</i>	FirstNet Phones	\$ 7,000	\$ -	\$ -	\$ -	\$ -
<i>Police</i>	<i>General Fund Outlay</i>	Police Garage	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Police</i>	<i>General Fund Outlay</i>	Police Gas Masks	\$ 10,000	\$ -	\$ -	\$ -	\$ -
<i>Police</i>	<i>General Fund Outlay</i>	Digital Forensic computer hardware	\$ 5,000	\$ 10,000	\$ 5,000	\$ 8,000	\$ -
<i>Police</i>	<i>General Fund Outlay</i>	Automated License Plate Reader	\$ -	\$ 25,000	\$ -	\$ -	\$ -
<i>Police</i>	<i>General Fund Outlay</i>	Radio Programming	\$ -	\$ -	\$ -	\$ -	\$ -
<i>Police</i>	<i>General Fund Outlay</i>	Portable Radios	\$ 28,000	\$ 28,000	\$ 16,000	\$ 16,000	\$ 16,000
<i>Police</i>	<i>General Fund Outlay</i>	CAD Interface Router to County	\$ 6,000	\$ -	\$ -	\$ 6,000	\$ -
TOTAL			\$ 61,000	\$ 68,000	\$ 21,000	\$ 30,000	\$ 21,000
<i>Recreation</i>	<i>General Fund Outlay</i>	Bike Rack Initiative	\$ 4,613	\$ 3,150	\$ 3,225	\$ 3,300	\$ -
<i>Recreation</i>	<i>General Fund Outlay</i>	Parks & Open Space Plan	\$ -	\$ -	\$ 22,000	\$ -	\$ -
TOTAL			\$ 4,613	\$ 3,150	\$ 25,225	\$ 3,300	\$ -
<i>Recreation</i>	<i>General Obligation Debt</i>	RD PII Dam Removal - Engineering	\$ 26,648	\$ 24,225	\$ -	\$ -	\$ -
<i>Recreation</i>	<i>General Obligation Debt</i>	RD PII T, U, P Design (RDA to Water St)	\$ 89,976	\$ 53,579	\$ -	\$ -	\$ -
<i>Recreation</i>	<i>General Obligation Debt</i>	RD PII WW Park - Engineering	\$ 66,283	\$ 60,258	\$ -	\$ -	\$ -
<i>Recreation</i>	<i>General Obligation Debt</i>	Nordic Ridge Inclusive Playground	\$ 122,807	\$ -	\$ -	\$ -	\$ -
<i>Recreation</i>	<i>General Obligation Debt</i>	Nordic Ridge Multiuse Court	\$ -	\$ 20,000	\$ -	\$ -	\$ -
<i>Recreation</i>	<i>General Obligation Debt</i>	Racetrack Park Master Plan	\$ 30,000	\$ -	\$ -	\$ -	\$ -
<i>Recreation</i>	<i>General Obligation Debt</i>	RD PII River Restoration	\$ 100,000	\$ 112,500	\$ -	\$ -	\$ -
<i>Recreation</i>	<i>General Obligation Debt</i>	RD PII Dam Removal - Construction	\$ -	\$ 84,500	\$ -	\$ -	\$ -
<i>Recreation</i>	<i>General Obligation Debt</i>	RD PII T, U, P (RDA to Water St)	\$ -	\$ 538,007	\$ -	\$ -	\$ -
<i>Recreation</i>	<i>General Obligation Debt</i>	RD PII WW Park Construction	\$ -	\$ 506,165	\$ -	\$ -	\$ -
<i>Recreation</i>	<i>General Obligation Debt</i>	Settler's Point Trail Gravel Parking Lot	\$ -	\$ -	\$ 42,000	\$ -	\$ -



CITY OF STOUGHTON 2021 - 2025 CAPITAL IMPROVEMENTS PLAN (FINAL)

Department	Funding Source	Project Description	2021	2022	2023	2024	2025
Recreation	General Obligation Debt	Settler's Point Trail Network	\$ -	\$ -	\$ 52,250	\$ -	\$ -
Recreation	General Obligation Debt	Yahara Trail-Hospital to Cooper's (IKI)	\$ -	\$ -	\$ 87,500	\$ -	\$ -
Recreation	General Obligation Debt	RD PIII Market Demand Analysis	\$ -	\$ -	\$ 34,000	\$ -	\$ -
Recreation	General Obligation Debt	Schefelker Park - Shelter/Restroom Building	\$ -	\$ -	\$ 134,375	\$ -	\$ -
Recreation	General Obligation Debt	Veterans Park - Shelter/Restroom Building	\$ -	\$ -	\$ 134,375	\$ -	\$ -
Recreation	General Obligation Debt	Yahara Trail Paving-Viking Park to Hospital	\$ -	\$ -	\$ 88,117	\$ -	\$ -
Recreation	General Obligation Debt	Amundson Park - Trail Exercise Stations	\$ -	\$ -	\$ -	\$ 16,500	\$ -
Recreation	General Obligation Debt	RD PIII Yahara Riverfront Rental Facility Design	\$ -	\$ -	\$ -	\$ 45,000	\$ -
Recreation	General Obligation Debt	Yahara Trail Paving-Bus Park to Ped Bridge	\$ -	\$ -	\$ -	\$ 122,681	\$ -
Recreation	General Obligation Debt	RD PIII Mandt Park Updates	\$ -	\$ -	\$ -	\$ -	\$ 397,000
Recreation	General Obligation Debt	RD PIII Yahara Riverfront Rental Facility	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Recreation	General Obligation Debt	Rotary Park - Restrooms and Accessible Pathways	\$ 71,717	\$ -	\$ -	\$ -	\$ -
Recreation	General Obligation Debt	Bjoin Park Prairie	\$ 18,000	\$ -	\$ -	\$ -	\$ -
Recreation	General Obligation Debt	Lowell Park - Mountain Bike Trails	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ 525,431	\$ 1,399,234	\$ 572,617	\$ 184,181	\$ 697,000
Recreation	Other-Grants	RD PII River Restoration	\$ -	\$ 212,500	\$ -	\$ -	\$ -
Recreation	Other-Grants	RD PII Dam Removal - Construction	\$ -	\$ 400,000	\$ -	\$ -	\$ -
Recreation	Other-Grants	RD PII T, U, P (RDA to Water St)	\$ -	\$ 740,498	\$ -	\$ -	\$ -
Recreation	Other-Grants	RD PII WW Park Construction	\$ -	\$ 698,989	\$ -	\$ -	\$ -
Recreation	Other-Grants	Settler's Point Trail Gravel Parking Lot	\$ -	\$ -	\$ 42,000	\$ -	\$ -
Recreation	Other-Grants	Settler's Point Trail Network	\$ -	\$ -	\$ 52,250	\$ -	\$ -
Recreation	Other-Grants	Yahara Trail-Hospital to Cooper's (IKI)	\$ -	\$ -	\$ 87,500	\$ -	\$ -
Recreation	Other-Grants	Yahara Trail Paving-Viking Park to Hospital	\$ -	\$ -	\$ 20,000	\$ -	\$ -
Recreation	Other-Grants	Nordic Ridge Inclusive Playground	\$ 11,000	\$ -	\$ -	\$ -	\$ -
Recreation	Other-Grants	RD PIII Yahara Riverfront Rental Facility Design	\$ -	\$ -	\$ -	\$ 45,000	\$ -
Recreation	Other-Grants	Yahara Trail Paving-Bus Park to Ped Bridge	\$ -	\$ -	\$ -	\$ 20,000	\$ -
Recreation	Other-Grants	RD PIII Mandt Park Updates	\$ -	\$ -	\$ -	\$ -	\$ -
Recreation	Other-Grants	RD PIII Yahara Riverfront Rental Facility	\$ -	\$ -	\$ -	\$ -	\$ 300,000
Recreation	Other-Grants	Yahara Trail-Hospital to Cooper's (Pr. Prop)	\$ -	\$ -	\$ 87,500	\$ -	\$ -
TOTAL			\$ 11,000	\$ 2,051,987	\$ 289,250	\$ 65,000	\$ 300,000
Redevelopment Authority	General Obligation Debt	Riverbank Restoration	\$ 119,540	\$ -	\$ -	\$ -	\$ -
Redevelopment Authority	General Obligation Debt	Riverfront Trail and Amenities	\$ 139,369	\$ -	\$ -	\$ -	\$ -



CITY OF STOUGHTON 2021 - 2025 CAPITAL IMPROVEMENTS PLAN (FINAL)

Department	Funding Source	Project Description	2021	2022	2023	2024	2025
<i>Redevelopment Authority</i>	<i>General Obligation Debt</i>	Lift Station	\$ -	\$ -	\$ -	\$ -	\$ -
	TOTAL		\$ 258,909	\$ -	\$ -	\$ -	\$ -
<i>Recreation</i>	<i>Intergovernmental</i>	Nordic Ridge Inclusive Playground	\$ 18,543	\$ -	\$ -	\$ -	\$ -
	TOTAL		\$ 18,543	\$ -	\$ -	\$ -	\$ -
<i>Redevelopment Authority</i>	<i>Other-Grants</i>	Pedestrian Bridge Construction	\$ 475,103	\$ -	\$ -	\$ -	\$ -
<i>Redevelopment Authority</i>	<i>Other-Grants</i>	Riverbank Restoration	\$ 92,060	\$ -	\$ -	\$ -	\$ -
<i>Redevelopment Authority</i>	<i>Other-Grants</i>	Riverfront Trail and Amenities	\$ 103,010	\$ -	\$ -	\$ -	\$ -
	TOTAL		\$ 670,173	\$ -	\$ -	\$ -	\$ -
<i>Senior Center</i>	<i>Building Maintenance</i>	Senior Center - Replace Windows	\$ -	\$ -	\$ -	\$ 20,000	\$ -
<i>Senior Center</i>	<i>Building Maintenance</i>	Sr Ctr-Lower Lot & concrete spillway resurfacing	\$ -	\$ -	\$ -	\$ 40,000	\$ -
<i>Senior Center</i>	<i>Building Maintenance</i>	Fire Panel Replacement including detectors	\$ 20,000	\$ -	\$ -	\$ -	\$ -
<i>Senior Center</i>	<i>Building Maintenance</i>	Sr Ctr Annex-Replace 4 Fan Coil & condensing units	\$ 7,500	\$ 22,500	\$ -	\$ -	\$ -
	TOTAL		\$ 27,500	\$ 22,500	\$ -	\$ 60,000	\$ -
<i>Senior Center</i>	<i>General Fund Outlay</i>	Sr Ctr - Annex Roof Repair - Cedar Shake	\$ 65,000	\$ -	\$ -	\$ -	\$ -
<i>Senior Center</i>	<i>General Fund Outlay</i>	Replace Both Boilers and 4 new circulation pumps	\$ 70,000	\$ -	\$ -	\$ -	\$ -
	TOTAL		\$ 135,000	\$ -	\$ -	\$ -	\$ -
<i>Streets</i>	<i>Equipment Replacement</i>	#13 Chevy K3500	\$ -	\$ 36,000	\$ -	\$ -	\$ -
<i>Streets</i>	<i>Equipment Replacement</i>	#32 Scagg	\$ -	\$ -	\$ 6,500	\$ -	\$ -
<i>Streets</i>	<i>Equipment Replacement</i>	#11 Dump Truck One-Ton (Chevy 3500)	\$ -	\$ -	\$ 40,000	\$ -	\$ -
<i>Streets</i>	<i>Equipment Replacement</i>	Bunker Trailer	\$ -	\$ -	\$ -	\$ -	\$ 1,300
<i>Streets</i>	<i>Equipment Replacement</i>	#30 Wacker Road Roller	\$ -	\$ -	\$ 20,000	\$ -	\$ -
<i>Streets</i>	<i>Equipment Replacement</i>	#47 Pickup Truck (Chevy)	\$ 33,000	\$ -	\$ -	\$ -	\$ -
<i>Streets</i>	<i>Equipment Replacement</i>	F250 Truck w/ Lift Gate-Add'n to Fleet	\$ -	\$ -	\$ 48,000	\$ -	\$ -
<i>Streets</i>	<i>Equipment Replacement</i>	#43 Rhino Ditch Mower	\$ -	\$ -	\$ -	\$ 10,500	\$ -
<i>Streets</i>	<i>Equipment Replacement</i>	#59 Smithco Diamond Groomer	\$ -	\$ -	\$ -	\$ 18,000	\$ -
	TOTAL		\$ 33,000	\$ 36,000	\$ 114,500	\$ 28,500	\$ 1,300
<i>Streets</i>	<i>General Obligation Debt</i>	#27 Toro 5900	\$ 95,000	\$ -	\$ -	\$ -	\$ -
<i>Streets</i>	<i>General Obligation Debt</i>	#23 Backhoe (John Deere)	\$ 119,000	\$ -	\$ -	\$ -	\$ -



CITY OF STOUGHTON 2021 - 2025 CAPITAL IMPROVEMENTS PLAN (FINAL)

Department	Funding Source	Project Description	2021	2022	2023	2024	2025
Streets	General Obligation Debt	#38 Morbark Wood Chipper	\$ -	\$ 58,000	\$ -	\$ -	\$ -
Streets	General Obligation Debt	#7 Patrol Truck (Chevy)	\$ -	\$ 193,000	\$ -	\$ -	\$ -
Streets	General Obligation Debt	#33 Bucket Truck - International 4300	\$ -	\$ -	\$ 140,000	\$ -	\$ -
Streets	General Obligation Debt	Tool Cat 5600	\$ -	\$ -	\$ -	\$ 65,000	\$ -
Streets	General Obligation Debt	International Patrol Truck #14	\$ -	\$ -	\$ -	\$ -	\$ 205,000
Streets	General Obligation Debt	Toro Wing Mower #73	\$ -	\$ -	\$ -	\$ -	\$ 65,000
Streets	General Obligation Debt	#40 Skid Steer S630 (Bobcat)	\$ -	\$ 54,000	\$ -	\$ -	\$ -
Streets	General Obligation Debt	#8 Dump Truck - One-ton GMC	\$ -	\$ -	\$ 44,000	\$ -	\$ -
Streets	General Obligation Debt	Toro GM7200 w/polar track	\$ -	\$ 33,000	\$ -	\$ -	\$ -
Streets	General Obligation Debt	#20 Grader (John Deere 570A)	\$ -	\$ -	\$ -	\$ 115,000	\$ -
TOTAL			\$ 214,000	\$ 338,000	\$ 184,000	\$ 180,000	\$ 270,000
Streets	Storm Water Fund	#41 Leaf Vacuum Unit	\$ -	\$ -	\$ -	\$ -	\$ 180,000
Streets	Storm Water Fund	Rear Mount Boom Cutter	\$ 35,000	\$ -	\$ -	\$ -	\$ -
Streets	Storm Water Fund	Case IH Tractor #26	\$ -	\$ -	\$ -	\$ -	\$ 58,000
Streets	Storm Water Fund	Street Sweeper #12	\$ -	\$ -	\$ -	\$ -	\$ -
Streets	Storm Water Fund	#42 Leaf Vacuum Unit	\$ -	\$ -	\$ -	\$ -	\$ -
TOTAL			\$ 35,000	\$ -	\$ -	\$ -	\$ 238,000
TOTAL			\$ 4,227,435	\$ 8,194,218	\$ 3,599,207	\$ 7,231,731	\$ 4,630,526