CITY OF STOUGHTON
PARKS & RECREATION DEPARTMENT

Dan Glynn, Director
Tony King, Recreation Supervisor
Greg Hoyte, Youth Center Manager
207 S. Forrest Street Stoughton, WI 53589
(608) 873-6746 www.stoughtonrec.com

Date: April 12, 2022

From: Dan Glynn, Director of Parks & Recreation

Subject: 2022 WDNR Outdoor Grants – Mandt Park Improvements

The Wisconsin Department of Natural Resources requires a resolution authorizing the proper official to submit a grant application for their outdoor recreation grant program. The program includes Stewardship, Federal Land and Water Conservation Fund, and Recreational Trails Program. We have been successful acquiring funds with this grant program in 2019, 2020, and 2021.

The project we are applying for is Phase III of the Yahara Riverfront Development project. These are the river corridor improvements that were first established in the Mandt Park Master Plan. We have since completed the 30% design for the project which involved three meetings with the Stoughton Fair and two meetings with the manager of the Mandt Center. The 60% and 90% designs are scheduled to be completed in 2023 with construction in 2024.

Improvements include:

- Removing the northern section of Mandt Parkway that is parallel with the river and replacing it with a riverwalk trail that matches the redevelopment site.
- Stormwater improvements (bioswales)
- Reconfigured and expanded parking to serve river users and the Mandt Center
- Two ADA canoe/kayak launches
- A restroom in the northwest corner of the park for river users.

Fiscal Impact

The engineer's opinion of probable cost is $3,000,000. This cost estimate was developed during the 30% design. The cost share for the grant program is 50%, making the City's required match be $1,500,000.

However, we applied for an Economic Development Agency (EDA) grant earlier this year for this project and will know the results in May. If we are successful in acquiring the EDA grant, then we would scale back this application. It would be in the best interest of the City to then only ask for $249,999 in the form of a Stewardship grant to use as a match for the EDA grant. Once the $250,000 dollar amount has been met, then the funding approval goes through the State's Joint Finance Committee. Recent projects in Dane County have been vetoed by the Joint Finance Committee due to political reasons.

Committee Action

The Parks & Recreation Committee recommended _____ to City Council on April 19, 2022.

CITY OF STOUGHTON, 207 S. FORREST STREET, STOUGHTON, WISCONSIN

RESOLUTION OF THE COMMON COUNCIL

Authorizing the Director of Parks & Recreation apply for the 2022 Wisconsin Department of Natural Resources Stewardship Local Units of Government, Federal Land and Water Conservation Fund, and Recreational Trails Grant Program for Yahara Riverfront Development – Phase III (Mandt Park Improvements)

Committee Action:

Fiscal Impact: 50% cost share up to $1.5 million

File Number:	**Date Introduced:**

WHEREAS, the City of Stoughton is interested in acquiring or developing lands for public outdoor recreation purposes as described in the application, and

WHEREAS, financial aid is required to carry out the project, and

THEREFORE, BE IT RESOLVED that the Common Council of the City of Stoughton hereby authorizes the Director of Parks & Recreation to: Submit an application to of Wisconsin Department of Natural Resources for any financial aid that may be available; Submit reimbursement claims along with necessary supporting documentation within 6 months of project completion date; Submit signed documents; and Take necessary action to undertake, direct and complete the approved project.

BE IT FURTHER RESOLVED that the City of Stoughton will comply with state or federal rules for the programs; may perform force account work; will maintain the completed project in an attractive, inviting and safe manner; will keep the facility open to the general public during reasonable house consistent with the type of facility; and will obtain from the State of Wisconsin Department of Natural Resources or the National Park Service approval in writing before any change is made in the use of the project site.

Council Action: ☐ **Adopted** ☐ **Failed** **Vote** _____

Mayoral Action: ☐ **Accept** ☐ **Veto**

Tim Swadley, Mayor Date

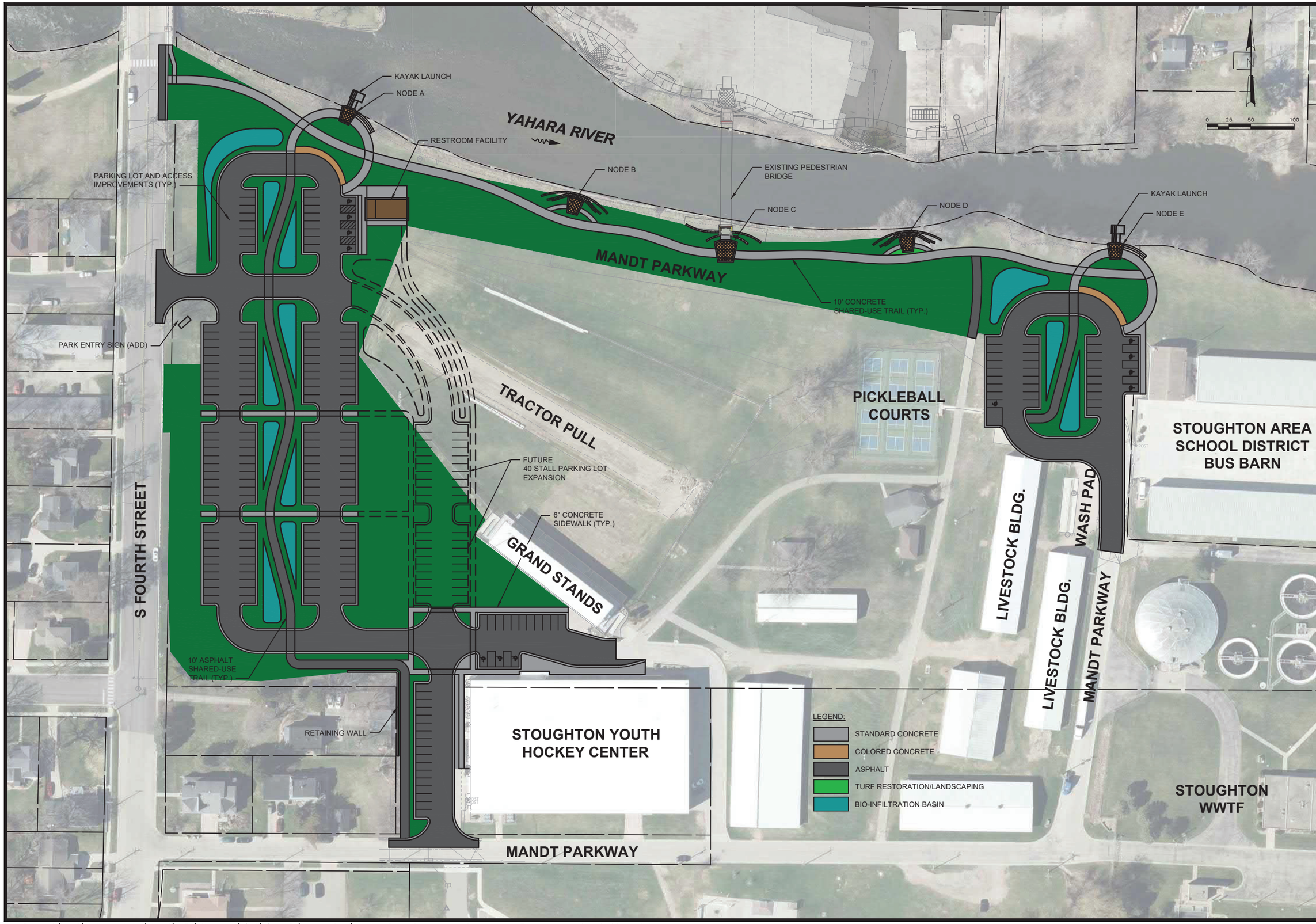
Council Action: _____ ☐ **Override** **Vote** _____

MANDT PARK - PHASE 1 IMPROVEMENTS
CITY OF STOUGHTON, WISCONSIN
PRELIMINARY OPINION OF PROBABLE PROJECT COST

Construction Contract

No.	Description	Quantity	Unit	Unit Price	Total Price
General					
1	Mobilization and Administration	1	LS	$ 160,000.00	$ 160,000.00
2	Common Excavation	1	LS	$ 150,000.00	$ 150,000.00
3	Embankment Fill (Hauled In)	100	CY	$ 20.00	$ 2,000.00
4	Undercut Excavation	1,000	CY	$ 20.00	$ 20,000.00
5	Undercut Backfill	2,000	TN	$ 20.00	$ 40,000.00
6	Site Clearing, Stripping, and Removals	1	LS	$ 25,000.00	$ 25,000.00
7	Traffic Control	1	LS	$ 5,000.00	$ 5,000.00
8	Erosion Control	1	LS	$ 8,000.00	$ 8,000.00
9	Turbidity Barrier	200	LF	$ 50.00	$ 10,000.00
Parking Improvements					
10	4-IN Asphalt Pavement - Parking Areas	2,800	TN	$ 100.00	$ 280,000.00
11	12-IN Crushed Stone Base Course - Parking Areas	8,650	TN	$ 20.00	$ 173,000.00
12	30-IN Concrete Curb and Gutter	4,400	LF	$ 25.00	$ 110,000.00
13	Concrete Flume	5	EA	$ 1,000.00	$ 5,000.00
14	Truncated Dome Detectable Warning Field	425	SF	$ 40.00	$ 17,000.00
15	3-IN Asphalt Pavement - Trail	220	TN	$ 100.00	$ 22,000.00
16	9-IN Crushed Stone Base Course - Trail	700	TN	$ 20.00	$ 14,000.00
17	5-IN Concrete Sidewalk	11,000	SF	$ 8.00	$ 88,000.00
18	Retaining Wall	600	VSF	$ 40.00	$ 24,000.00
19	Pavement Markings and Signage	1	LS	$ 25,000.00	$ 25,000.00
Stormwater Improvements					
20	4-FT DIA. Storm Sewer Manhole	10	EA	$ 3,000.00	$ 30,000.00
21	3-FT DIA. Storm Catch Basin	12	EA	$ 2,000.00	$ 24,000.00
22	2-FT x 3-FT Inlet	6	EA	$ 2,500.00	$ 15,000.00
23	24-IN RCP AEW with Gate and Cutoff Wall	2	EA	$ 3,150.00	$ 6,300.00
24	24-IN RCP Storm Sewer	850	LF	$ 100.00	$ 85,000.00
25	15-IN RCP Storm Sewer	850	LF	$ 70.00	$ 59,500.00
26	Stormwater Management / Treatment	2,000	SY	$ 50.00	$ 100,000.00
27	Remove / Abandon Existing Storm Sewer	1	LS	$ 5,000.00	$ 5,000.00
River Walk Improvements					
28	6-IN Concrete Trail or Sidewalk	13,400	SF	$ 9.00	$ 120,600.00
29	6-IN Colored Concrete Trail or Sidewalk	1,300	SF	$ 12.00	$ 15,600.00
30	18-IN Concrete Ribbon Curb	350	LF	$ 40.00	$ 14,000.00
31	Adjust Existing Sanitary Sewer Manhole	3	EA	$ 1,000.00	$ 3,000.00
32	Natural Stone Retaining Walls - Node A (Kayak Launch)	1	LS	$ 15,000.00	$ 15,000.00
33	Natural Stone Retaining Walls - Node B	1	LS	$ 25,000.00	$ 25,000.00

34	Natural Stone Retaining Walls - Node C (Bridge)	1	LS	$ 20,000.00	$ 20,000.00
35	Natural Stone Retaining Walls - Node D	1	LS	$ 25,000.00	$ 25,000.00
36	Natural Stone Retaining Walls - Node E (Kayak Launch)	1	LS	$ 15,000.00	$ 15,000.00
37	Paddlecraft Launch Dock and Abutment	2	EA	$ 50,000.00	$ 100,000.00
Restroom / Concession Facility					
38	Restroom / Concession Facility	1	LS	$ 400,000.00	$ 400,000.00
39	Sewer and Water Service Lines	1	LS	$ 10,000.00	$ 10,000.00
40	Electrical Service	1	LS	$ 10,000.00	$ 10,000.00
41	Decorative Entry Sign	1	LS	$ 30,000.00	$ 30,000.00
Lighting and Electrical					
42	Lighting - Decorative Light Pole, Fixture, and Base	8	EA	$ 11,500.00	$ 92,000.00
43	Lighting - Standard Bollard and Base	12	EA	$ 2,000.00	$ 24,000.00
44	Lighting - Standard Lightpole, Fixture, and Base	20	EA	$ 5,500.00	$ 110,000.00
45	Electric Utility Service Allowance	1	LS	$ 10,000.00	$ 10,000.00
46	Electrical Improvements (Panel, conduit, wire, etc.)	1	LS	$ 150,000.00	$ 150,000.00
Site Restoration					
47	Landscaping - Plantings, Bark Mulch, Stone Seating, and Decorative Aggregate	1	LS	$ 70,000.00	$ 70,000.00
48	Turf Restoration - 6" Topsoil, Seed, Fertilizer, and Erosion Control Mat (Class I, Urban Type B)	7,000	SY	$ 5.00	$ 35,000.00
49	Turf Restoration - Agrecol Sod System (6" Hauled-in Topsoil)	300	SY	$ 60.00	$ 18,000.00
50	River Rock Revetment (Riprap)	300	SY	$ 140.00	$ 42,000.00
Opinion of Probable Construction Cost					**$ 2,857,000.00**
Contingency (5%)					**$ 143,000.00**
Total Including Contingency					**$ 3,000,000.00**



NO.	REVISIONS	DATE:

MANDT PARK
SITE RESTORATION PLAN

MANDT PARK IMPROVEMENTS
PHASE 1
CIYT OF STOUGHTON
DANE COUNTY, WISCONSIN

JOB NO.
1040.138

PROJECT MGR.
ZRS

STRAND ASSOCIATES®

SHEET
11

File: S:\MAD\1000--1099\1040\138\Drawings\CAD\Civil 3d\SheetsPlan\Mandt Park_Restoration Plan.dwg Time: Jan 26, 2022 – 2:08pm