

**City of Stoughton
American Rescue Plan Act (ARPA) of 2021 Recap
Calendar Year 2022**

Last updated 8/5/2022 @ 9:31 a.m.

ARPA Presentation Schedule

Meeting Date	Presenter	Department or Organization	Description	Requested Amounts
6/28/2022	Jerry Wendt	Stoughton Area Community Foundation		To be determined
6/28/2022	Dave Ehlinger	Finance Department	Two (2) laptops for staff with Windows 11 Pro	Rescinded - IT provided gently used laptops early August
6/28/2022	Dave Ehlinger	Finance Department	DebtBook software for GASB 87/96 tracking	\$ 15,000.00
7/12/2022	Brett Hebert	Public Works	2022 CIP - City digital welcome signs	\$ 65,000.00
			<i>Revenue listed in 2022 CIP Excel document as "Other-Grants" at \$65,000</i>	
			<i>Revenue in 400-00000-43524 Grants in BS&A)</i>	
			<i>Expense for Project # 400-57330-50820-22016000 is NOT in BS&A budget</i>	
7/12/2022	Brett Hebert	Public Works	City digital welcome signs - additional	\$ 25,000.00
7/12/2022	Brett Hebert	Public Works	2022 CIP - Compost material enclosure	\$ 45,000.00
7/12/2022	Rodney Scheel	Planning & Development	City buildings air handling systems	See 07/26/2022
7/12/2022	Jim Ramsey	Stoughton Library	Outdoor programming space (216 E Jefferson St)	\$ 30,000.00
7/12/2022	Dan Glynn	Parks & Recreation	Racetrack Park ball diamond upgrades (Phase 1)	\$ 350,000.00
7/12/2022	Dan Glynn	Parks & Recreation	River park	\$ 300,000.00
7/12/2022	Dan Glynn	Parks & Recreation	Virgin Lake Trail extension - Roby Rd to 51 West	\$ 175,000.00
7/12/2022	Ben Heili	Sustainability Committee	Community sustainability survey costs & advertising	Funded through another source 7/26/2022
7/26/2022	AJ Gillingham	Human Resources	Employee hiring and retention	See 08/09/2022
7/26/2022	Lisa Schimelpfenig	Emergency Medical Services	Funding for new ambulance	\$ 75,000.00

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7/26/2022	John Montgomery	Information Technology	Bullwall Ransomware	\$ 13,288.00
		Information Technology	Telvue broadcasting services	\$ 25,000.00
<i>08/02/2022 - The IT/Media Services requests MAY be funded through another source.</i>				
7/26/2022	Rodney Scheel	Planning & Development	City buildings air handling systems	\$ 52,800.00
7/26/2022	Bill Brehm	Stoughton Opera House	Lost revenue at performance venues	\$ 122,000.00
8/9/2022	AJ Gillingham	Human Resources	Employee hiring and retention	To be determined
8/9/2022	Eric Swenson / Kay Weeden	Stoughton Redevelopment Assistance Program	Ukrainian family settlement support	\$ 200,000.00
8/9/2022	Laura Roeven	Eyes of Hope, Stoughton, Inc.	Girl 2 Girl Program	\$ 5,000.00
8/9/2022	Laura Roeven	Eyes of Hope, Stoughton, Inc.	After school program	\$ 75,050.00
8/9/2022	Laura Roeven	Eyes of Hope, Stoughton, Inc.	Tutor Program	\$ 24,800.00
8/9/2022	To be determined	Stoughton DEI Task Force	To be determined	To be determined
8/9/2022	Brook Johnson, Yahara Chocolate and Tea / Green Road Pottery & Bryan Richgels & Katrina Becker	Property owners, 261 W Main St & 421 E Main St.	Funding assistance with building improvements and renovations	\$ 200,000.00
8/9/2022	Callie LaPoint	Stoughton Chamber of Commerce	Digital signage display downtown - equipment	\$ 24,967.00
8/9/2022	Callie LaPoint	Stoughton Chamber of Commerce	Digital signage display downtown -shipping (estimate)	\$ 2,000.00
8/9/2022	Callie LaPoint	Stoughton Chamber of Commerce	Digital signage display downtown - add on costs	\$ 1,775.00
8/9/2022	Callie LaPoint	Stoughton Chamber of Commerce	Digital signage display downtown -annual cellular charges	\$ 500.00
8/9/2022	Laurie Barrett	Stoughton Kiwanis Club	Various program activities	To be determined
8/9/2022	Stacey Wright	Neighborhood Free Health Clinic	Non-emergency healthcare for those with insufficient health insurance	To be determined

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8/9/2022	To be determined	Downtown Merchants Association		To be determined
Total				<u>\$ 1,827,180.00</u>