TOTAL PAYROLL AND BENEFITS COSTS							
	Total Wages	WRS	FICA	Health	Dental	Life	TOTAL
Jamin	$ 116,251	$ 7,874	$ 8,865	$ 21,580	$ 1,121	$ 39	$ 155,730
Ryan	$ 89,149	$ 6,038	$ 6,798	$ 21,580	$ 1,121	$ 74	$ 124,761
	$ 205,400	$ 13,912	$ 15,663	$ 43,160	$ 2,242	$ 114	$ 280,490

CITY ALLOCATION							
	Total Wages	WRS	FICA	Health	Dental	Life	TOTAL
Jamin	$ 75,563	$ 5,114	$ 5,758	$ 14,027	$ 729	$ 39	$ 101,230
Ryan	$ 31,202	$ 2,116	$ 2,383	$ 7,553	$ 392	$ 74	$ 43,721
	$ 106,765	$ 7,230	$ 8,141	$ 21,580	$ 1,121	$ 114	$ 144,950

UTILITY ALLOCATION							
	Total Wages	WRS	FICA	Health	Dental	Life	TOTAL
Jamin	$ 40,688	$ 2,760	$ 3,107	$ 7,553	$ 392	$ -	$ 54,500
Ryan	$ 57,947	$ 3,922	$ 4,415	$ 14,027	$ 729	$ -	$ 81,040
	$ 98,635	$ 6,682	$ 7,522	$ 21,580	$ 1,121	$ -	$ 135,540

BUDGET IMPACT							
	Total Wages	WRS	FICA	Health	Dental	Life	TOTAL
CITY	$ 9,486	$ 644	$ 724	$ -	$ -	$ (74)	$ 10,780
UTILITIES	$ (9,486)	$ (644)	$ (724)	$ -	$ -	$ 74	$ (10,780)
	$ -	$ -	$ -	$ -	$ -	$ -	$ -