Riverfront Development - Phase II Budget

Restoration & Remediation			
Engineering	$	100,000	2021
Construction	$	350,000	2023
Total	$	450,000	
Dam Removal			
Engineering	$	26,648	2020
Total	$	26,648	
Yahara River Park			
Engineering	$	20,047	2019
Engineering	$	66,283	2020
Engineering	$	92,931	2021
Engineering	$	84,483	2022
Construction	$	60,500	2022 *RDA Area Current Deflector*
Environmental Assessment	$	75,000	2022
Construction	$	1,605,949	2023
Total	$	2,005,193	
Trails, Underpass, Plazas			
Engineering	$	58,936	2020
Engineering	$	89,976	2021
Engineering	$	53,579	2022
Construction	$	1,774,546	2023
Total	$	1,977,038	

RDA Development Park Impact Fees (Phase I Projected)

Multi Family Units		Park Impact Fees/Unit		Trail Impact Fees/Unit		Total
74	$	2,597	$	62	$	196,766

Grant Programs		
2021 DNR Recreational Grant Program	$	1,720,497
2022 DNR Municipal Flood Control Grant	$	225,000
Total	**$**	**1,945,497**
Itemized Costs		
Restoration & Remediation		
Total Cost	$	450,000
2022 Municipal Flood Control Grant	$	225,000
City Responsibility Less Grant Funding	$	225,000
Dam Removal		
Total Cost	$	26,648
2020 Municipal Dam Program Grant	$	-
City Responsibility Less Grant Funding	$	26,648
Yahara River Park		
Total Cost	$	2,005,193
2021 DNR Recreational Grant Program	$	833,224
City Responsibility Less Grant Funding	$	1,171,969
Trails, Underpass, Plazas		
Total Cost	$	1,977,038
2021 DNR Recreational Grant Program	$	887,273
City Responsibility Less Grant Funding	$	1,089,765
Total City Responsibility		
Restoration & Remediation		$225,000
Dam Removal		$26,648
Yahara River Park		$1,171,969
Trails, Underpass, Plazas		$1,089,765
Total without Impact Fees		**$2,513,382**
Less RDA Developer Impact Fees		$196,766
Total with Impact Fees		**$2,316,616**