City of Stoughton - Capital Improvement Plan (CIP) - Budget Years 2023 - 2027 (version 11)

Department	Requestor(s)	Fund	Department	Account	Project	Form C	Funding Source	Term	Project Description	Limits	Type	2023	2024	2025	2026	2027
Planning & Development	Scheel	400 Construction	53300 Streets	50840 Engineering	23001000	130-57331	Bond issue	5 years	ENGINEERING TECH POSITION			87,056	88,797	90,573	92,384	94,232
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	50820 Infrastucture	23002000	130-57331	Bond issue	5 years	Preventive Maintenance	City Wide	Crack Fill, Slag Seal, Asphalt Repair	130,000	130,000	140,000	160,000	160,000
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	50820 Infrastucture	23003000	130-57331	Bond issue	5 years	Asphalt Overlay Program	See Asphalt Overlay Plan	Asphalt Overlay	250,000	250,000	250,000	275,000	275,000
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	50820 Infrastucture	23004000	130-57331	Bond issue	20 years	Devonshire	Jackson to Chapin	Pulverization	461,214				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	49226 Special Assessment	None	115-49200	Bond offset - assessment	20 years	Devonshire	Jackson to Chapin	Pulverization	(47,525)				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	50820 Infrastucture	23005000	130-57331	Bond issue	20 years	Roby	Kings Lynn to Nygaard	Pulverize	465,365				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	49226 Special Assessment	None	115-49200	Bond offset - assessment	20 years	Roby	Kings Lynn to Nygaard	Pulverize	(32,025)				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	50820 Infrastucture	23006000	130-57331	Bond issue	20 years	Felland	Kings Lynn to Hyland	Pulverize	403,475				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	49226 Special Assessment	None	115-49200	Bond offset - assessment	20 years	Felland	Kings Lynn to Hyland	Pulverize	(41,175)				
Planning/Public Works	Hebert/Scheel	224 Storm Sewer	53300 Streets	50820 Infrastucture	23006000	209-53610	Bond issue - Stormwater	20 years	Felland	Kings Lynn to Hyland	Pulverize	8,424				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	50820 Infrastucture	23007000	130-57331	Bond issue	20 years	Sundt	Felland to Oakwood Ct	Pulverize	281,005				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	49226 Special Assessment	None	115-49200	Bond offset - assessment	20 years	Sundt	Felland to Oakwood Ct	Pulverize	(34,500)				
Planning/Public Works	Hebert/Scheel	224 Storm Sewer	53300 Streets	50820 Infrastucture	23007000	209-53610	Bond issue - Stormwater	20 years	Sundt	Felland to Oakwood Ct	Pulverize	8,424				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	50820 Infrastucture	23008000	130-57331	Bond issue	20 years	Homme	Nottingham to Dead End	Pulverize	113,870				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	49226 Special Assessment	None	115-49200	Bond offset - assessment	20 years	Homme	Nottingham to Dead End	Pulverize	(12,875)				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	50820 Infrastucture	23009000	130-57331	Bond issue	20 years	Bickley Ct	All	Reconstruct	224,114				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	49226 Special Assessment	None	115-49200	Bond offset - assessment	20 years	Bickley Ct	All	Reconstruct	(21,625)				
Planning/Public Works	Hebert/Scheel	224 Storm Sewer	53300 Streets	50820 Infrastucture	23009000	209-53610	Bond issue - Stormwater	20 years	Bickley Ct	All	Reconstruct	67,860				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	50820 Infrastucture	23010000	130-57331	Bond issue	20 years	North St	Forrest to Division	Reconstruct	211,478				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	49226 Special Assessment	None	115-49200	Bond offset - assessment	20 years	North St	Forrest to Division	Reconstruct	(29,625)				
Planning/Public Works	Hebert/Scheel	224 Storm Sewer	53300 Streets	50820 Infrastucture	23010000	209-53610	Bond issue - Stormwater	20 years	North St	Forrest to Division	Reconstruct	105,066				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	50820 Infrastucture	23011000	130-57331	Bond issue	20 years	Jackson St	51 to Silverado & Force Main to Kings Lynn	Pulverize	487,247				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	49226 Special Assessment	None	115-49200	Bond offset - assessment	20 years	Jackson St	51 to Silverado & Force Main to Kings Lynn	Pulverize	(46,225)				
Planning/Public Works	Hebert/Scheel	224 Storm Sewer	53300 Streets	50820 Infrastucture	23011000	209-53610	Bond issue - Stormwater	20 years	Jackson St	51 to Silverado & Force Main to Kings Lynn	Pulverize	522,405				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	50820 Infrastucture	23012000	130-57331	Bond issue	20 years	Kensington Sq	Jackson to West Side of Complex	Pulverize	180,000				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	49226 Special Assessment	None	115-49200	Bond offset - assessment	20 years	Kensington Sq	Jackson to West Side of Complex	Pulverize	(27,755)				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	50820 Infrastucture	23013000	130-57331	Bond issue	20 years	Olson Ct	Jackson to Termini	Pulverize	50,000				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	49226 Special Assessment	None	115-49200	Bond offset - assessment	20 years	Olson Ct	Jackson to Termini	Pulverize	(1,655)				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	50820 Infrastucture	23014000	209-53610	Bond issue - Stormwater	20 years	Veterans Rd Storm Sewer	Storm Sewer Crossing	Replacement	128,291				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	50840 Engineering	23015000	209-53610	Bond issue - Stormwater	20 years	Hydro dynamic Separator	South of Wagon Works Way	Engineering	60,000				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	50810 Equipment	23016000	209-53610	Bond issue - Stormwater	20 years	Lyland storm sewer sump pump discharge - phase 1			26,000				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	50835 Sidewalks	23402000	130-57331	Bond issue	20 years	Sidewalk Program	City Wide	Sidewalk Replacement	100,000				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	49226 Special Assessment	None	115-49200	Bond offset - assessment	20 years	Sidewalk Program	City Wide	Sidewalk Replacement	(50,000)				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	50840 Engineering	23017000	130-57331	Bond issue	20 years	DOT Majors Project Engineering	Fifth St to Chalet (Spring Rd)	Planning for DOT Reconstruction in 2025	25,000				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	50840 Engineering	23018000	130-57331	Bond issue	20 years	Engineering and Design for the BIL Project	Fourth St from Milwaukee to Isham	Engineering	50,000				
Planning/Public Works	Hebert/Scheel	224 Storm Sewer	53300 Streets	50840 Engineering	23018000	209-53610	Bond issue - Stormwater	20 years	Engineering and Design for the BIL Project	Fourth St from Milwaukee to Isham	Engineering	20,000				
Planning/Public Works	Hebert/Scheel	400 Construction	53300 Streets	50840 Engineering	23401000	130-57331	Bond issue	20 years	2024 Project Engineering	E South, Fourth and Fifth	Engineering	100,000				
Planning/Public Works	Hebert/Scheel	224 Storm Sewer	53300 Streets	50840 Engineering	23401000	209-53610	Bond issue - Stormwater	20 years	2024 Project Engineering	E South, Fourth and Fifth	Engineering	20,000				
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	W. South	Page to Van Buren	Reconstruction		599,244			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	W. South	Page to Van Buren	Reconstruction		(72,810)			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - Stormwater	20 years	W. South	Page to Van Buren	Reconstruction		16,625			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Nygaard	Jackson to Buckingham	Pulverize		352,989			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Nygaard	Jackson to Buckingham	Pulverize		(49,350)			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Johnson	Roby to Eisenhower	Pulverize		226,922			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Johnson	Roby to Eisenhower	Pulverize		(22,600)			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Johnson	Eisenhower to Page	Pulverize		326,459			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Johnson	Eisenhower to Page	Pulverize		(41,800)			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Wilson	Van Buren to Lincoln	Pulverize		164,590			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Wilson	Van Buren to Lincoln	Pulverize		(26,700)			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Grieg Trail	Lincoln to N. Van Buren	Pulverize		258,350			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Grieg Trail	Lincoln to N. Van Buren	Pulverize		(28,125)			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - Stormwater	20 years	Grieg Trail	Lincoln to N. Van Buren	Pulverize		87,867			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - TID	20 years	Fourth St - TID #5 or TID #8	Main to Bridge	Reconstruct		394,281			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - TID assess	20 years	Fourth St - TID #5 or TID #8	Main to Bridge	Reconstruct		(61,905)			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - TID	20 years	Fourth St - TID #5 or TID #8	Main to Bridge	Reconstruct		107,188			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - TID	20 years	East South - TID #5 or TID #8	Fourth to Academy	Reconstruct		770,197			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - TID assess	20 years	East South - TID #5 or TID #8	Fourth to Academy	Reconstruct		(129,939)			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - TID	20 years	East South - TID #5 or TID #8	Fourth to Academy	Reconstruct		270,010			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - TID	20 years	Fifth - TID #5 or TID #8	East South to Jefferson	Reconstruct		141,069			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - TID assess	20 years	Fifth - TID #5 or TID #8	East South to Jefferson	Reconstruct		(15,613)			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - Stormwater	20 years	Hydro dynamic Separator	South of Wagon Works Way			418,000			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - Stormwater	20 years	Hydro dynamic Separator - grant funding	South of Wagon Works Way			(327,500)			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	DOT Majors Project Engineering	Fifth St to Chalet (Spring Rd)	Planning for DOT Reconstruction in 2025		25,000			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - Stormwater	20 years	DOT Majors Project Engineering	Fifth St to Chalet (Spring Rd)	Planning for DOT Reconstruction in 2025		20,000			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	2025 Project Engineering				100,000			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Sidewalk Program	City Wide	Sidewalk Replacement		100,000			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Sidewalk Program	City Wide	Sidewalk Replacement		(50,000)			
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Taft St	Page to Wilson	Pulverize?			154,122		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Taft St	Page to Wilson	Pulverize?			(30,753)		

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Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Wilson	Page to Taft	Reconstruct			419,350		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Wilson	Page to Taft	Reconstruct			(60,175)		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - Stormwater	20 years	Wilson	Page to Taft	Reconstruct			52,375		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Harding/Grant	Page to Wilson	Reconstruct			309,428		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Harding/Grant	Page to Wilson	Reconstruct			(41,937)		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - Stormwater	20 years	Harding/Grant	Page to Wilson	Reconstruct			57,563		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Sherman	Wilson to Harding	Pulverize			84,921		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Sherman	Wilson to Harding	Pulverize			(10,942)		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Fourth St	Milwaukee St to Isham	Pulverize			1,161,288		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue offset	20 years	Fourth St - BIL grant funding	Milwaukee St to Isham	Pulverize			(657,288)		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Fourth St	Milwaukee St to Isham	Pulverize			(81,600)		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - Stormwater	20 years	Fourth St	Milwaukee St to Isham	Pulverize			195,273		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Lincoln/Greig Trail Storm Sewer	Hwy B to Kreidemen	Pulverize			862,729		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Lincoln/Greig Trail Storm Sewer	Hwy B to Kreidemen	Pulverize			(72,600)		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - Stormwater	20 years	Lincoln/Greig Trail Storm Sewer	Hwy B to Kreidemen	Pulverize			143,125		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Kriedemen	Lincoln to Norse Parkway	Pulverize			420,323		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Kriedemen	Lincoln to Norse Parkway	Pulverize			(38,050)		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - Stormwater	20 years	Kriedemen	Lincoln to Norse Parkway	Pulverize			143,125		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Kriedemen	Norse Parkway to Page	Pulverize			449,675		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Kriedemen	Norse Parkway to Page	Pulverize			(61,663)		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - Stormwater	20 years	Kriedemen	Norse Parkway to Page	Pulverize			85,875		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	DOT Hwy 51 Majors Project	Fifth St to Spring Rd	Reconstruct and Lighting			253,176		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Sidewalk Program	City Wide	Sidewalk Replacement			100,000		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Sidewalk Program	City Wide	Sidewalk Replacement			(50,000)		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	2026 Project Engineering					100,000		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - Stormwater	20 years	2026 Project Engineering					20,000		
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	DOT Hwy 51 Majors Project	Harrison to Roby	Reconstruct				615,038	
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	DOT Hwy 51 Majors Project	Roby to CTH B (Seg 4)	Reconstruct				2,497,320	
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	*Racetrack Rd	Hwy 51 to Hwy A	Reconstruction				1,059,107	
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	*Racetrack Rd	Hwy 51 to Hwy A	Reconstruction				(18,619)	
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - Stormwater	20 years	*Racetrack Rd	Hwy 51 to Hwy A	Reconstruction				109,472	
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	McKinley St	Madison to Page	Pulverize?				108,871	
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	McKinley St	Madison to Page	Pulverize?				(15,203)	
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Taft St	Prairie to Page	Reconstruct				177,041	
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Taft St	Prairie to Page	Reconstruct				(26,123)	
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Prairie St	Wilson to McKinely	Reconstruct				208,159	
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Prairie St	Wilson to McKinely	Reconstruct				(26,317)	
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Sidewalk Program	City Wide	Sidewalk Replacement				100,000	
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Sidewalk Program	City Wide	Sidewalk Replacement				(50,000)	
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	2027 Project Engineering						100,000	
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - Stormwater	20 years	2027 Project Engineering						20,000	
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	DOT Majors Project	Van Buren to Fifth St	Reconstruction					250,000
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Van Buren	Greig Trail to Kriedemen	Pulverize					348,455
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Van Buren	Greig Trail to Kriedemen	Pulverize					(44,400)
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - Stormwater	20 years	Van Buren	Greig Trail to Kriedemen	Pulverize					14,040
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Van Buren	Kriedemen to Roby	Pulverize					581,812
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Van Buren	Kriedemen to Roby	Pulverize					(96,075)
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - Stormwater	20 years	Van Buren	Kriedemen to Roby	Pulverize					24,336
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	W. Main	Hwy 51 to King St	Pulverize					286,742
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	W. Main	Hwy 51 to King St	Pulverize					(54,119)
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - Stormwater	20 years	W. Main	Hwy 51 to King St	Pulverize					11,700
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Nottingham	Kings Lynn to Jackson	Pulverize					340,853
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Nottingham	Kings Lynn to Jackson	Pulverize					(47,317)
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Buckingham	Kings Lynn to Devonshire	Pulverize					278,262
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Buckingham	Kings Lynn to Devonshire	Pulverize					(34,198)
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Erin Hill	Nottingham to Termini	Pulverize					58,626
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Erin Hill	Nottingham to Termini	Pulverize					(6,519)
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Tara Ln	Nottingham to Termini	Pulverize					98,457
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Tara Ln	Nottingham to Termini	Pulverize					(13,835)
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Homme Ln	Nottingham to Buckingham	Pulverize					54,932
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Homme Ln	Nottingham to Buckingham	Pulverize					(3,750)
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Forrest St	Washington to Dead End	Pulverize					141,336
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Forrest St	Washington to Dead End	Pulverize					(16,025)
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	Sidewalk Program	City Wide	Sidewalk Replacement					100,000
Planning/Public Works	Hebert/Scheel	400 Construction					Bond offset - assessment	20 years	Sidewalk Program	City Wide	Sidewalk Replacement					(50,000)
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue	20 years	2028 Project Engineering							100,000
Planning/Public Works	Hebert/Scheel	400 Construction					Bond issue - Stormwater	20 years	2028 Project Engineering							20,000
Fire Department	Ripp	410 Capital Outlay	52200 Fire	50810 Equipment	23019000	130-57220	Bond Issue	10 years	PPE Purchase/Replacement			50,130	51,000			
Fire Department	Ripp	410 Capital Outlay	52200 Fire	50810 Equipment	23020000	130-57220	Bond Issue	5 years	ATV-2 Skid Unit Replacement			5,000				

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Fire Department	Ripp	410 Capital Outlay	52200 Fire	50810 Equipment	23021000	130-57220	Bond Issue	10 years	Firecom Installs (headsets tying into radios)			70,000				
Fire Department	Ripp	410 Capital Outlay	52200 Fire	50810 Equipment	23022000	130-57220	Bond Issue	5 years	Copier			11,000				
Fire Department	Ripp	410 Capital Outlay	52200 Fire	50810 Equipment	23023000	130-57220	Bond Issue	10 years	Mobile Radios (quantity 18)			170,000				
Fire Department	Ripp	100 General Fund	52200 Fire	Non-capital expenditure	None	120-52200	Tax levy		Tires, Engine 1 - Transfer to department levy - non-capital item			4,000				
Fire Department	Ripp	410 Capital Outlay	52200 Fire	50810 Equipment	23024000	130-57220	Bond Issue	5 years	Brush Truck Update			6,500				
Fire Department	Ripp	410 Capital Outlay					Bond Issue	5 years	Traffic Pre-Emption Update		Deleted 9/29/2022	0				
Fire Department	Ripp	410 Capital Outlay	52200 Fire	50810 Equipment	23025000	130-57220	Bond Issue	5 years	Computer, MDC update			10,000				
Fire Department	Ripp	411 Building Maintenance	52200 Fire	50810 Equipment	23026000	130-57220	Building rental charges		De-Ionized Water System			5,300				
Fire Department	Ripp	411 Building Maintenance	52200 Fire	50810 Equipment	23027000	130-57220	Building rental charges		Training Room - AV Update			11,000				
Fire Department	Ripp	411 Building Maintenance	52200 Fire	50810 Equipment	23028000	130-57220	Building rental charges		Door Intercom System Update			16,000				
Fire Department	Ripp	100 General Fund	52200 Fire	Non-capital expenditure	None	120-52200	Tax levy		Office Chairs - Transfer to department levy - non-capital item			2,500				
Fire Department	Ripp	410 Capital Outlay					Bond Issue	5 years	Computers, MDC Update				10,500			
Fire Department	Ripp	410 Capital Outlay					Bond Issue	20 years	Engine 2 Replacement				875,000			
Fire Department	Ripp	410 Capital Outlay					Bond Issue	20 years	Ladder truck replacement							1,750,000
Fire Department	Ripp	410 Capital Outlay	52200 Fire	50810 Equipment	23029000	130-57220	Bond Issue	10 years	Dispatch radio / computer update (Fire Department portion) - see also Police portion			130,000				
Fire Department	Ripp	410 Capital Outlay					Bond Issue	10 years	Thermal Imaging Camera Replacement				30,000			
Fire Department	Ripp	100 General Fund					Tax levy		Training Room Table Replacement - Transfer to department levy - non-capital item				15,000			
Fire Department	Ripp	411 Building Maintenance					Building rental charges	10 years	Station PA System Update				3,000			
Fire Department	Ripp	410 Capital Outlay					Bond Issue	10 years	Boat Replacement						80,000	
City Council	Montgomery	410 Capital Outlay	51100 Council	50810 Equipment	23030000	130-57190	Bond issue	10 years	Council Microphone System			40,000				
City Council	Montgomery	410 Capital Outlay	51100 Council	50825 Furniture	23031000	130-57190	Bond issue	10 years	New furniture for Council Chambers			13,500				
Info Tech / Media Services	Montgomery	410 Capital Outlay	55500 IT/Media	50880 Vehicle	23032000	130-57630	Bond issue	10 years	WSTO Van Replacement			50,000				
Info Tech / Media Services	Montgomery	410 Capital Outlay					Deleted		WSTO Roku/Fire/Apple/iOS/Android	Deleted 10-06-2022 per Montgomery. Already done in 2022.		0				
Info Tech / Media Services	Montgomery	410 Capital Outlay	55500 IT/Media	50810 Equipment	23033000	130-57630	Bond issue	10 years	Studio Lights and Cameras (4)			12,000				
Info Tech / Media Services	Montgomery	410 Capital Outlay	55500 IT/Media	50810 Equipment	23034000	130-57630	Bond issue	5 years	Network Upgrades			25,000	25,000	25,000	25,000	25,000
Info Tech / Media Services	Montgomery	410 Capital Outlay	55500 IT/Media	50810 Equipment	23035000	130-57630	Bond issue	5 years	Computer Replacement/Office Licensing			30,000	30,000	30,000	30,000	30,000
Info Tech / Media Services	Montgomery	100 General Fund	55500 IT/Media	Non-capital expenditure	None	126-55190	Tax levy		2022 Data Center Licensing - Transfer to department levy - non-capital item			12,312				
Info Tech / Media Services	Montgomery	100 General Fund	55500 IT/Media	Non-capital expenditure	None	126-55190	Tax levy		2022 Server Client Access Licenses - Transfer to department levy - non-capital			5,060				
Info Tech / Media Services	Montgomery	410 Capital Outlay					Bond issue	10 years	2019 Camera Replacements (quantity 3)				24,000			
Parks & Recreation	Glynn	410 Capital Outlay	55300 Rec Programs	50840 Engineering	23036000	130-57620	Bond issue	5 years	"South Loop" Trail Feasibility (Lowell Park - Magnolia Meadows)			10,000				
Parks & Recreation	Glynn	223 Parks Development	55300 Rec Programs	50870 Land Improve	23037000	130-57620	Impact fees		51 West Park Development			420,240	492,864			
Parks & Recreation	Glynn	410 Capital Outlay	55300 Rec Programs	50870 Land Improve	23038000	130-57620	Bond issue	10 years	ADA Transition Plan Implementation			35,000	35,000	40,000	40,000	
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	5 years	Ball Diamond Netting Replacement						6,000	
Parks & Recreation	Glynn	410 Capital Outlay	55300 Rec Programs	50870 Land Improve	23039000	130-57620	Bond issue	10 years	Bike Rack Initiative - Reclassed as CIP not tax levy DPE 10-06-2022			3,225	3,300			
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	10 years	Bjoin Park ADA drinking fountain							10,000
Parks & Recreation	Glynn	410 Capital Outlay	55300 Rec Programs	50870 Land Improve	23040000	130-57620	Bond issue	10 years	Bjoin Park Native Planting Area Grow In Program			3,000				
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	20 years	Bjoin Park Shelter Roof					10,000		
Parks & Recreation	Glynn	410 Capital Outlay	55300 Rec Programs	50870 Land Improve	23041000	130-57620	Bond issue	5 years	Comprehensive Outdoor Recreation Plan (CORP) update - Retain as capital - Required for grants related to capital projects			25,000				
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	20 years	Crack Fill Sport Courts						40,000	
Parks & Recreation	Glynn	410 Capital Outlay	55300 Rec Programs	50870 Land Improve	23042000	130-57620	Bond issue	10 years	Division St Park Shoreline Grow-In Program			2,000	2,000			
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	10 years	Dunkirk Playground Replacement and Court					110,000		
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	10 years	East Park Multi-Use Court					45,000		
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	20 years	Jefferson St Pedestrian Bridge				500,000			
Parks & Recreation	Glynn	223 Parks Development	55300 Rec Programs	50840 Engineering	23043000	130-57620	Impact fees		Magnolia Springs Park Master Plan			25,000				
Parks & Recreation	Glynn	410 Capital Outlay	55300 Rec Programs	50870 Land Improve	23044000	130-57620	Bond issue	20 years	Norse Park Infield Rehabilitation			26,000				
Parks & Recreation	Glynn	410 Capital Outlay	55300 Rec Programs	50870 Land Improve	23045000	130-57620	Bond issue	20 years	Norse Park Playground			175,000				
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	20 years	Norse Park Shelter Replacement - construction						650,000	
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	20 years	Norse Park Shelter Replacement - Design & Engineering					150,000		
Parks & Recreation	Glynn	410 Capital Outlay	55300 Rec Programs	50870 Land Improve	23046000	130-57620	Bond issue	10 years	Park Ammenities (Trash Benches, Signs) - Reclass as CIP not tax levy, need to separate future years into cap v non-cap			5,000	6,000	6,500	6,500	8,000
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	10 years	Picnic Table Replacement - Transfer to department levy - non-capital item					12,000		
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	20 years	Racetrack Park Phase I - Improvements (Parking lot , Entry Signs and Pathways) Design				93,519			
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	20 years	Racetrack Park Phase I - Ballfield Upgrades construction							305,000
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue offset	20 years	Racetrack Park Phase I - Ballfield Upgrades construction - donations							(5,000)
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	20 years	Racetrack Park Phase I - Ballfield Upgrades Design						50,000	
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	20 years	Racetrack Park Phase I - Improvements (Parking lot , Entry Sign, and Pathways) Construction					623,460		
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	20 years	Racetrack Park Phase I - South Expansion Site Preparation					70,000		
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	20 years	Racetrack Park Phase I - South Expansion Trees & Native Plantings					30,000		
Parks & Recreation	Glynn	208 - TID #8	55300 Rec Programs	50870 Land Improve	23047000	130-57620	Bond issue	20 years	River Development - Phase 2 - River Restoration			350,000				
Parks & Recreation	Glynn	208 - TID #8	55300 Rec Programs	43799 Capital Grant	None	103-43571	Bond issue offset	20 years	River Development - Phase 2 - River Restoration - grant proceeds			(225,000)				
Parks & Recreation	Glynn	208 - TID #8	55300 Rec Programs	50870 Land Improve	23048000	130-57620	Bond issue	20 years	River Development - Phase 2 - Trails, Underpass, Pedestrian areas construction			1,774,546				
Parks & Recreation	Glynn	208 - TID #8	55300 Rec Programs	43799 Capital Grant	None	103-43571	Bond issue offset	20 years	River Development - Phase 2 - Trails, Underpass, Pedestrian areas construction - grant proceeds			(239,200)				
Parks & Recreation	Glynn	208 - TID #8	55300 Rec Programs	50870 Land Improve	23049000	130-57620	Bond issue	20 years	River Development - Phase 2 - Whitewater Park construction			1,666,449				
Parks & Recreation	Glynn	208 - TID #8	55300 Rec Programs	43799 Capital Grant	None	103-43571	Bond issue offset	20 years	River Development - Phase 2 - Whitewater Park construction - grant proceeds			(979,999)				
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	20 years	River Development - Phase 3 - Mandt Park Phase One construction				3,000,000			
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue offset	20 years	River Development - Phase 3 - Mandt Park Phase One construction - grant proceeds				(1,500,000)			
Parks & Recreation	Glynn	410 Capital Outlay	55300 Rec Programs	50840 Engineering	23050000	130-57620	Bond issue	20 years	River Development - Phase 3 - Mandt Park Phase One engineering			135,000	100,000			
Parks & Recreation	Glynn	410 Capital Outlay	55300 Rec Programs	50840 Engineering	23051000	130-57620	Bond issue	20 years	River Trail Planning Study (Cooper's Causeway - Mandt Park)			35,000				
Parks & Recreation	Glynn	410 Capital Outlay	55300 Rec Programs	43799 Capital Grant	None	130-57620	Bond issue offset	20 years	River Trail Planning Study (Cooper's Causeway - Mandt Park) - grant revenue			(28,000)				
Parks & Recreation	Glynn	100 General Fund	55300 Rec Programs	Non-capital expenditure	None	126-55200	Tax levy		Riverfront Marketing - Transfer to departmental levy - non-capital item			5,500				
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	20 years	Schefelker Park restroom construction						160,000	
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	20 years	Schefelker Park Restroom Engineering					30,000		
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	20 years	Settlers Point trail construction						1,300,000	
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue offset	20 years	Settlers Point trail construction - grant proceeds						(650,000)	

City of Stoughton - Capital Improvement Plan (CIP) - Budget Years 2023 - 2027 (version 11)

Department	Requestor(s)	Fund	Department	Account	Project	Form C	Funding Source	Term	Project Description	Limits	Type	2023	2024	2025	2026	2027
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	20 years	Settlers Point trail engineering				125,000			
Parks & Recreation	Glynn	410 Capital Outlay	55300 Rec Programs	50870 Land Improve	23052000	130-57620	Bond issue	20 years	Skate Park update			20,000				
Parks & Recreation	Glynn	410 Capital Outlay	55300 Rec Programs	50840 Engineering	23053000	126-55200	Tax levy		Sports, Recreation, Parks, and Aquatics Market & Financial Feasibility Study			60,000				
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	10 years	Troll Beach - sunshade cover					3,500		
Parks & Recreation	Glynn	410 Capital Outlay	55300 Rec Programs	50830 Bldg Improvement	23054000	130-57620	Bond issue	20 years	Troll Beach Bath House Rehab			35,000				
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	20 years	Veterans Park restroom construction						160,000	
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	20 years	Veterans Park Restroom Engineering					30,000		
Parks & Recreation	Glynn	410 Capital Outlay	55300 Rec Programs	50870 Land Improve	23055000	130-57620	Bond issue	20 years	Virgin Lake Trail Construction - Buckingham to Roby			315,000				
Parks & Recreation	Glynn	410 Capital Outlay	55300 Rec Programs	50870 Land Improve	23056000	130-57620	Bond issue	20 years	Virgin Lake Trail Construction - Jackson to Buckingham			150,000				
Parks & Recreation	Glynn	410 Capital Outlay	55300 Rec Programs	50870 Land Improve	23057000	130-57620	Bond issue	20 years	Virgin Lake Trail Construction - Roby to 51 West			175,000				
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue	20 years	Yahara River trail paving						225,000	
Parks & Recreation	Glynn	410 Capital Outlay					Bond issue offset	20 years	Yahara River trail paving - grant proceeds						(100,000)	
Library	Ramsey	410 Capital Outlay	55110 Library	50810 Equipment	23058000	130-57610	Bond issue	5 years	Computers and peripherals			7,000	7,000	7,000	7,000	7,000
Library	Ramsey	410 Capital Outlay	55110 Library	50825 Furniture	23059000	130-57610	Bond issue	10 years	Furniture and fixtures			3,000	3,000	3,000	3,000	3,000
Library	Ramsey	410 Capital Outlay	55110 Library	50830 Bldg Improvement	23060000	130-57610	Bond issue	20 years	Cabinets and countertops for Carnegie Room			10,000				
Library	Ramsey	410 Capital Outlay	55110 Library	50870 Land Improve	23061000	130-57610	Bond issue	20 years	Improvements to lot at 216 E Jefferson St.			30,000				
Police Department	Jenks	410 Capital Outlay	52100 Police	50880 Vehicle	23062000	130-57210	Bond issue	4 years	Squad 270 (including outfitting and changeover)			60,661				61,000
Police Department	Jenks	410 Capital Outlay					Bond issue	4 years	Squad 271 (including outfitting and changeover)				58,000			
Police Department	Jenks	410 Capital Outlay					Bond issue	4 years	Squad 272							61,000
Police Department	Jenks	410 Capital Outlay					Bond issue	4 years	Squad 273					59,000		
Police Department	Jenks	410 Capital Outlay					Bond issue	4 years	Squad 274						61,000	
Police Department	Jenks	410 Capital Outlay					Bond issue	4 years	Squad 275 - 2020 Dodge Caravan (unmarked, non-patrol vehcile) - anticipated in 2028							
Police Department	Jenks	410 Capital Outlay	52100 Police	50880 Vehicle	23063000	130-57210	Bond issue	4 years	Squad 276			60,234				61,000
Police Department	Jenks	410 Capital Outlay					Bond issue	4 years	Squad 277 - 2021 Ford Edge (unmarked, non-patrol vehicle) - anticipated in 2028							
Police Department	Jenks	410 Capital Outlay					Bond issue	4 years	Squad 278				52,000			
Police Department	Jenks	410 Capital Outlay	52100 Police	50880 Vehicle	23064000	130-57210	Bond issue	4 years	Squad 279 - Neighboorhood Electric Vehicle (NEV) replacement			20,000				
Police Department	Jenks	410 Capital Outlay					Bond issue	4 years	Squad 281					59,000		
Police Department	Jenks	410 Capital Outlay					Bond issue	4 years	Squad 283 (K-9 unit)					62,000		
Police Department	Jenks	410 Capital Outlay					Bond issue	10 years	Body Camera Replacements				7,500	7,500		
Police Department	Jenks	100 General Fund					Bond issue	5 years	Electric Bikes (quantity 2)		Delayed 9/29/2022		3,000			
Police Department	Jenks	100 General Fund					Bond issue	5 years	Radar Replacements (quantity 2)				4,000			3,000
Police Department	Jenks	410 Capital Outlay	52100 Police	50810 Equipment		130-57210	Bond issue	10 years	Radio Base Repeater (quantity 2)		Removed 9/29/2022	0		16,000		
Police Department	Jenks	410 Capital Outlay	52100 Police	50810 Equipment	23065000	130-57210	Bond issue	5 years	Squad Car Laptops replacement (quantity 2)			6,000	7,000	7,000		
Police Department	Jenks	410 Capital Outlay	52100 Police	50810 Equipment		130-57210	Bond issue	20 years	Tomar preemption devices (quantity 8) - *Removed 9/22/22 at CIP Committee meeting $12,000*			0				
Police Department	Jenks	410 Capital Outlay	52100 Police	50810 Equipment	23066000	130-57210	Bond issue	10 years	BOLOWrap Less lethal devices (quantity 4)			5,600	5,600			
Police Department	Jenks	410 Capital Outlay	52100 Police	50810 Equipment	23067000	130-57210	Bond issue	10 years	Community Interface Cameras			5,000		5,000		5,000
Police Department	Jenks	410 Capital Outlay	52100 Police	50810 Equipment	23068000	130-57210	Bond issue	5 years	Digital Forensic Computer Hardware			5,000	8,000		8,000	
Police Department	Jenks	410 Capital Outlay	52100 Police	50810 Equipment	23069000	130-57210	Bond issue	10 years	Automatic License Plat Recognition (ALPR) fixed camera (quantity one)			25,000				
Police Department	Jenks	410 Capital Outlay	52100 Police	Grant revenue	None	130-57210	Bond issue	10 years	Automatic License Plat Recognition (ALPR) fixed camera (quantity one) - grant proceeds			(25,000)				
Police Department	Jenks	410 Capital Outlay	52100 Police	50810 Equipment	23070000	130-57210	Bond issue	10 years	Portable Radios (quantity 5)			27,500			22,000	
Police Department	Jenks	410 Capital Outlay	52100 Police	50810 Equipment	23071000	130-57210	Bond issue	10 years	Radio system upgrades (Police portion only - see also Fire Dept.)			273,540				
Police Department	Jenks	410 Capital Outlay	52100 Police	50810 Equipment	23072000	130-57210	Bond issue	5 years	Computer Aided Dispatch (CAD) county interface			5,500				
Planning & Development	Scheel	411 Building Maintenance	53200 City Buildings	50830 Bldg Improvement	23073000	130-57230	Building rental charges		EMS/Food Pantry - Computer Equipment/Utility Room Cooling system		217,000	20,000				
Planning & Development	Scheel	411 Building Maintenance	53200 City Buildings	50840 Engineering	23074000	130-56710	Building rental charges		Library - HVAC Engineering study prior to major air handling replacement			10,000				
Planning & Development	Scheel	411 Building Maintenance				130-56710	Building rental charges		Library - HVAC major air handling replacement				120,000			
Planning & Development	Scheel	411 Building Maintenance	53200 City Buildings	50830 Bldg Improvement	23075000	130-56710	Building rental charges		Library - Tuckpointing			60,000				
Planning & Development	Brehm	411 Building Maintenance				130-57630	Building rental charges		Opera House - Stage Refinishing					25,000		
Planning & Development	Scheel	411 Building Maintenance	53200 City Buildings	50830 Bldg Improvement	23076000	130-57630	Building rental charges		Opera House - Window Assessment			17,000				
Planning & Development	Scheel	411 Building Maintenance				130-57630	Building rental charges		Opera House - Window Replacement					150,000		
Planning & Development	Scheel	411 Building Maintenance				130-57630	Building rental charges		Opera House - Tuckpointing				85,000			
Planning & Development	Scheel	410 Capital Outlay	52120 PS Bldg	50830 Bldg Improvement	23077000	130-57140	Building rental charges		Public Safety Building - Replace Trane Fan Coil Unit #5 - Council Chambers			20,000				
Planning & Development	Scheel	410 Capital Outlay	52120 PS Bldg	Non-capital expenditure	None	120-52100	Building rental charges		Public Safety Building - Interior Painting and Exterior Garage Doors - Non-capital item			12,000				
Planning & Development	Scheel	411 Building Maintenance				130-57510	Bond issue / reno donation	10 years	Senior Center - Replace Windows - Not all of them				20,000			
Planning & Development	Scheel	411 Building Maintenance				130-57510	Bond issue / reno donation	20 years	Senior Center - Lower Lot & concrete spillway resurfacing				40,000			
Planning & Development	Scheel	411 Building Maintenance	53200 City Buildings	50830 Bldg Improvement	23078000	130-57510	Bond issue / reno donation	10 years	Senior Center Electronic Door Controls		120,000	35,000				
Planning & Development	Scheel	411 Building Maintenance	53200 City Buildings	50830 Bldg Improvement	23079000	130-57510	Bond issue / reno donation	20 years	Senior Center Elevator - Complete Upgrade			80,000				
Planning & Development	Scheel	411 Building Maintenance	53200 City Buildings	50830 Bldg Improvement	23080000	130-57510	Bond issue / reno donation	10 years	Senior Center Boiler Expansion Tank Replacement			5,000				
Planning & Development	Scheel	411 Building Maintenance				130-57510	Building rental charges		Senior Center Kitchen Range Hood Suppression System				3,000			
Planning & Development	Scheel	411 Building Maintenance				130-57510	Bond issue / reno donation	20 years	Senior Center - Main Building Roof Replacement				260,000			
Planning & Development	Scheel	411 Building Maintenance	53200 City Buildings	Non-capital expenditure	None	130-57510	Tax levy / donations		Senior Center/Annex - Exterior Painting, stain and white stucco - spot wood replacement - non-capital item			40,000				
Public Works	Hebert	410 Capital Outlay	53300 Streets	50880 Vehicle	23081000	130-57324	Bond issue	10 years	Replace - GMC 1 ton Sierra #8 with Ford F-350			57,000				
Public Works	Hebert	410 Capital Outlay	53300 Streets	48309 Sale of Property	None	113-48303	Bond issue offset	10 years	Replace - GMC 1 ton Sierra #8 with Ford F-350 - estimated trade value			(3,000)				
Public Works	Hebert	410 Capital Outlay	53300 Streets	50880 Vehicle	23082000	130-57324	Bond issue	10 years	Replace - International 4300 bucket truck #33			213,000				
Public Works	Hebert	410 Capital Outlay	53300 Streets	48309 Sale of Property	None	113-48303	Bond issue offset	10 years	Replace - International 4300 bucket truck #33 - estimated trade value			(20,000)				
Public Works	Hebert	410 Capital Outlay	53300 Streets	50810 Equipment	23083000	130-57324	Bond issue	10 years	Replace - Scagg mower #32			7,500				
Public Works	Hebert	410 Capital Outlay	53300 Streets	48309 Sale of Property	None	113-48303	Bond issue offset	10 years	Replace - Scagg mower #32 - estimated trade value			(1,000)				
Public Works	Hebert	410 Capital Outlay	53300 Streets	50880 Vehicle	23084000	130-57324	Bond issue	10 years	Addition - Ford F250 with lift gate			58,000				
Public Works	Hebert	410 Capital Outlay	53300 Streets	50880 Vehicle	23085000	130-57324	Bond issue	10 years	Replace - Chevrolet C3500 #11 with Ford F350			57,000				
Public Works	Hebert	410 Capital Outlay	53300 Streets	48309 Sale of Property	None	113-48303	Bond issue offset	10 years	Replace - Chevrolet C3500 #11 with Ford F350 - trade in value			(5,000)				
Public Works	Hebert	410 Capital Outlay					Bond issue	10 years	Replace - Smithco diamond groomer #59 with Toro diamond groomer				22,000			

City of Stoughton - Capital Improvement Plan (CIP) - Budget Years 2023 - 2027 (version 11)

Department	Requestor(s)	Fund	Department	Account	Project	Form C	Funding Source	Term	Project Description	Limits	Type	2023	2024	2025	2026	2027
Public Works	Hebert	410 Capital Outlay					Bond issue offset	10 years	Replace - Smithco diamond groomer #59 with Toro diamond groomer - trade in value				(4,000)			
Public Works	Hebert	410 Capital Outlay					Bond issue	10 years	Replace - Tool cat 5600 including attachments				80,000			
Public Works	Hebert	410 Capital Outlay					Bond issue offset	10 years	Replace - Tool cat 5600 including attachments - trade in value				(15,000)			
Planning	Scheel	410 Capital Outlay					Bond Issue	10 years	Replace 2005 Chevrolet pickup with estimated delivery in 2024				36,000			
Planning	Scheel	410 Capital Outlay					Bond issue offset	10 years	Replace 2005 Chevrolet pickup with estimated delivery in 2024 - trade in value				(4,000)			
Public Works	Hebert	410 Capital Outlay					Bond issue	10 years	Replace - International patrol truck #14 with single axle patrol truck					225,000		
Public Works	Hebert	410 Capital Outlay					Bond issue offset	10 years	Replace - International patrol truck #14 with single axle patrol truck - trade in value					(20,000)		
Public Works	Hebert	410 Capital Outlay					Bond issue	10 years	Replace - Toro wing mower #73					75,000		
Public Works	Hebert	410 Capital Outlay					Bond issue offset	10 years	Replace - Toro wing mower #73 - trade in value					(10,000)		
Public Works	Hebert	410 Capital Outlay					Bond issue	10 years	Replace - Truck #1 1998 Chevrolet K3500 with Ford F150 4x4					34,000		
Public Works	Hebert	410 Capital Outlay					Bond issue offset	10 years	Replace - Truck #1 1998 Chevrolet K3500 with Ford F150 4x4 - trade in value					(5,000)		
Public Works	Hebert	410 Capital Outlay					Bond issue	10 years	Replace - Patrol truck #9 International with single axle patrol truck						230,000	
Public Works	Hebert	410 Capital Outlay					Bond issue offset	10 years	Replace - Patrol truck #9 International with single axle patrol truck - trade in value						(20,000)	
Public Works	Hebert	410 Capital Outlay					Bond issue	10 years	Replace - Ford F-350 dump truck #52						59,000	
Public Works	Hebert	410 Capital Outlay					Bond issue offset	10 years	Replace - Ford F-350 dump truck #52 - trade in value						(5,000)	
Public Works	Hebert	410 Capital Outlay					Bond issue	10 years	Replace - Stepp emulsion tank with upright stationary tank with agitator						65,000	
Public Works	Hebert	410 Capital Outlay					Bond issue	10 years	Replace - Wacker road roller #30						25,000	
Public Works	Hebert	410 Capital Outlay					Bond issue offset	10 years	Replace - Wacker road roller #30 - trade in value						(5,000)	
Public Works	Hebert	410 Capital Outlay					Bond issue	10 years	Replace - John Deere 570 grader #20							125,000
Public Works	Hebert	410 Capital Outlay					Bond issue offset	10 years	Replace - John Deere 570 grader #20 - trade in value							(10,000)
Public Works	Hebert	410 Capital Outlay					Bond issue	10 years	Replace - tire changer							9,000
Public Works	Hebert	410 Capital Outlay					Bond issue offset	10 years	Replace - tire changer - trade in value							(500)
Public Works	Hebert	224 Storm Sewer	53300 Streets	50810 Equipment	23086000	209-53610	Bond issue	10 years	Replace - Case IH tractor #26			120,000				
Public Works	Hebert	224 Storm Sewer	53300 Streets	48309 Sale of Property		217-48693	Bond issue offset	10 years	Replace - Case IH tractor #26 - trade in value			(30,000)				
Public Works	Hebert	224 Storm Sewer					Bond issue	10 years	Replace - Leaf vacuum unit #42				390,000			
Public Works	Hebert	224 Storm Sewer					Bond issue offset	10 years	Replace - Leaf vacuum unit #42 -trade in value				(20,000)			
Public Works	Hebert	224 Storm Sewer					Bond issue	10 years	Replace - Leaf vacuum unit #41					390,000		
Public Works	Hebert	224 Storm Sewer					Bond issue offset	10 years	Replace - Leaf vacuum unit #41 - trade in value					(20,000)		
Public Works	Hebert	224 Storm Sewer					Bond issue	10 years	Replace - Elgin Pelican street sweeper #12 with regen or vacuum sweeper						300,000	
Public Works	Hebert	224 Storm Sewer					Bond issue offset	10 years	Replace - Elgin Pelican street sweeper #12 with regen or vacuum sweeper - trade in value						(18,000)	