

Requestor(s)	Department	Account		Project Description			2024	2025	2026	2027	2028
Hebert/Scheel	Public Works/Planning	400-53300-50820-24001	W. South	Page to Van Buren	Reconstruction		778,206				
Hebert/Scheel	Public Works/Planning	400-53300-50820-24002	Nygaard	Jackson to Buckingham	Pulverize		Zero		354,651		
Hebert/Scheel	Public Works/Planning	400-53300-50820-24003	Johnson	Roby to Eisenhower	Pulverize		216,106				
Hebert/Scheel	Public Works/Planning		Johnson	Eisenhower to Page	Pulverize		307,192				
Hebert/Scheel	Public Works/Planning		Wilson	Van Buren to Lincoln	Pulverize	General Obligation	Zero	171,910			
Hebert/Scheel	Public Works/Planning	400-53300-50820-24006	Grieg Trail	Lincoln to N. Van Buren	Pulverize		238,704				
Hebert/Scheel	Public Works/Planning	400-53300-50820-24007	*Fourth St	Main to Bridge	Reconstruct		744,058				
Hebert/Scheel	Public Works/Planning	400-53300-50820-24008	*East South	Fourth to W.of Eighth St	Reconstruct		751,461				
Hebert/Scheel	Public Works/Planning	400-53300-50820-24009	*Fifth	East South to Jefferson	Reconstruct		175,261				
Hebert/Scheel	Public Works/Planning	400-53300-50840-24001	W. South	Page to Van Buren			106,119				
Hebert/Scheel	Public Works/Planning	400-53300-50840-24002	Nygaard	Jackson to Buckingham			Zero		22,569		
Hebert/Scheel	Public Works/Planning	400-53300-50840-24003	Johnson	Roby to Eisenhower	Engineering		13,752				
Hebert/Scheel	Public Works/Planning	400-53300-50840-24004	Johnson	Eisenhower to Page			19,549				
Hebert/Scheel	Public Works/Planning	400-53300-50840-24005	Wilson	Van Buren to Lincoln		General Obligation	Zero	10,940			
Hebert/Scheel	Public Works/Planning	400-53300-50840-24006	Grieg Trail	Lincoln to N. Van Buren			13,924				
Hebert/Scheel	Public Works/Planning	400-53300-50840-24007	*Fourth St	Main to Bridge			101,462				
Hebert/Scheel	Public Works/Planning	400-53300-50840-24008	*East South	Fourth to W.of Eighth St			102,472				
Hebert/Scheel	Public Works/Planning	400-53300-50840-24009	*Fifth	East South to Jefferson			23,899				1
Hebert/Scheel	Public Works/Planning	224-53300-50820-24001	W. South	Page to Van Buren	Reconstruction		151,635				
Hebert/Scheel	Public Works/Planning	224-53300-50820-24006	Grieg Trail	Lincoln to N. Van Buren	Pulverize	Storm Water	82,610				
Hebert/Scheel	Public Works/Planning	224-53300-50820-24007	*Fourth St	Main to Bridge	Reconstruct	Storm Water	199,458				
Hebert/Scheel	Public Works/Planning	224-53300-50820-24008	*East South	Fourth to W.of Eighth St	Reconstruct		237,609				
Hebert/Scheel	Public Works/Planning	224-53300-50840-24001	W. South	Page to Van Buren			20,678				
Hebert/Scheel	Public Works/Planning	224-53300-50840-24006	Grieg Trail	Lincoln to N. Van Buren			5,257				
Hebert/Scheel	Public Works/Planning	224-53300-50840-24007	*Fourth St	Main to Bridge	Engineering	Storm Water	27,199				
Hebert/Scheel	Public Works/Planning	224-53300-50840-24008	*East South	Fourth to W.of Eighth St			32,401				
Hebert/Scheel	Public Works/Planning		Phase 2	Phase 2	Install	Storm Water	97,900				
Hebert/Scheel	Public Works/Planning	224-53300-50840-24010	Phase 2	Phase 2	Engineering	Storm Water	13,350				
Hebert/Scheel	Public Works/Planning	224-53600-50810-24011	Hydrodynamic Separator	South of Wagon Works Way	Construction	Storm Water	338,000				
Hebert/Scheel	Public Works/Planning	224-53600-50840-24011	Hydrodynamic Separator - Additional Engineering -\$60,000 was in 2023 Budget and needs to be rolled over if not all spent	South of Wagon Works Way	Engineering	Storm Water	12,000				
Scheel	Planning	224-53600-43791-24011	Hydrodynamic Separator - Dane County Grant Funding	South of Wagon Works Way	Grant	Grant	(189,500)				



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Scheel	Planning	224-53600-43524-24011		South of Wagon Works Way	Grant	Grant	(138,000)				
Hebert/Scheel	Public Works/Planning	224-53600-50840-24012	Plan	Total is \$122,000 - DNR Grant for \$61,000	Engineering	Storm Water	122,000				
Hebert/Scheel	Public Works/Planning	224-53600-43524-24012		Total is \$122,000 - DNR Grant for \$61,000	Grant	Grant	(61,000)				
Hebert/Scheel	Public Works/Planning	300-53300-50820-24013	Asphalt Overlay Program	See Overlay Plan	Asphalt Overlay	General Obligation	170,000				
Hebert/Scheel	Public Works/Planning		Preventive Maintenance	City Wide	Crack Fill, Etc.	General Obligation	130,000				1
Hebert/Scheel	Public Works/Planning	300-53300-50840-24015	Fourth St - Engineering	Milwaukee to Isham	Engineering	General Obligation	191,000				1
Hebert/Scheel	Public Works/Planning	300-53300-50840-24016	Engineering	DOT - Fifth St to Chalet (Spring Rd)	Engineering	General Obligation	25,000				1
Hebert/Scheel	Public Works/Planning	300-53300-50835-24017	Sidewalk Program	City Wide	Sidewalk Replacement	General Obligation	100,000				
Ehlinger	Public Works/Planning	400-53300-49226	Sidewalk Program	City Wide	Sidewalk Replacement	Special Assessment	(50,000)				
Hebert/Scheel	Public Works/Planning		2025 Project Engineering	See 2025 CIP	Engineering	General Obligation	100,000				
Hebert/Scheel	Public Works/Planning		2029 Project Engineering	See 2029 CIP	Engineering	Storm Water	20,000				
Ehlinger	Public Works/Planning	400-56300-50840-24020	Engineering Tech position		Engineering	General Obligation	90,000				
Hebert/Scheel	Public Works/Planning		Fourth St	Milwaukee St to Isham	Reconstruct	BIL Grant		834,469			
Hebert/Scheel	Public Works/Planning		Fourth St	Milwaukee St to Isham	Reconstruct	General Obligation		553,211			
Hebert/Scheel	Public Works/Planning		Lincoln	Hwy B to Kreidemen	Pulverize	-		811,113			
Hebert/Scheel	Public Works/Planning		Kriedemen	Lincoln to Norse Parkway	Pulverize	General Obligation	ľ	395,175			
Hebert/Scheel	Public Works/Planning		Kriedemen	Norse Parkway to Page	Pulverize		-	424,890			
Hebert/Scheel	Public Works/Planning		Fourth St	Milwaukee St to Isham	Engineering	General Obligation		192,000			
Hebert/Scheel	Public Works/Planning		Lincoln	Hwy B to Kreidemen				51,616			
Hebert/Scheel	Public Works/Planning		Kriedemen	Lincoln to Norse Parkway	Engineering	General Obligation	ľ	25,148			
Hebert/Scheel	Public Works/Planning		Kriedemen	Norse Parkway to Page			-	24,785			
	Public Works/Planning		Fourth St	Milwaukee St to Isham	Reconstruct			181,590		itorm Water	
Hebert/Scheel	Public Works/Planning		Lincoln	Hwy B to Kreidemen	Pulverize	Storm Water		125,950			Í
Hebert/Scheel	Public Works/Planning		Kriedemen	Lincoln to Norse Parkway	Pulverize			125,950			1
Hebert/Scheel	Public Works/Planning		Kriedemen	Norse Parkway to Page	Pulverize			75,570			
Hebert/Scheel	Public Works/Planning		Fourth St	Milwaukee St to Isham				11,683			 I
Hebert/Scheel	Public Works/Planning		Lincoln	Hwy B to Kreidemen	Engineering	Charmen Markey	ľ	17,175			 I
Hebert/Scheel	Public Works/Planning		Kriedemen	Lincoln to Norse Parkway	Engineering	Storm Water	ľ	17,175			 I
	Public Works/Planning		Kriedemen	Norse Parkway to Page	1		ľ	10,305			
Hebert/Scheel	Public Works/Planning		DOT Hwy 51 Majors Project	Fifth St to Spring Rd	DOT Reconstruct	General Obligation		253,176			
-	Public Works/Planning	İ	Sidewalk Program	City Wide	Replacement	General Obligation		100,000			
	Public Works/Planning	1	Asphalt Overlay Program	See Overlay Plan	Asphalt Overlay	General Obligation		170,000			



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Hebert/Scheel	Public Works/Planning		Preventive Maintenance	City Wide	Crack Fill, Etc.	General Obligation		140,000			
Hebert/Scheel	Public Works/Planning		2026 Project Engineering	See 2026 CIP	Engineering	General Obligation		100,000			
Hebert/Scheel	Public Works/Planning		2029 Project Engineering	See 2029 CIP	Engineering	Storm Water		20,000			
Hebert/Scheel	Public Works/Planning		DOT Hwy 51 Majors Project	Harrison to Roby	Reconstruct						
Hebert/Scheel	Public Works/Planning		DOT Hwy 51 Majors Project	Roby to CTH B (Seg 4)	Reconstruct						
Hebert/Scheel	Public Works/Planning		*Racetrack Rd	Hwy 51 to Hwy A	Reconstruction			3,20			
Hebert/Scheel	Public Works/Planning		Taft St	Page to Wilson	Reconstruct	General Obligation			3,205,237		
Hebert/Scheel	Public Works/Planning		Wilson	Page to Taft	Reconstruct	1					
Hebert/Scheel	Public Works/Planning		Harding/Grant	Page to Wilson	Reconstruct						
Hebert/Scheel	Public Works/Planning		Sherman	Wilson to Harding	Pulverize						
Hebert/Scheel	Public Works/Planning		*Racetrack Rd	Hwy 51 to Hwy A							
Hebert/Scheel	Public Works/Planning		Taft St	Page to Wilson					228,848		
Hebert/Scheel	Public Works/Planning		Wilson	Page to Taft	Engineering	General Obligation	al Obligation	2			
Hebert/Scheel	Public Works/Planning		Harding/Grant	Page to Wilson							
Hebert/Scheel	Public Works/Planning		Sherman	Wilson to Harding							
Hebert/Scheel	Public Works/Planning		*Racetrack Rd	Hwy 51 to Hwy A	Reconstruct	Storm Water					
Hebert/Scheel	Public Works/Planning		Wilson	Page to Taft	Reconstruct	Storm Water			193,080		
Hebert/Scheel	Public Works/Planning		Harding/Grant	Page to Wilson	Reconstruct						
Hebert/Scheel	Public Works/Planning		*Racetrack Rd	Hwy 51 to Hwy A							
Hebert/Scheel	Public Works/Planning		Wilson	Page to Taft	Engineering	Storm Water			26,329		
Hebert/Scheel	Public Works/Planning		Harding/Grant	Page to Wilson							
Hebert/Scheel	Public Works/Planning		Sidewalk Program	City Wide	Replacement	General Obligation			100,000		
Hebert/Scheel	Public Works/Planning		Asphalt Overlay Program	See Overlay Plan	Asphalt Overlay	General Obligation			195,000		
Hebert/Scheel	Public Works/Planning		Preventive Maintenance	City Wide	Crack Fill, Etc.	General Obligation			160,000		
Hebert/Scheel	Public Works/Planning		2027 Project Engineering	See 2027 CIP	Engineering	General Obligation			100,000		
Hebert/Scheel	Public Works/Planning		2029 Project Engineering	See 2029 CIP	Engineering	Storm Water			20,000		
Hebert/Scheel	Public Works/Planning		DOT Majors Project	Van Buren to Fifth St	Reconstruction						
Hebert/Scheel	Public Works/Planning		Van Buren	Greig Trail to Kriedemen	Pulverize						
Hebert/Scheel	Public Works/Planning		Van Buren	Kriedemen to Roby	Pulverize						
Hebert/Scheel	Public Works/Planning		W. Main	Hwy 51 to King St	Pulverize						
Hebert/Scheel	Public Works/Planning		Nottingham	Kings Lynn to Jackson	Pulverize						
Hebert/Scheel	Public Works/Planning		Buckingham	Kings Lynn to Devonshire	Pulverize	General Obligation				2,507,306	
Hebert/Scheel	Public Works/Planning		Erin Hill	Buckingham to Termini	Pulverize	General Obligation					
Hebert/Scheel	Public Works/Planning		Tara Ln	Buckingham to Termini	Pulverize						
Hebert/Scheel	Public Works/Planning		Homme Ln	Nottingham to Buckingham	Pulverize						
Hebert/Scheel	Public Works/Planning		North St	Forrest to Division	Reconstruct						



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Hebert/Scheel	Public Works/Planning		Forrest St	Washington to Dead End	Pulverize						
Hebert/Scheel	Public Works/Planning		Van Buren	Greig Trail to Kriedemen							
Hebert/Scheel	Public Works/Planning		Van Buren	Kriedemen to Roby							
Hebert/Scheel	Public Works/Planning		W. Main	Hwy 51 to King St							
Hebert/Scheel	Public Works/Planning		Nottingham	Kings Lynn to Jackson							
Hebert/Scheel	Public Works/Planning		Buckingham	Kings Lynn to Devonshire	Engineering	General Obligation				143,647	
Hebert/Scheel	Public Works/Planning		Erin Hill	Buckingham to Termini	Engineering	General Obligation				143,047	
Hebert/Scheel	Public Works/Planning		Tara Ln	Buckingham to Termini							
Hebert/Scheel	Public Works/Planning		Homme Ln	Nottingham to Buckingham							
Hebert/Scheel	Public Works/Planning		North St	Forrest to Division							
Hebert/Scheel	Public Works/Planning		Forrest St	Washington to Dead End							
Hebert/Scheel	Public Works/Planning		Van Buren	Greig Trail to Kriedemen	Pulverize						
Hebert/Scheel	Public Works/Planning		Van Buren	Kriedemen to Roby	Pulverize	Storm Water				145,860	
Hebert/Scheel	Public Works/Planning		W. Main	Hwy 51 to King St	Pulverize	Storm Water				145,800	
Hebert/Scheel	Public Works/Planning		North St	Forrest to Division	Reconstruct						
Hebert/Scheel	Public Works/Planning		Van Buren	Greig Trail to Kriedemen							
Hebert/Scheel	Public Works/Planning		Van Buren	Kriedemen to Roby	Engineering	Storm Water				9,282	
Hebert/Scheel	Public Works/Planning		W. Main	Hwy 51 to King St	Engineering	Storm Water				9,282	
Hebert/Scheel	Public Works/Planning		North St	Forrest to Division							
Hebert/Scheel	Public Works/Planning		Sidewalk Program	City Wide	Replacement	General Obligation				100,000	
Hebert/Scheel	Public Works/Planning		Asphalt Overlay Program	See Overlay Plan	Asphalt Overlay	General Obligation				195,000	
Hebert/Scheel	Public Works/Planning		Preventive Maintenance	City Wide	Crack Fill, Etc.	General Obligation				160,000	
Hebert/Scheel	Public Works/Planning		2028 Project Engineering	See 2028 CIP	Engineering	General Obligation				100,000	
Hebert/Scheel	Public Works/Planning		2029 Project Engineering	See 2029 CIP	Engineering	Storm Water				20,000	
Hebert/Scheel	Public Works/Planning		Madison St	Harding to Jackson	Reconstruct						
Hebert/Scheel	Public Works/Planning		Roy St	Johnson to Madison	Reconstruct						
Hebert/Scheel	Public Works/Planning		McKinley St	Madison to Page	Reconstruct						
Hebert/Scheel	Public Works/Planning		Taft St	Prairie to Page	Reconstruct	General Obligation					1,781,168
Hebert/Scheel	Public Works/Planning		Prairie St	Wilson to McKinley	Reconstruct	General Obligation					1,781,108
Hebert/Scheel	Public Works/Planning		Prairie St	Main to Prospect	Reconstruct						
Hebert/Scheel	Public Works/Planning		Gjertson	Main to Termini	Pulverize						
Hebert/Scheel	Public Works/Planning		Nora	W. Main to W. South	Pulverize						
Hebert/Scheel	Public Works/Planning		Madison St	Harding to Jackson							
Hebert/Scheel	Public Works/Planning		Roy St	Johnson to Madison							
Hebert/Scheel	Public Works/Planning		McKinley St	Madison to Page							
Hebert/Scheel	Public Works/Planning		Taft St	Prairie to Page	Engineering	General Obligation					183 070



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Hebert/Scheel Pub	blic Works/Planning		Prairie St	Wilson to McKinley	Ligineening	General Obligation					103,079
Hebert/Scheel Pub	blic Works/Planning		Prairie St	Main to Prospect							
Hebert/Scheel Pub	blic Works/Planning		Gjertson	Main to Termini							
Hebert/Scheel Put	blic Works/Planning		Nora	W. Main to W. South							
lebert/Scheel Pub	blic Works/Planning		Madison St	Harding to Jackson	Reconstruct	Charme Mater					
Hebert/Scheel Put	blic Works/Planning		Prairie St	Main to Prospect	Reconstruct	Storm Water					206,470
lebert/Scheel Pub	blic Works/Planning		Madison St	Harding to Jackson	For size a sting	Charme Mater					
lebert/Scheel Pub	blic Works/Planning		Prairie St	Main to Prospect	Engineering	Storm Water					28,155
lebert/Scheel Pub	blic Works/Planning		Sidewalk Program	City Wide	Replacement	General Obligation					100,000
lebert/Scheel Put	blic Works/Planning		Asphalt Overlay Program	See Overlay Plan	Asphalt Overlay	General Obligation					195,000
lebert/Scheel Put	blic Works/Planning		Preventive Maintenance	City Wide	Crack Fill, Etc.	General Obligation					200,000
lebert/Scheel Put	blic Works/Planning		2029 Project Engineering	See 2029 CIP	Engineering	General Obligation					100,000
Hebert/Scheel Pub	blic Works/Planning		2029 Project Engineering	See 2029 CIP	Engineering	Storm Water					20,000
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			Grand Total			Totals	5,319,762	4,843,831	4,605,714	3,381,095	2,813,872