

| Requestor(s) | Department | Account | | Project Description | | | 2024 | 2025 | 2026 | 2027 | 2028 |
|---------------|-----------------------|-----------------------|--|--------------------------|----------------|--------------------|-----------|---------|---------|------|------|
| Hebert/Scheel | Public Works/Planning | 400-53300-50820-24001 | W. South | Page to Van Buren | Reconstruction | | 778,206 | | | | |
| Hebert/Scheel | Public Works/Planning | 400-53300-50820-24002 | Nygaard | Jackson to Buckingham | Pulverize | | Zero | | 354,651 | | |
| Hebert/Scheel | Public Works/Planning | 400-53300-50820-24003 | Johnson | Roby to Eisenhower | Pulverize | | 216,106 | | | | |
| Hebert/Scheel | Public Works/Planning | | Johnson | Eisenhower to Page | Pulverize | | 307,192 | | | | |
| Hebert/Scheel | Public Works/Planning | | Wilson | Van Buren to Lincoln | Pulverize | General Obligation | Zero | 171,910 | | | |
| Hebert/Scheel | Public Works/Planning | 400-53300-50820-24006 | Grieg Trail | Lincoln to N. Van Buren | Pulverize | | 238,704 | | | | |
| Hebert/Scheel | Public Works/Planning | 400-53300-50820-24007 | *Fourth St | Main to Bridge | Reconstruct | | 744,058 | | | | |
| Hebert/Scheel | Public Works/Planning | 400-53300-50820-24008 | *East South | Fourth to W.of Eighth St | Reconstruct | | 751,461 | | | | |
| Hebert/Scheel | Public Works/Planning | 400-53300-50820-24009 | *Fifth | East South to Jefferson | Reconstruct | | 175,261 | | | | |
| Hebert/Scheel | Public Works/Planning | 400-53300-50840-24001 | W. South | Page to Van Buren | | | 106,119 | | | | |
| Hebert/Scheel | Public Works/Planning | 400-53300-50840-24002 | Nygaard | Jackson to Buckingham | | | Zero | | 22,569 | | |
| Hebert/Scheel | Public Works/Planning | 400-53300-50840-24003 | Johnson | Roby to Eisenhower | Engineering | | 13,752 | | | | |
| Hebert/Scheel | Public Works/Planning | 400-53300-50840-24004 | Johnson | Eisenhower to Page | | | 19,549 | | | | |
| Hebert/Scheel | Public Works/Planning | 400-53300-50840-24005 | Wilson | Van Buren to Lincoln | | General Obligation | Zero | 10,940 | | | |
| Hebert/Scheel | Public Works/Planning | 400-53300-50840-24006 | Grieg Trail | Lincoln to N. Van Buren | | | 13,924 | | | | |
| Hebert/Scheel | Public Works/Planning | 400-53300-50840-24007 | *Fourth St | Main to Bridge | | | 101,462 | | | | |
| Hebert/Scheel | Public Works/Planning | 400-53300-50840-24008 | *East South | Fourth to W.of Eighth St | | | 102,472 | | | | |
| Hebert/Scheel | Public Works/Planning | 400-53300-50840-24009 | *Fifth | East South to Jefferson | | | 23,899 | | | | 1 |
| Hebert/Scheel | Public Works/Planning | 224-53300-50820-24001 | W. South | Page to Van Buren | Reconstruction | | 151,635 | | | | |
| Hebert/Scheel | Public Works/Planning | 224-53300-50820-24006 | Grieg Trail | Lincoln to N. Van Buren | Pulverize | Storm Water | 82,610 | | | | |
| Hebert/Scheel | Public Works/Planning | 224-53300-50820-24007 | *Fourth St | Main to Bridge | Reconstruct | Storm Water | 199,458 | | | | |
| Hebert/Scheel | Public Works/Planning | 224-53300-50820-24008 | *East South | Fourth to W.of Eighth St | Reconstruct | | 237,609 | | | | |
| Hebert/Scheel | Public Works/Planning | 224-53300-50840-24001 | W. South | Page to Van Buren | | | 20,678 | | | | |
| Hebert/Scheel | Public Works/Planning | 224-53300-50840-24006 | Grieg Trail | Lincoln to N. Van Buren | | | 5,257 | | | | |
| Hebert/Scheel | Public Works/Planning | 224-53300-50840-24007 | *Fourth St | Main to Bridge | Engineering | Storm Water | 27,199 | | | | |
| Hebert/Scheel | Public Works/Planning | 224-53300-50840-24008 | *East South | Fourth to W.of Eighth St | | | 32,401 | | | | |
| Hebert/Scheel | Public Works/Planning | | Phase 2 | Phase 2 | Install | Storm Water | 97,900 | | | | |
| Hebert/Scheel | Public Works/Planning | 224-53300-50840-24010 | Phase 2 | Phase 2 | Engineering | Storm Water | 13,350 | | | | |
| Hebert/Scheel | Public Works/Planning | 224-53600-50810-24011 | Hydrodynamic Separator | South of Wagon Works Way | Construction | Storm Water | 338,000 | | | | |
| Hebert/Scheel | Public Works/Planning | 224-53600-50840-24011 | Hydrodynamic Separator - Additional Engineering -\$60,000 was in 2023 Budget and needs to be rolled over if not all spent | South of Wagon Works Way | Engineering | Storm Water | 12,000 | | | | |
| Scheel | Planning | 224-53600-43791-24011 | Hydrodynamic Separator - Dane County Grant Funding | South of Wagon Works Way | Grant | Grant | (189,500) | | | | |



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| Scheel | Planning | 224-53600-43524-24011 | | South of Wagon Works Way | Grant | Grant | (138,000) | | | | |
| Hebert/Scheel | Public Works/Planning | 224-53600-50840-24012 | Plan | Total is \$122,000 - DNR Grant for \$61,000 | Engineering | Storm Water | 122,000 | | | | |
| Hebert/Scheel | Public Works/Planning | 224-53600-43524-24012 | | Total is \$122,000 - DNR Grant for \$61,000 | Grant | Grant | (61,000) | | | | |
| Hebert/Scheel | Public Works/Planning | 300-53300-50820-24013 | Asphalt Overlay Program | See Overlay Plan | Asphalt Overlay | General Obligation | 170,000 | | | | |
| Hebert/Scheel | Public Works/Planning | | Preventive Maintenance | City Wide | Crack Fill, Etc. | General Obligation | 130,000 | | | | 1 |
| Hebert/Scheel | Public Works/Planning | 300-53300-50840-24015 | Fourth St - Engineering | Milwaukee to Isham | Engineering | General Obligation | 191,000 | | | | 1 |
| Hebert/Scheel | Public Works/Planning | 300-53300-50840-24016 | Engineering | DOT - Fifth St to Chalet (Spring Rd) | Engineering | General Obligation | 25,000 | | | | 1 |
| Hebert/Scheel | Public Works/Planning | 300-53300-50835-24017 | Sidewalk Program | City Wide | Sidewalk Replacement | General Obligation | 100,000 | | | | |
| Ehlinger | Public Works/Planning | 400-53300-49226 | Sidewalk Program | City Wide | Sidewalk Replacement | Special Assessment | (50,000) | | | | |
| Hebert/Scheel | Public Works/Planning | | 2025 Project Engineering | See 2025 CIP | Engineering | General Obligation | 100,000 | | | | |
| Hebert/Scheel | Public Works/Planning | | 2029 Project Engineering | See 2029 CIP | Engineering | Storm Water | 20,000 | | | | |
| Ehlinger | Public Works/Planning | 400-56300-50840-24020 | Engineering Tech position | | Engineering | General Obligation | 90,000 | | | | |
| Hebert/Scheel | Public Works/Planning | | Fourth St | Milwaukee St to Isham | Reconstruct | BIL Grant | | 834,469 | | | |
| Hebert/Scheel | Public Works/Planning | | Fourth St | Milwaukee St to Isham | Reconstruct | General Obligation | | 553,211 | | | |
| Hebert/Scheel | Public Works/Planning | | Lincoln | Hwy B to Kreidemen | Pulverize | - | | 811,113 | | | |
| Hebert/Scheel | Public Works/Planning | | Kriedemen | Lincoln to Norse Parkway | Pulverize | General Obligation | ľ | 395,175 | | | |
| Hebert/Scheel | Public Works/Planning | | Kriedemen | Norse Parkway to Page | Pulverize | | - | 424,890 | | | |
| Hebert/Scheel | Public Works/Planning | | Fourth St | Milwaukee St to Isham | Engineering | General Obligation | | 192,000 | | | |
| Hebert/Scheel | Public Works/Planning | | Lincoln | Hwy B to Kreidemen | | | | 51,616 | | | |
| Hebert/Scheel | Public Works/Planning | | Kriedemen | Lincoln to Norse Parkway | Engineering | General Obligation | ľ | 25,148 | | | |
| Hebert/Scheel | Public Works/Planning | | Kriedemen | Norse Parkway to Page | | | - | 24,785 | | | |
| | Public Works/Planning | | Fourth St | Milwaukee St to Isham | Reconstruct | | | 181,590 | | itorm Water | |
| Hebert/Scheel | Public Works/Planning | | Lincoln | Hwy B to Kreidemen | Pulverize | Storm Water | | 125,950 | | | Í |
| Hebert/Scheel | Public Works/Planning | | Kriedemen | Lincoln to Norse Parkway | Pulverize | | | 125,950 | | | 1 |
| Hebert/Scheel | Public Works/Planning | | Kriedemen | Norse Parkway to Page | Pulverize | | | 75,570 | | | |
| Hebert/Scheel | Public Works/Planning | | Fourth St | Milwaukee St to Isham | | | | 11,683 | | | I |
| Hebert/Scheel | Public Works/Planning | | Lincoln | Hwy B to Kreidemen | Engineering | Charmen Markey | ľ | 17,175 | | | I |
| Hebert/Scheel | Public Works/Planning | | Kriedemen | Lincoln to Norse Parkway | Engineering | Storm Water | ľ | 17,175 | | | I |
| | Public Works/Planning | | Kriedemen | Norse Parkway to Page | 1 | | ľ | 10,305 | | | |
| Hebert/Scheel | Public Works/Planning | | DOT Hwy 51 Majors Project | Fifth St to Spring Rd | DOT Reconstruct | General Obligation | | 253,176 | | | |
| - | Public Works/Planning | İ | Sidewalk Program | City Wide | Replacement | General Obligation | | 100,000 | | | |
| | Public Works/Planning | 1 | Asphalt Overlay Program | See Overlay Plan | Asphalt Overlay | General Obligation | | 170,000 | | | |



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| Hebert/Scheel | Public Works/Planning | | Preventive Maintenance | City Wide | Crack Fill, Etc. | General Obligation | | 140,000 | | | |
| Hebert/Scheel | Public Works/Planning | | 2026 Project Engineering | See 2026 CIP | Engineering | General Obligation | | 100,000 | | | |
| Hebert/Scheel | Public Works/Planning | | 2029 Project Engineering | See 2029 CIP | Engineering | Storm Water | | 20,000 | | | |
| Hebert/Scheel | Public Works/Planning | | DOT Hwy 51 Majors Project | Harrison to Roby | Reconstruct | | | | | | |
| Hebert/Scheel | Public Works/Planning | | DOT Hwy 51 Majors Project | Roby to CTH B (Seg 4) | Reconstruct | | | | | | |
| Hebert/Scheel | Public Works/Planning | | *Racetrack Rd | Hwy 51 to Hwy A | Reconstruction | | | 3,20 | | | |
| Hebert/Scheel | Public Works/Planning | | Taft St | Page to Wilson | Reconstruct | General Obligation | | | 3,205,237 | | |
| Hebert/Scheel | Public Works/Planning | | Wilson | Page to Taft | Reconstruct | 1 | | | | | |
| Hebert/Scheel | Public Works/Planning | | Harding/Grant | Page to Wilson | Reconstruct | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Sherman | Wilson to Harding | Pulverize | | | | | | |
| Hebert/Scheel | Public Works/Planning | | *Racetrack Rd | Hwy 51 to Hwy A | | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Taft St | Page to Wilson | | | | | 228,848 | | |
| Hebert/Scheel | Public Works/Planning | | Wilson | Page to Taft | Engineering | General Obligation | al Obligation | 2 | | | |
| Hebert/Scheel | Public Works/Planning | | Harding/Grant | Page to Wilson | | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Sherman | Wilson to Harding | | | | | | | |
| Hebert/Scheel | Public Works/Planning | | *Racetrack Rd | Hwy 51 to Hwy A | Reconstruct | Storm Water | | | | | |
| Hebert/Scheel | Public Works/Planning | | Wilson | Page to Taft | Reconstruct | Storm Water | | | 193,080 | | |
| Hebert/Scheel | Public Works/Planning | | Harding/Grant | Page to Wilson | Reconstruct | | | | | | |
| Hebert/Scheel | Public Works/Planning | | *Racetrack Rd | Hwy 51 to Hwy A | | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Wilson | Page to Taft | Engineering | Storm Water | | | 26,329 | | |
| Hebert/Scheel | Public Works/Planning | | Harding/Grant | Page to Wilson | | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Sidewalk Program | City Wide | Replacement | General Obligation | | | 100,000 | | |
| Hebert/Scheel | Public Works/Planning | | Asphalt Overlay Program | See Overlay Plan | Asphalt Overlay | General Obligation | | | 195,000 | | |
| Hebert/Scheel | Public Works/Planning | | Preventive Maintenance | City Wide | Crack Fill, Etc. | General Obligation | | | 160,000 | | |
| Hebert/Scheel | Public Works/Planning | | 2027 Project Engineering | See 2027 CIP | Engineering | General Obligation | | | 100,000 | | |
| Hebert/Scheel | Public Works/Planning | | 2029 Project Engineering | See 2029 CIP | Engineering | Storm Water | | | 20,000 | | |
| Hebert/Scheel | Public Works/Planning | | DOT Majors Project | Van Buren to Fifth St | Reconstruction | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Van Buren | Greig Trail to Kriedemen | Pulverize | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Van Buren | Kriedemen to Roby | Pulverize | | | | | | |
| Hebert/Scheel | Public Works/Planning | | W. Main | Hwy 51 to King St | Pulverize | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Nottingham | Kings Lynn to Jackson | Pulverize | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Buckingham | Kings Lynn to Devonshire | Pulverize | General Obligation | | | | 2,507,306 | |
| Hebert/Scheel | Public Works/Planning | | Erin Hill | Buckingham to Termini | Pulverize | General Obligation | | | | | |
| Hebert/Scheel | Public Works/Planning | | Tara Ln | Buckingham to Termini | Pulverize | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Homme Ln | Nottingham to Buckingham | Pulverize | | | | | | |
| Hebert/Scheel | Public Works/Planning | | North St | Forrest to Division | Reconstruct | | | | | | |



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| Hebert/Scheel | Public Works/Planning | | Forrest St | Washington to Dead End | Pulverize | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Van Buren | Greig Trail to Kriedemen | | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Van Buren | Kriedemen to Roby | | | | | | | |
| Hebert/Scheel | Public Works/Planning | | W. Main | Hwy 51 to King St | | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Nottingham | Kings Lynn to Jackson | | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Buckingham | Kings Lynn to Devonshire | Engineering | General Obligation | | | | 143,647 | |
| Hebert/Scheel | Public Works/Planning | | Erin Hill | Buckingham to Termini | Engineering | General Obligation | | | | 143,047 | |
| Hebert/Scheel | Public Works/Planning | | Tara Ln | Buckingham to Termini | | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Homme Ln | Nottingham to Buckingham | | | | | | | |
| Hebert/Scheel | Public Works/Planning | | North St | Forrest to Division | | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Forrest St | Washington to Dead End | | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Van Buren | Greig Trail to Kriedemen | Pulverize | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Van Buren | Kriedemen to Roby | Pulverize | Storm Water | | | | 145,860 | |
| Hebert/Scheel | Public Works/Planning | | W. Main | Hwy 51 to King St | Pulverize | Storm Water | | | | 145,800 | |
| Hebert/Scheel | Public Works/Planning | | North St | Forrest to Division | Reconstruct | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Van Buren | Greig Trail to Kriedemen | | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Van Buren | Kriedemen to Roby | Engineering | Storm Water | | | | 9,282 | |
| Hebert/Scheel | Public Works/Planning | | W. Main | Hwy 51 to King St | Engineering | Storm Water | | | | 9,282 | |
| Hebert/Scheel | Public Works/Planning | | North St | Forrest to Division | | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Sidewalk Program | City Wide | Replacement | General Obligation | | | | 100,000 | |
| Hebert/Scheel | Public Works/Planning | | Asphalt Overlay Program | See Overlay Plan | Asphalt Overlay | General Obligation | | | | 195,000 | |
| Hebert/Scheel | Public Works/Planning | | Preventive Maintenance | City Wide | Crack Fill, Etc. | General Obligation | | | | 160,000 | |
| Hebert/Scheel | Public Works/Planning | | 2028 Project Engineering | See 2028 CIP | Engineering | General Obligation | | | | 100,000 | |
| Hebert/Scheel | Public Works/Planning | | 2029 Project Engineering | See 2029 CIP | Engineering | Storm Water | | | | 20,000 | |
| Hebert/Scheel | Public Works/Planning | | Madison St | Harding to Jackson | Reconstruct | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Roy St | Johnson to Madison | Reconstruct | | | | | | |
| Hebert/Scheel | Public Works/Planning | | McKinley St | Madison to Page | Reconstruct | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Taft St | Prairie to Page | Reconstruct | General Obligation | | | | | 1,781,168 |
| Hebert/Scheel | Public Works/Planning | | Prairie St | Wilson to McKinley | Reconstruct | General Obligation | | | | | 1,781,108 |
| Hebert/Scheel | Public Works/Planning | | Prairie St | Main to Prospect | Reconstruct | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Gjertson | Main to Termini | Pulverize | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Nora | W. Main to W. South | Pulverize | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Madison St | Harding to Jackson | | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Roy St | Johnson to Madison | | | | | | | |
| Hebert/Scheel | Public Works/Planning | | McKinley St | Madison to Page | | | | | | | |
| Hebert/Scheel | Public Works/Planning | | Taft St | Prairie to Page | Engineering | General Obligation | | | | | 183 070 |



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|-------------------|---------------------|----------------------------------|--------------------------|---------------------|-------------------|--------------------|-----------|-----------|-----------|-----------|-----------|
| Hebert/Scheel Pub | blic Works/Planning | | Prairie St | Wilson to McKinley | Ligineening | General Obligation | | | | | 103,079 |
| Hebert/Scheel Pub | blic Works/Planning | | Prairie St | Main to Prospect | | | | | | | |
| Hebert/Scheel Pub | blic Works/Planning | | Gjertson | Main to Termini | | | | | | | |
| Hebert/Scheel Put | blic Works/Planning | | Nora | W. Main to W. South | | | | | | | |
| lebert/Scheel Pub | blic Works/Planning | | Madison St | Harding to Jackson | Reconstruct | Charme Mater | | | | | |
| Hebert/Scheel Put | blic Works/Planning | | Prairie St | Main to Prospect | Reconstruct | Storm Water | | | | | 206,470 |
| lebert/Scheel Pub | blic Works/Planning | | Madison St | Harding to Jackson | For size a sting | Charme Mater | | | | | |
| lebert/Scheel Pub | blic Works/Planning | | Prairie St | Main to Prospect | Engineering | Storm Water | | | | | 28,155 |
| lebert/Scheel Pub | blic Works/Planning | | Sidewalk Program | City Wide | Replacement | General Obligation | | | | | 100,000 |
| lebert/Scheel Put | blic Works/Planning | | Asphalt Overlay Program | See Overlay Plan | Asphalt Overlay | General Obligation | | | | | 195,000 |
| lebert/Scheel Put | blic Works/Planning | | Preventive Maintenance | City Wide | Crack Fill, Etc. | General Obligation | | | | | 200,000 |
| lebert/Scheel Put | blic Works/Planning | | 2029 Project Engineering | See 2029 CIP | Engineering | General Obligation | | | | | 100,000 |
| Hebert/Scheel Pub | blic Works/Planning | | 2029 Project Engineering | See 2029 CIP | Engineering | Storm Water | | | | | 20,000 |
| , | | | | | | | | | | | |
| | | | Grand Total | | | Totals | 5,319,762 | 4,843,831 | 4,605,714 | 3,381,095 | 2,813,872 |