



OFFICIAL NOTICE AND AGENDA

Notice is hereby given that the Parks and Recreation Committee of the City of Stoughton, Wisconsin will hold a regular or special meeting as indicated on the date, time and location given below.

Meeting of the:

Date /Time:

Location:

Members:

PARKS AND RECREATION COMMITTEE OF THE CITY OF STOUGHTON

Monday, September 16, 2013 @ 5:30 PM

Hall of Fame Room (381 E. Main St., Stoughton WI 53589)

Tricia Suess, Tim Swadley, Michael Engelberger, Ross Urven, Donna Olson

CC:

Attorney Matt Dregne, Department Heads, Stoughton Newspapers, Pili Hougan, Tamara Bader-Fleres, Debbie Blaney, Debbie Myren, Sean Brusegar, John Lewis, oregonobserver@wcinet.com, Council Members

* Note-For security reasons, the front doors of the City Hall building (including the elevator door) will be locked after 4:30 p.m. If you need to enter City Hall after that time, please use the entrance on the east side of City Hall (the planning department door). If you are physically challenged and are in need of the elevator or other assistance, please call 873-6677 prior to 4:30 p.m.

Item #	CALL TO ORDER
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1	Call to Order
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2	Approval of Minutes from August 9, 2013
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3	Communications
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Item #	OLD BUSINESS
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4	Division St. Park Riverbank Restoration
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Item #	NEW BUSINESS
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5	Veteran's Park Tennis Court
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6	Naming of Parkland near Fire Department
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7	Budget Offers
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8	Kettle Park West Update
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9	Fair Grounds/Mandt Park Discussion
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10	Youth Center Update
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11	Future Agenda Items
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ADJOURNMENT	
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PARKS AND RECREATION COMMITTEE MEETING MINUTES

Monday, August 19, 2013

5:30 PM

Hall of Fame Room



Present: Alderpersons: Tim Swadley, Tricia Suess, Michael Engelberger, and Parks and Recreation Director Tom Lynch

Guests:

Call to Order

By Suess at 5:38 PM

1. Approval of June 17, 2013 Minutes

Motion by Engelberger, seconded by Swadley to approve the minutes of July 15, 2013. Motion passed 2-0.

2. Communications

The committee asked Lynch to check into options for restoration of the Veteran's Park tennis court.

Budget offers should be available next meeting.

Troll Beach matched 2012 revenues and attendance

Old Business

3. Parks and Open Space Plan Update

Survey results have been finalized. The committee approved the proposed objectives and reviewed the maps for inclusion in the study.

4. Book Boxes in Parks

Lynch asked that this item be tabled until there was more of a public need. This project would require policies to be developed and increased maintenance.

Motion by Engelberger, seconded by Swadley to table book boxes in parks until there is greater public need. Motion passed 3-0.

New Business

6. Youth Center Update

Lynch presented a schedule of youth center programs for the 2013-2014 school year. Attendance spiked during July to a 5 year high for that month at 439.

4. Future Agenda Items

Parks and Open Space Plan
Policy for Beer Sales
Parks and Recreation budget
Veteran's Park Tennis Court
Kettle Park West Park Update
Fair grounds/Mandt Park Discussion

Motion made by Engelberger, seconded by Swadley to adjourn the meeting at 6:50 PM. Motion passed 3-0

State of Wisconsin
DEPARTMENT OF NATURAL RESOURCES
101 S. Webster Street
Box 7921
Madison WI 53707-7921

Scott Walker, Governor
Cathy Stepp, Secretary
Telephone 608-266-2621
FAX 608-267-3579
TTY Access via relay - 711



July 31, 2013

Tom Lynch
Stoughton Parks and Recreation
City of Stoughton
381 E. Main St.
Stoughton, WI 53589

RECEIVED

AUG 02 2013

CITY OF STOUGHTON

Dear Tom:

I am pleased to inform you that your Recreational Trails Act application for the City of Stoughton has been tentatively selected to receive a grant in the amount of \$45,000. The project selection process was very competitive but your application scored well enough to tentatively receive funding as soon as the DNR received Federal approvals. We are anticipating Federal approvals in about 3 months.

Prior to sending you a grant agreement, we will review your project to ensure that it meets all applicable federal laws, state statutes, and administrative rules. **You should not begin construction or other work on your project prior to returning your signed grant agreement to us unless you are willing to assume the risk that:**

- a) Remaining review process reveals information that prevents the DNR from awarding this grant;
- b) Actual costs were incurred before the grant period; and
- c) Approval from the Federal Highway agency is not received.

If you have any questions regarding the status of your application or Recreational Trail Act grant requirements, please call me at (608)275-3322. I will be in touch if our review and final approval process requires additional information from you. If you are no longer interested in this grant, please let me know immediately so that others on the ranked list of projects may receive grant funding

Again, congratulations on the tentative selection of your project. I look forward to working with you.

Sincerely,

Mary Rothenmaier
Stewardship Grants Specialist

cc: Central Office
Matthew J Bednarski, PE, Graef



Stoughton
PARKS & RECREATION

Date: September 12, 2013
To: City Council
From: Tom Lynch and Karl Manthe
RE: Riverbank Restoration

The History

In the spring of 2013, the Parks and Recreation Department and the Streets and Parks Department combined to work with GRAEF Engineering to write for a Stewardship Grant for the restoration of the riverbank in Division St. Park.

The grant for repairing the shoreline was not successful because the Stewardship program does not give matching funds for this type of work. In talking with Mary Rothenmaier of the DNR, she said that our initial meeting to discuss the grant seemed different to her, compared to how the grant was written.

We were also told, that there were several costs in the grant that went to the engineer for their work that they do not cover. She also felt the hours allocated by the engineer seemed high. We felt the same, but not going through this type of project before, we trusted the consultant.

We did receive \$45,000 as a match to install a trail from the pedestrian bridge to the south end of Division St. Park and for creating an accessible canoe launch. This was surprising to us because those were not our primary needs. We do not want to use the City match unless we are getting the riverbank work completed.

The Plan

1. Hold on the \$45,000 grant for now. We do not need to decide until next year whether we want to use it.
2. Apply for a River Protection grant by May 1 next year. This grant, although very competitive, helps with restoration projects.



3. If we get the RP grant, we will do the restoration project and create a trail along the Division Street Park using the grant we received this year.

4. If we do not get the grant, we will proceed with the restoration project without using an engineering firm. There is enough money in the CIP to do this.

There is a chance we could get help from two ex-engineers that sit on the River and Trails Task Force.

Either way, we feel we can have a restored riverbank by the end of next year. That would have been the same timetable with this year's grant.



Stoughton
PARKS & RECREATION

Date: September 11, 2013
To: Parks and Recreation Committee
From: Sean Brusegar
RE: Veteran's Park Tennis Court

The original plan to fix Veterans Park Tennis Court was based on using Sport Court. The cost would be \$45,000.00. The new cost for the court is \$35,000.00 using the product that Action Flooring is providing. If we could get community involvement, we could lower the cost to around \$25,000.00. The new plan would be to fill the low spots of the court, then to use a membrane that would be rolled out over the existing court. This membrane is approximately ¼" thick.

Benefits of this plan would include:

- Softer playing surface
- 10 to 15 years before having to re apply the color coat. Right now, we get approximately 5-7 years before having to apply a color coat. This process costs about \$7,000.00 per application.
- Would save the court. Without using this system, the court would have to be completely replaced. To remove the existing blacktop and replace would be a cost of \$40,000.00.

I am not in favor of eliminating recreation opportunities. This court is used almost daily.



CITY OF STOUGHTON

From the Mayor's Office

MEMORANDUM

To: Parks & Recreation Committee Members

From: Donna Olson, Mayor City of Stoughton

Re: Stoughton Rotary Park

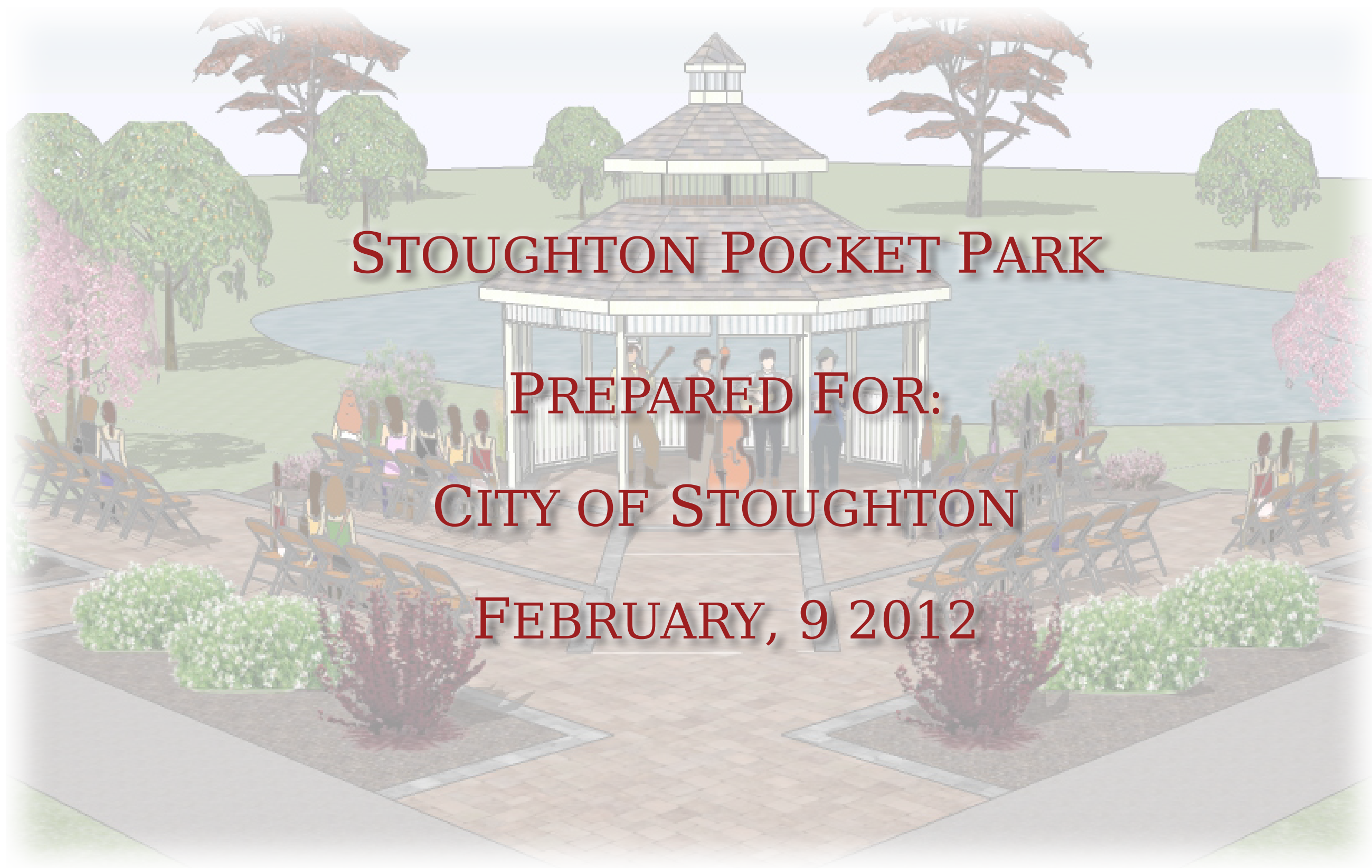
Date: September 10, 2013

Stoughton Rotary is a long time service organization in our community that has contributed to our parks by building the Racetrack Park and Bjoin Park Shelters, as well as participated in many other initiatives.

This commitment to community continues with their work to write grants, design and build a gazebo with a brick seating area in the retention pond area next to City Hall and the fire station. Rotarians have raised over \$50,000 through contributions by Stoughton Rotary, community foundations, local businesses and individuals. The funds raised, along with in-kind contributions will bring a beautiful green space or "pocket park" in our downtown area. The vision is to host weekly concerts, library programs, weddings and many other events in the gazebo.

In honor of all that Rotary has done, I formally request that the area be named "Stoughton Rotary Park."

Thank you for your consideration.



STOUGHTON POCKET PARK

PREPARED FOR:
CITY OF STOUGHTON
FEBRUARY, 9 2012

MOYER'S INC.
LANDSCAPE
SERVICES &
NURSERIES

POCKET PARK
CITY OF STOUGHTON, WI 53589

MOYER'S INC.
FEB. 9, 2012
DRAWING:
2012-003
BY: KEVIN SMITS

936 STARR SCHOOL RD. STOUGHTON, WI 53589; PHONE: (608) 873-9141; FAX: (608) 873-9414; WWW.MOYERSINC.NET



MOYER'S INC.
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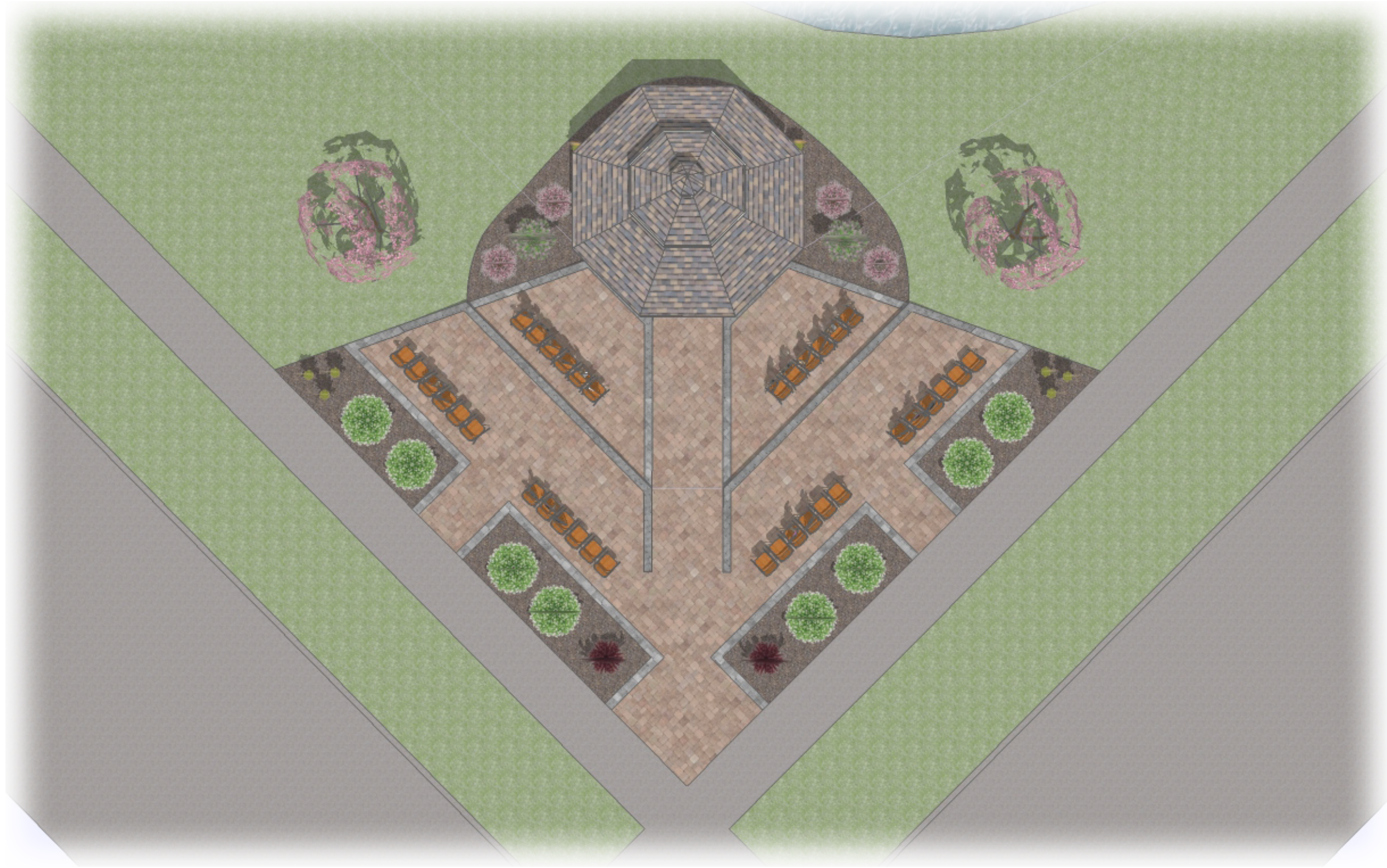
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Park Naming Policy

Purpose

The purpose of the policy is to establish standard procedures and guidelines for the naming of public parklands and facilities owned and/or operated by the City of Stoughton.

Authorization

The naming of sites shall be the function of the Parks and Recreation Committee, or study group named by the Committee. Through this group, diversity, balance and creativity will be sought during adoption of names. These names will be recommended to the Stoughton City Council for final approval.

Objectives

- A. Provide name identification for individual parks, park area or park facility.
- B. Provide criteria for citizen input into the process of naming parks, park areas or facilities.
- C. Insure that the naming of parks, park areas, or park facilities is controlled by the Stoughton City Council through recommendations from the Parks and Recreation Committee with advice from staff.

Qualifying Names

Names submitted for consideration should provide some form of individual identity in relation to the following:

- A. The geographic location of the facility. This includes descriptive names.
- B. An outstanding feature of the facility.
- C. An adjoining subdivision, street, school or natural feature.
- D. A commonly recognized historical event, group, organization or individual (living or deceased).
- E. An individual or organization that contributed significantly to the acquisition or development of the facility to be named. This can include either a deed or substantial monetary contribution, or contribution toward acquisition and/or development of the park or facility (typically not less than 50 percent of the value of the property or improvements).
- F. Outstanding accomplishments by an individual for the good of the community. Quality of the contribution should be considered along with the length of service by the individual - this to be fully substantiated by person making recommendation.
- G. An individual who provided an exceptional service in the interest of the park system as a whole. Typically, while serving in a public office, public officials should not be considered as a candidate for naming.

Other Naming Alternatives

- A. Parks and facilities that are donated to the City can be named by deed restriction by the donor. The naming and acceptance of land is subject to approval by the City Council. Naming rights are not guaranteed if the donation of parkland is a dedication as required by the subdivision ordinance (parkland dedication).
- B. Facilities within a park can be named separately from the park and/or facility in which they are located, subject to the general guidelines outlined in this policy.

Naming Process – Existing Un-named Facilities

- A. Individuals, groups and/or organizations interested in proposing a name for an existing un-named park area or facility must do so in writing, presented to the Parks and Recreation Director, for consideration by the Parks and Recreation Committee.
- B. The Parks and Recreation Committee will conduct a public meeting on the request and allow 30 days following the public meeting for public comment.
- C. The Committee will recommend to the City Council action on the request following appropriate publication (press release, cable, Tower Times).

Naming Process – New Facilities

- A. A temporary name will be designated by City staff for identification during acquisition and/or development of the park area or facility.
- B. Individuals, group and/or organization may suggest names for the park or facility in writing, presented to the Parks and Recreation Director, for consideration by the Parks and Recreation Committee.
- C. The Parks and Recreation Committee will appoint a study group to make a name recommendation. This group may choose from a variety of means to select a name (citizen contests, recommendations from previous owners, historical review of the site, etc.) but in all cases, citizen involvement is encouraged.
- D. The Parks and Recreation Committee will conduct a public meeting on the suggested name and allow 30 days following the public meeting for public comment.
- E. The Committee will recommend to the City Council action on the request following the 30 days for public comment.

Park Renaming

Critical examination will be conducted to insure that renaming the park will not diminish the original justification for the name or the prior contributors. Renaming will follow the same procedures as naming the park.

- A. Only parks and facilities named for geographic location, outstanding feature or subdivision should be considered for renaming. Parks that have been named by deed restriction shall not be considered for renaming.

- B. Parks and facilities named after individuals shall not be changed unless it is found that because of the individual's character the continued use of their name would not be in the best interest of the community.

Plaques, Markers and Memorials

The Parks and Recreation Committee, or its designee must approve any plaques, markers or memorials. All parties involved must agree upon a written maintenance agreement for each plaque/marker/memorial before they are installed.

All memorials must be designed to blend with and compliment the existing Parks and Recreation Department signs, plaques, markers, and memorials.

CITY OF STOUGHTON

SELLER OFFER FOR 2014 BUDGET

OFFER/PROGRAM: Parks and Open Space Management

PAST PROGRAM / OFFER #: 05-13

PAST PROGRAM NAME: Same

RFR AREA/OUTCOME: Attractive Welcoming Community

DEPARTMENT: Parks and Recreation

Strategic Priority Areas:

IVA2 Improve Appearance of Public & Private Property

IVB2 Improve Our Parks and Open Space Amenities

IVB3 Improve Our Events and Celebrations

IVC1 Increase Citizen Involvement

IVC3 Increase Public / Private Partnerships

CONTACT PERSON: Tom Lynch

PHONE NUMBER: 608-873-6746

ALTERNATE CONTACT: Dan Glynn

PHONE NUMBER: 608-873-6746

DESCRIPTION OF HOW OFFERS ARE RELATED TO OTHER PRIORITY AREAS:

1. Stable, Self Sufficient, Local Economy
 - a. Data proves that through creating events and providing great parks and facilities, we add value with higher property taxes, encourage growth and improve business with visitors.
2. Safe, Healthy and Secure
 - a. Parks are important on so many levels for providing its citizen's opportunities to improve their health through recreation and trail use. Our three trail sections rate out through survey as our number one amenity. 2014 will bring further progress in achieving a connection to Madison and beyond.
 - a. Parks provide space for physical activity. Whether it's a scheduled program or an impromptu gathering, our well maintained 144 acres offer quality turf, amble hard surfaces and raised structures such as a skate and bike facilities. This offer plans, creates and schedules uses for all park land.
2. Well Run Government
 - a. Stoughton's parks are built and improved through "citizen involvement" and "public-private partnerships. This way of involving the community while saving costs is addressed strongly in this offer.
 - b. This offer uses volunteers and interns as a way to supplement staffing levels. With only two full time positions the Parks and Recreation Department is extremely efficient compared to other communities

ABOUT THE OFFER:

DESCRIBE OFFER:

1. The Parks and Recreation Department, by meeting the goals, objectives and standards of the 2013 Parks and Open Space Plan (POSP), provide for new parks, trails and facilities.
2. By working with developers for dedicated parkland, securing funding sources through donations and partnerships, and providing opportunities for volunteers, we effectively improve park and recreation options at a conservative price.
3. This offer includes the management of 14 parks, 5 shelters, 2 prairies, 3 trail systems, 1 bike park, 1 disc golf course, 1 skate park, the community garden and the coordination of 80 special events in our parks.
4. This offer handles the coordination of City, School and Township facilities that enable local sport groups the opportunity to provide more programming.
5. By conducting park projects through volunteers, we are able to provide the community with park improvements at a low cost.
6. This offer includes the administrative activities for the Parks and Recreation Department

DESCRIBE HOW OFFER MEETS PRIORITY:

1. IVB3 Improve Our Events and Celebrations

- a. Stoughton's parks serve as the gathering places for public events ranging from Syttende Mai and the Junior Fair to baseball and soccer games.
- b. Visitors are common for seven months a year, whether it's attending a soccer game, going to the pool or being part of a celebration or shelter rental.
- c. This offer will deliver over 80 special events in parks in 2014

2. IVA2 Improve Appearance of Public & Private Property

- a. Well developed and maintained public parks draw visitors, home buyers and business to the community.
- b. Creates a sense of pride for citizens

3. IVC1 Increase Citizen Involvement

- a. As stated before, parks are the gathering places in our community. Hardly a day goes by from April to October that you won't find over a hundred people gathered together for some activity that enriches their lives.
- b. This offer helps give all residents a "free" source of entertainment and enjoyment.
- c. This offer connects the schools, sport groups, civic groups, businesses, volunteer groups, churches, scout troops and the Chamber.
- d. Volunteer groups, along with grants and gifts, make it possible for Stoughton to have great amenities at little or no cost to the tax payer.
- e. Statistics show that recreation uses from programming are continuing to rise.
- f. Organized field use by sport groups is higher than ever.
- g. New park amenities such as the Memory Garden and the Riverside fishing pier increase park use.
- h. The Dream park project will bring more people of all abilities to parks than in the past.

4. IVB2 Improve Our Parks and Open Space Amenities

- a. This offer includes our off road trail system.
- b. The Yahara River Trail and the Virgin Lake Trail connect the City north/south on both the east and west sides of the City.
- c. Steps are made each year to increase the connectivity of partial trail sections on the south side of the City.
- d. We are currently working on a trail connection to Madison with Dane County Parks.

5. IVC3 Increase Public / Private Partnerships

- a. Stoughton's parks system is structured to succeed through the efforts of volunteers, grants, gifts and other fundraising.
- b. Partnerships with sport groups improve athletic facilities.
- c. The trail system was created and expanded through the efforts of the volunteer River and Trails Task Force.
- d. Our greatest amenities such as the Memory Garden, Memory Walk, and Disc Golf Course would not happen without help.
- e. Troll Beach, the Riverside fishing pier and the Dream Park are examples current projects that are happening because of others efforts.

WHY SHOULD THE CITY PROVIDE THE SERVICE?

1. This service is essential for quality of life for the citizens.
2. All cities provide this service. The City needs to be the administrator of this service due to the structure with its take payers and developers.
3. This service provides amenities to the City with cost savings by the use of volunteers and grants. Examples:
 - a. 2012 Troll Beach improvements: A grant for \$23,000 coupled with \$41,000 from the City to make this possible.
 - b. 2012 Fishing Pier at Riverside Park: Grants and gifts totaling \$10,000 along with Boy Scout volunteers helped this project see completion.
 - c. 2012 Dream Park Committee continues to raise funds for an eventual \$400,000 playground improvement at Norse Park.
 - d. 2011 Memory Walk Project: This project improved Heggstad Park with a \$60,000 upgrade completely funded by donations and volunteers.
 - e. 2011 Youth Center Program: A full time Youth Center program became possible through a \$50,000 grant.

MEASURES:

Provide a survey for our customers to rate our overall performance	Proposed Target	100% customer satisfaction
Engage volunteers in park projects	Proposed Target	Provide 1000+volunteer Hours in 2013
Engage in public-private partnerships	Proposed Target	Maintain 30+ public-private partnerships
Manage special events in parks	Proposed Target	Manage over 75 special events

SERVICE LEVEL DESCRIPTION:

The service level includes 40% of the Recreation Director position. The Parks and Recreation Department will provide for the standards set forth in the Parks and Open Space Plan by securing the land and building the facilities to meet the needs of the community in the most cost efficient way possible. The efficiencies are the result of using volunteers and fundraising opportunities. Troll Beach and the Fishing Pier at Riverside Park are good examples of this service level. The Dream Park will be another one.

This service level creates access for all groups in the City to use parks for gathering, athletic events, fundraisers and festivals.



SERVICE LEVEL ALTERNATIVES:

Decrease: The offer could be decreased by increasing the price for groups using park facilities.

Increase: The Parks and Recreation Department has no support staff. With an additional halftime staff person (\$13,000) we could move the lower end tasks and focus on providing more volunteers (1000+ per year) and increased funding for park improvements through grants and donations.

EXPLANATION OF ANY STATE/FEDERAL MANDATES:

New park facilities must be ADA (American Disabilities Act) compliant. Current facilities that are currently not compliant must show progress towards becoming compliant.

MAJOR CHANGES: There will be an emphasis on providing more special events in parks in 2014.



CITY OF STOUGHTON

SELLER OFFER FOR 2014 BUDGET

OFFER/PROGRAM: Recreational Opportunities

PAST PROGRAM / OFFER #: 5-26

PAST PROGRAM NAME: Same

RFR AREA/OUTCOME: Attractive Welcoming Community

DEPARTMENT: Parks and Recreation

Strategic Priority Areas:

CONTACT PERSON: Tom Lynch

PHONE NUMBER: 608-873-6746

IVB1 Improve Arts & Cultural Offerings

ALTERNATE CONTACT: Dan Glynn

IVC1 Increase Citizen Involvement

PHONE NUMBER: 608-873-6746

DESCRIPTION OF HOW OFFERS ARE RELATED TO OTHER PRIORITY AREAS:

1. Stable Self Sufficient Local Economy

Recreation programming has become one of the most important social gathering mechanisms we have. Adults and children make connections that lead to after activity gatherings in the community. Forty percent of our customers travel from outside the City. Many of the local businesses benefit from increased sales that are directly related to recreation programs. Some of these businesses include hotels, restaurants, taverns, convenience stores, and sporting goods stores. Many of the programs offered use volunteers that make our operation more efficient.

1. 2. Safe Healthy and Secure Community

- a. City sponsored recreation programs promote a healthy lifestyle through physical activity.
- b. We use a scientific model (Long Term Athletic Development) with programming that has been proven to increase lifelong participation in physical activity and sports. This is absolutely essential in the big picture. Rising health costs and a sedentary lifestyle with our youth makes affordable recreation with a "real plan" more important than ever.
- c. The systems in place by the independent sport groups actually end up steering more children away from activity because the emphasis on winning changes the focus away from fun. We are seeing lower participation in our adults programs as a result of this. Without a recreation program with the proper perspective, our community will lose big in so many ways.



ABOUT THE OFFER:

DESCRIBE OFFER:

The Parks and Recreation Department offers over 75 recreation programs, for 61,278 hours of recreation time. The wide variety includes everything from youth and adult sports programs to nature and art classes.

Youth and adult sports
Fitness
Senior sports
Art Classes

Nature classes
Destination trips
Disability activities

Ice skating and Skiing
Cooking and Baking
Pre-school athletic development

In addition to programming activities, this offer includes being the central contact for citizens to find out about recreational activities offered by outside recreation groups.

Participant fees cover 100 percent of the direct costs of every program that we offer and most of the indirect costs. The indirect costs include mostly department full-time staff cost. The general fund subsidy has been closing over the last few years and we have a goal to have this area be self-sufficient through user fees. This offer is extremely efficient compared to both in-house and neighboring comparables.

DESCRIBE HOW OFFER MEETS PRIORITY:

This offer applies best to the Community that Values Arts, Culture, & Recreational Opportunities outcomes offer. A nationwide study conducted by Pennsylvania State University provides backing for our claims below. Please see this offer's logic model for more details.

1. Factor 2 Shared Public Experience: (IVC1 Increase Citizen Involvement)

- a. Recreation programming brings more people together on a regular basis than any other medium.
- b. This program promises over 39,000 recreation occurrences for the participants. Most of our programs bring families together as participants, fans and instructors.
- c. There is nothing else that helps the community connect like our programs and the programs we support.

2. Factor 3 Engaged & Informed Community: (IVC1 Increase Citizen Involvement)

- a. Our participation levels continue to increase with more programs being offered each year.
- b. We provide opportunities for volunteers to become engaged as volunteers through our various programs. In 2011, 183 volunteers were used and accounted for over 1800 hours in recreation programming.
- c. This offer also provides the central contact for information to citizens about recreational pursuits in Stoughton. This is done through emails by our recreation software where over 4,000 emails are sent out.
- d. We also post events and activities on our Twitter and Facebook accounts. An example of this was us sending out information about Stoughton Youth Hockey Association's Try Hockey for Free event. This helped them accomplish a goal of retaining and recruiting new hockey players, and put their organization in the top 10 percent nationally in growth of members in 2011.

3. Factor 4 Positive Community Image:

- a. Recreation is a vital component of portraying a positive community image. We partner with other Dane County recreation departments to offer programs. This brings people from their communities, and raises awareness of what Stoughton is and has to offer.
- b. Young parents who are looking to move to a community often look to see how the school system is and what recreation opportunities there are for their children.

4. Purchasing Strategy #2 Enrich the lives of the residents: (IVB1 Improve Arts & Cultural Offerings)

- a. One of the definitions of *Enrich* is "to add [greater](#) value or significance to". We believe that recreation opportunities for our citizens do exactly that. With our programs, people come together, compete with each other, cheer with each other, and share experiences of all types together.
- b. We provide activities that get people through their work days or bring them together for life-long friendships.

5. Purchasing Strategy #4 Emphasize partnerships and promote volunteerism:

- a. As stated above in #2, this offer will use volunteers and partnerships with others to keep our cost to the City as low as possible. Many of our programs use volunteer coaches and instructors. We see this as not

only cost effective but as a way to give adults an outlet for their needs to share their knowledge and experiences.

- b. This offer includes partnerships with everyone from sport groups sharing the use and maintenance of athletic fields to high school coaches and teachers providing high levels of instruction. Youth Hockey creates and runs programs for the community at lower costs that benefit everyone.

6. Purchasing Strategy #5 Strengthen existing and encourage new offerings (IVB1 Improve Arts & Cultural Offerings)

- a. This offer includes improvements to all of our sports programs. The Long term Athletic Development model is the key to life-long physical activity. See more on LTAD in the logic model.
- b. This offer includes new offerings for the public in recreation. Our golf program will include new options to meet the growing demand. Girl's volleyball is another area of need that is being met with improved programming.
- c. More programs will evolve as we move through this year.

WHY SHOULD THE CITY PROVIDE THE SERVICE?

The City can offer recreational programming at a low-cost, high-quality level of service that everyone in the community benefits from. Besides connecting people, our programs provide fun ways to be healthier. This is one of the most directly used services that the City offers for a very low cost.

MEASURES:

Number engaged in recreational activities
Achieve customer satisfaction through survey
Engage volunteers in recreation programming

Proposed Target: Provide 39,000 program occurrences
Proposed Target: 100% satisfaction rate
Proposed Target: Engage volunteers in 1500+ hours

SERVICE LEVEL DESCRIPTION:

This service level provides a comprehensive recreation program that includes all ages and abilities. With our efficiencies and use of volunteers we are able to provide recreation at a cost to the City of less than 60 cents per recreation occurrence (one game, one class, one event).

SERVICE LEVEL ALTERNATIVES:

Reducing a position would effectively end all recreation programming through the City. Increasing the office staff with a support person (1039 hours x 12.00/per hour = \$12,468) would allow us to increase and improve programs, engage more volunteers, and improve our economic impact to Stoughton.

EXPLANATION OF ANY STATE/FEDERAL MANDATES:

MAJOR CHANGES

Each year we tweak the program schedule to meet the public needs. Our focus for 2014 will be to create athletic programs that encourage lifelong activity rather than high competition programs that cause children to stop participating. An emphasis will be made on developing more non athletic activities as well..



CITY OF STOUGHTON

SELLER OFFER FOR 2014 BUDGET

OFFER/PROGRAM: Youth Center

Evidence shows afterschool programs improve educational performance, reduce childhood delinquency, help decrease health care costs due to childhood obesity, increase positive behavior, increase economic contributions, and help develop self-confidence.

PAST PROGRAM / OFFER #:3-25

PAST PROGRAM NAME: Same

RFR AREA/OUTCOME: Safe, Healthy and Secure

DEPARTMENT: Parks and Recreation

Strategic Priority Areas:

IIB2 Increase Community Awareness
IIB3 Enhance Public / Private Partnership
IIC Reduce Drug and Alcohol Abuse
IIC2 Improve Community Nutrition and Wellness

CONTACT PERSON: Tom Lynch
PHONE NUMBER: 608-873-6746

ALTERNATE CONTACT: Dan Glynn
PHONE NUMBER: 608-873-6746

DESCRIPTION OF HOW OFFERS ARE RELATED TO OTHER PRIORITY AREAS:

Welcoming Community

The Stoughton Youth Center is an after-school program for children in grades 5-12. The YC is a WELCOMING place for all children.

Volunteering is at the core of what we offer, from the staffing to the goals for the youth.

ABOUT THE OFFER:

DESCRIBE OFFER:

1. We are offering an after school program designed for students in grades 5-12 that operates during non school hours from 3-6 on school days, weekend nights, summer afternoons and whenever there is a special activity.
2. The program includes a facility that has 15 school connected computers, a gym, game tables, kitchen, lounge area, activity room and several televisions and gaming devices.
3. This offer provides a full time staff person, a part time staff person and 1-2 volunteers each day.
4. Activities include homework help, healthy lifestyles education, fitness opportunities, job coaching, education and enrichment classes, and peer and community connecting options.

DESCRIBE HOW OFFER MEETS PRIORITY:

- 1. Indicators for Success: Decreased crime rate, improved citizen health and wellness, enhanced outreach and interagency coordination (IIC2 Improve Community Health and Wellness)**
 - a. The Youth Center provides public safety, promotes health, and creates community involvement and partnerships. Research shows that the 3:00-6:00 pm is the peak time for youth to commit crimes. By having the youth center open during these times, we are providing better alternatives.
 - b. The Youth Center also promotes health through the many programs that are offered there. Some of these programs include having speakers talk to the children about gangs, drugs, alcohol, and nutrition.
 - c. The Youth Center provides a gym where for physical activity and is a central place for community outreach. The Friends of the Youth Center Committee provides public input into the planning and direction of the Center.
- 2. Purchasing Strategies: Promote accessibility to health based outreach, educational and recreational opportunities (IIC2 Improve Community Health and Wellness)**
 - a. The Youth Center program is dedicated to providing healthy eating options and education. Programs are in place with Rotary, Kiwanis and Lakeview Church to meet these goals.
 - b. Healthy choices with drugs and alcohol
 - c. Physical activities such as karate, swimming, basketball etc. are helping to create a lifelong appreciation for fitness and a healthier life.
- 3. Purchasing Strategies: Engage in public and private partnerships that cooperate in promoting citizen-based health and safety opportunities. (IIC2 Improve Community Health and Wellness)**
 - a. Computer and education programs with Stoughton Schools
 - b. Karate education with Karate America
 - c. Healthy food education with the Kiwanis Club
 - d. Pic N Save will provide healthy food options
 - e. Dane County and Stoughton Hospital provide classes in drug and alcohol education
- 4. Seeking offers/ Community Involvement and Partnerships/Community Outreach/Promote coordination and collaboration: (IIB3 Public / Private Partnerships)**
 - a. Teaching anti-bullying classes at the school
 - b. Cummins, Stoughton Trailers and the Bryant Foundation collaborate to bring programming to the Youth Center
- 5. Seeking offers/ Community Involvement and Partnerships/Community Outreach/programming and development: (IIB3 Public / Private Partnerships)**
 - a. The Youth Center runs programs in the school such as anti-bullying and continuing education.
 - b. Cummins employees provide tutoring help
 - c. Kiwanis Club, Rotary Club, Lakeview Church provides healthy snacks and help
- 6. Seeking offers/ Health Promotion/ Drug and alcohol prevention and intervention strategies: (IIC Reduce Drug and Alcohol Abuse)**
 - a. Dane County and Stoughton Hospital provide classes in drug and alcohol education

WHY SHOULD THE CITY PROVIDE THE SERVICE?

Evidence shows afterschool programs improve educational performance, reduce childhood delinquency, help decrease health care costs due to childhood obesity, increase positive behavior, increase economic contributions, and help develop self-confidence. With grants and fundraising the community receives a \$130,000 program for under \$25,000.

MEASURES:

Serving the 5-12 grade age group
Scholastic Improvement

Proposed Target
Proposed Target

6000+ Youth Center attendance
30 students will show grade improvement

SERVICE LEVEL DESCRIPTION:

This offer maintains the current level of service. Increasing to a full time program position would increase our measures, the ability to attract and supervise children, increase the amount of volunteers and increase the amount of funds raised. I can't see a scenario where lowering the funding wouldn't cause the center to close. Increasing the staff time and programming options through fund raising would take the Center to a level that the new building deserves. We will be looking into those options moving forward.

SERVICE LEVEL ALTERNATIVES:

This offer maintains the current level of service. Increasing to a full time program position would increase our measures, the ability to attract and supervise children, increase the amount of volunteers and increase the amount of funds raised. I can't see a scenario where lowering the funding wouldn't cause the center to close. Increasing the staff time and programming options through fund raising would take the Center to a level that the new building deserves. We will be looking into those options moving forward.



EXPLANATION OF ANY STATE/FEDERAL MANDATES:

MAJOR CHANGES: 2014 will be the first full year in a while that the Youth Center program will be back under the City. Outside funding will continue to make this Youth Center, Danes County's largest, while continuing to be a very low cost to City.



CITY OF STOUGHTON

SELLER OFFER FOR 2014 BUDGET

OFFER/PROGRAM: **Troll Beach**

PAST PROGRAM / OFFER #:**5-25**

PAST PROGRAM NAME: Troll Beach

RFR AREA/OUTCOME: Attractive Welcoming Community

DEPARTMENT: Parks and Recreation

Strategic Priority Areas:

IVB1 Improve Arts & Cultural Offerings

IVC1 Increase Citizen Involvement

IVB2 Improve Our Parks and Open Space Amenities

IVD1 Create Unique Identity

IVC3 Increase Public / Private Partnerships

CONTACT PERSON: Tom Lynch

PHONE NUMBER: 608-873-6746

ALTERNATE CONTACT: Dan Glynn

PHONE NUMBER: 608-873-6746

DESCRIPTION OF HOW OFFERS ARE RELATED TO OTHER PRIORITY AREAS:

Safe, Healthy and Secure: Troll Beach is a park amenity that offers aquatic based recreational activity. Recreation activities that are physical in nature are directly tied to healthier residents.

Stable Self Sufficient Economy: The pool attracts non-residents to the city which in turn brings revenue to the local economy.

Well Run Government: We require certified lifeguards (knowledgeable, well trained staff)

ABOUT THE OFFER:

DESCRIBE OFFER:

1. This offer provides the community a unique outdoor swimming experience that is well maintained, clean, and safe.
2. The million gallon sand bottom pool is supplied with city water, treated weekly with organic agents that both clean the water and eliminate the forming of algae. The use of aerators and Ionizers further improve the quality of the water.
3. The pool is staffed by certified lifeguards, an admissions person and a concession operator.
4. Amenities include:
 - a. Two playground slides,
 - b. Four inflatable play structures
 - c. Roped off areas for young swimmers
 - d. Restrooms
 - e. Concession stand
 - f. Guard room



- g. Birthday party room.
- h. storage building
- i. Pool chairs
- j. Shaded platform

5. The offer includes the costs for the chemicals, the staff, the operating supplies and 5% of the Parks and Recreation Director's salary. Revenues from gate sales and the concession stand reduce the cost of this offer to the City. It also includes setting aside \$4000 for the replacement of the inflatable pool structures.
6. In 2013, interns provided daily programming for the patrons.

DESCRIBE HOW OFFER MEETS PRIORITY:

This offer applies best to the Attractive Welcoming Community

1. **IVC1 Increase Citizen Involvement:** Recreation programming brings more people together on a regular basis than any other medium. On a given day the pool brings up to 400 people of all ages together for a wonderful shared experience.
2. **IVC1 Increase Citizen Involvement:** Despite tricky weather, Troll Beach attendance continued to match the record breaking first year. 2014 promises to continue this trend.
3. **IVC3 Increase Public / Private Partnerships:** Creating and maintaining Troll Beach required participation from groups including Leadership Stoughton, The Bryant Foundation and volunteers from Lakeview Church.
4. **IVD1 Create Unique Identity:** This request focuses on promoting the Norwegian heritage. Troll Beach is based on all things Norske. 2014 will see continued efforts from volunteers to continue this transformation.
5. **IVB2 Improve Our Parks and Open Space Amenities:** A successful pool raises the quality of life in Stoughton while giving people from other places, yet another reason to move to Stoughton.

WHY SHOULD THE CITY PROVIDE THE SERVICE?

Parks and Recreation amenities are valuable assets for a community in that they bring people together, provide opportunities for exercise, attract new people to Stoughton and help business with outside visitors. There are no pools in the area that cover costs better than Troll Beach. Our attendance grew to modern day highs as well as record revenues. For what this pool offers for the price, there is not a better value in the City.

MEASURES:

Increase pool attendance	Proposed Target	>12,000 visits
Avoid major accidents and injuries	Proposed Target	0
Increase pool attendance w/non-residents	Proposed Target	>20% non residents



SERVICE LEVEL DESCRIPTION:

The Parks and Recreation Department provides low-cost water based recreational activity for the Stoughton community for up to 70 days (337 hours) each season. The season length is dependent on weather and budget.

SERVICE LEVEL ALTERNATIVES:

The pool could lower its cost to city by opening fewer days, becoming an unguarded facility with a small staff, or closing altogether. Service hours could be extended into evenings with a risk of a higher cost to the City. The public is verbally interested but it remains to be seen whether they would support it with their attendance.

EXPLANATION OF ANY STATE/FEDERAL MANDATES:

MAJOR CHANGES: After undergoing a facelift in 2013 with new paint, a finished off party room, hanging troll themed artwork and a carved troll, the pool should be set for a couple years. The CIP contains a parking lot resurface that will improve ascetics.



From: Rodney J. Scheel
Sent: Tuesday, September 03, 2013 7:17 AM
To: Tricia Suess
Cc: Tom Lynch
Subject: RE: Kettle West park space

Tricia,

The Detailed Neighborhood Plan calls for parkland in the Kettle Park West area. As residential phases begin to materialize we will need to work out details about the parkland such as location, size, uses, etc. The first phase is not expected to include any residential so park land is not required to be dedicated. Until we start having initial discussions about phases with residential units, I recommend delaying my attendance at a meeting of your committee. That is not to say, that your committee may not want to start discussing potential park features and uses that might be appropriate as future phases materialize.

Let me know if you would like to discuss this more or if you think we should chart a different course.

Have a good week.

Rodney Scheel
City of Stoughton
Director of Planning & Development
608.873.6619
rjscheel@ci.stoughton.wi.us

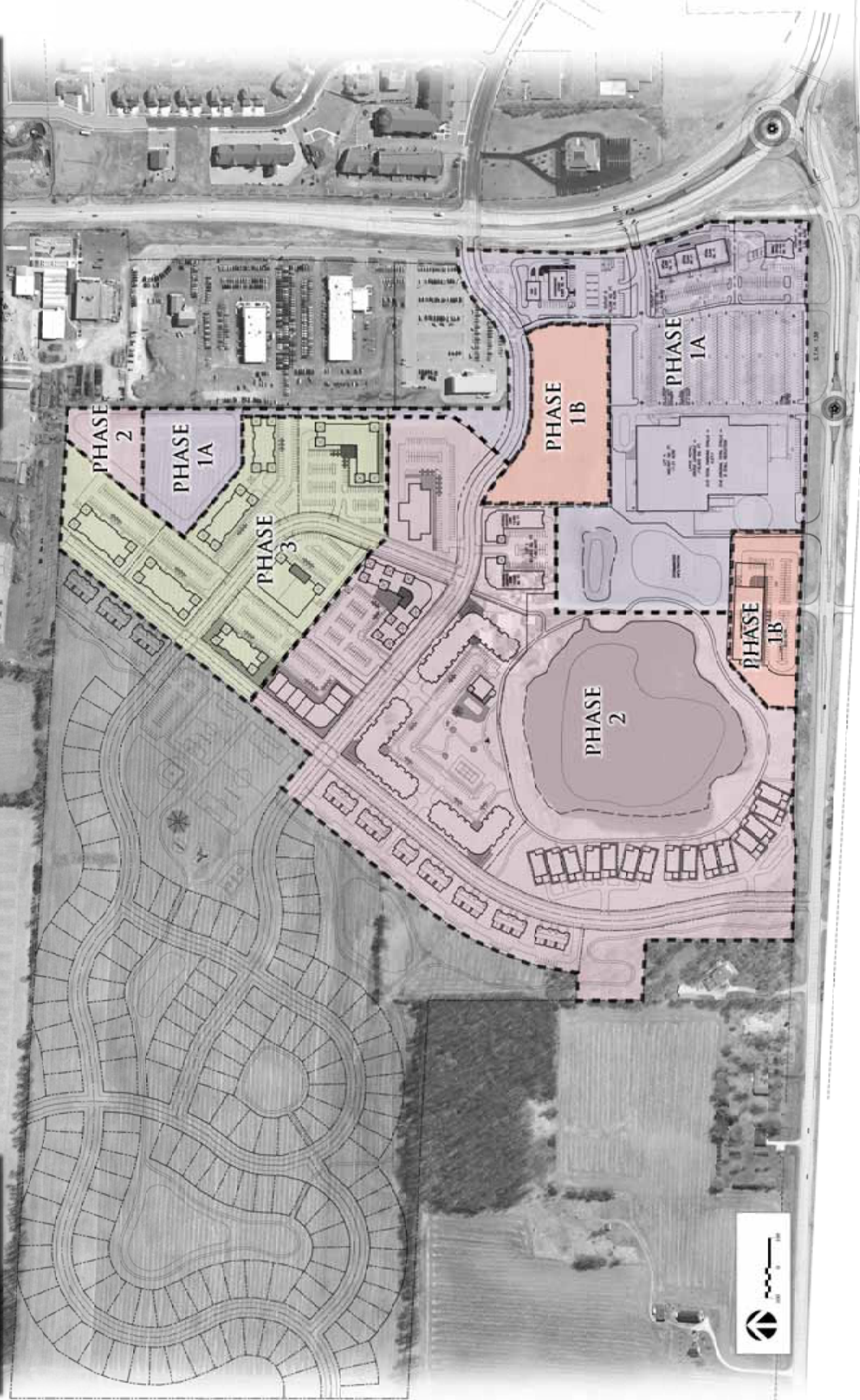


KETTLE
PARK
WEST



JSD
Professional Services, Inc.
• Engineers • Surveyors • Planners

EXHIBIT D



LEASE AGREEMENT

THIS AGREEMENT, made and entered into this _____ day of _____, 2008, by and between the CITY OF STOUGHTON, a municipal corporation of Dane County Wisconsin, hereinafter referred to as the City, and the STOUGHTON JUNIOR FAIR ASSOCIATION, a Wisconsin non-profit corporation of Stoughton, Dane County, Wisconsin, and hereinafter referred to as the Junior Fair,

WITNESSETH

WHEREAS, the Stoughton Junior Fair Association is a non-profit organization created for the purpose of employing and conducting agricultural exhibitions, fairs, and shows to encourage the development of better agriculture and horticulture products through a system of awards, to conduct agriculture and horticulture exhibitions, so as to create and maintain a harmonious association between urban and rural citizens, by offering an annual exhibition and entertainment in Mandt Park located in the City of Stoughton; and,

WHEREAS, the Stoughton Junior Fair has been offering such entertainment since 1925, and during such time has maintained and paid for certain structures located in said Mandt Park, together with improvements to the real estate such as landscaping, etc.; and,

WHEREAS, the Common Council of the City of Stoughton and the Junior Fair Association wish to cooperate so as to provide the fullest development and expansion of said Mandt Park and to utilize the building and assets located therein to the best advantage; and,

WHEREAS, the Junior Fair has constructed and paid for the buildings and upon which they pay all Property insurance premiums; and,

WHEREAS, the City and the Junior Fair desire to clarify and document the City's continuing ownership of the buildings and structures referred to in this Agreement and the terms of the City's leasing of said buildings and structures to the Junior Fair, by amendment and extension of the lease agreement executed between the parties dated March 22, 2005.

NOW, THEREFORE, for good and valuable consideration and the mutual promises and agreements of the parties, IT IS AGREED AS FOLLOWS:

The City does hereby let to the Junior Fair the premises known and described as follows: The unplatted parcel of land lying in the City of Stoughton, Dane County, Wisconsin, and generally known as Mandt Park, except those parts of such land as are presently used and occupied by the Wastewater Treatment Facility, by electric transfer

distribution lines, by water and sewer mains, and such lands reserved for future expansion of the Wastewater Plant. Also, excepting, therefrom the site sold to the Stoughton Area School District, the parcel on which the Mandt Community Center is located, and the City Band Shell site.

Along with the buildings and structures located on the above-described parcel, including the following:

Building	Dimensions
Dairy Barn	202x42
Beef Barn	202x42
Poultry/Rabbit	100x60
Storage shed	18x34
Display building	32x112
Show arena	100X165
Swine Barn	50x100
Grandstand	1362 capacity

Collectively the leased parcel of land and the buildings and structures are referred to herein as the “premises.”

Said premises are to be used for the purpose of conducting and operating a festival celebration of such scope and character as heretofore established, at a time established by the Board of Directors of the Junior Fair, provided, however, that such time shall not conflict with any previously scheduled activity at said Mandt Park.

2. This agreement shall commence as of _____, 2008, and extend to midnight on _____, 2018; it being understood that throughout a two-week period of each year, as the Junior Fair shall select, it shall have complete, absolute and exclusive control and use of the premises thereto for the operation of such festival, except for the Roadside Diamond that shall be available for City use ten days after the start of the two week period. (Weather permitting)
3. The Junior Fair agrees to pay the City as and for the rental of said premises the sum of One Dollar (\$1.00) per year, in advance on the first day of June of each year, during the term hereof.
4. It is the intent of the City and Junior Fair, that this agreement be of a long term nature. As long as the Junior Fair operations at Mandt Park continue to be economically viable, and as long as the City has no urgent need in the immediate future, it is expected this agreement will continue to be renewed every ten years, subject to any items renegotiated. However, to insure the Cities’ right to convert the leased premises to its’ own use should the need arise, this lease and agreement shall be deemed automatically renewed and extended upon all covenants and conditions herein set forth for an additional term to expire on _____, 2018, unless either party provides written notice of non-renewal by _____,

20018. Should the City elect to not renew this lease, compensation would be provided the Junior Fair based on an appraisal of the then current value of the buildings involved. Should the Junior Fair elect to discontinue its annual event on the premises, it shall be allowed up to one year to arrange for the dismantling and removal of its buildings, except buildings which the City desires to retain on the site.

5. Subsequent to the execution of this agreement, the Junior Fair shall make repairs, alterations, and otherwise provide for the construction of new buildings on the premises in order to make the premises suitable for the Junior Fair purposes. Such alterations, remodeling, and new construction, shall be in accordance with plans prepared by the Junior Fair and approved by the City. The City agrees that its approval shall not be unreasonably withheld.
6. As all buildings and other structures located upon the premises have been erected, paid for and maintained by the Junior Fair, it agrees, at its own cost and expense, to keep said buildings and other structures in good repair, including all buildings and structures it may hereafter erect. The Junior Fair shall pay utility charges to serve the premises.

For as long as the Junior Fair shall continue to be an annual event operated by the Junior Fair Board, the Board shall have full control, authority and discretion to sub-lease the buildings and other structures erected and paid for solely by them and located on the premises to other parties for storage or other purposes. An exception to this exclusive Junior Fair control shall exist for any Grandstand facility now existing, or newly constructed. Any such Grandstand will be available for Community and City recreation activities, outside of the two week Junior Fair event as described elsewhere in this agreement, and shall not be rented or leased to other parties by the Junior Fair. The Junior Fair is responsible for the protection of all buildings including the Grandstand. The Junior Fair shall require all parties renting buildings for storage or other purposes to provide proof of insurance (broad form-comprehensive and general liability), with a certificate listing the City of Stoughton as an additional named insured, in an amount of at least \$500,000 per occurrence and \$1,000,000 aggregate, as well as appropriate Physical damage coverage for any items stored in or on the premises. The Junior Fair shall be entitled to receive and retain such rentals as the same is necessary for the payment of erection, maintenance or other repair costs thereof, which they have assumed hereunder. Further, the Junior Fair agrees that whenever such buildings or other structures are available and not otherwise occupied or leased, the City may have during the balance of said year, the right to use said buildings and other structures located thereon for City purposes without costs or other charge. To this end, the Junior Fair agrees to use reasonable discretion and its best efforts to provide necessary space for general municipal functions, but specifically reserves the right to have the City and all other persons transfer such property to other buildings, so as to best afford reasonably adequate storage and protection throughout the different seasons of the year.

8. The Junior Fair shall be responsible for cleaning the park of all litter and debris, and repairing any damage created as a result of its annual festival. All litter and debris remaining on the grounds after the annual festival shall be removed within two days after the close of said festival. In addition, the Junior Fair agrees that upon request of the City, it shall provide containers for the purpose of receiving and collecting all straw, manure, and animal bedding in or in close proximity to the buildings housing animals. The parties hereto acknowledge that the City may, if possible, make its equipment available to the Junior Fair for the purpose of cleaning the premises and removing debris there from. The City agrees to continue such cooperating with respect to equipment to the extent possible, except for prior demands which may require the presence of city equipment at other locations. In any event, the responsibility for the cleaning and removing of debris and repairing damage, shall remain with the Fair Board.
9. IT IS FURTHER AGREED that there shall be no change in the general plan, layout, construction, reconstruction or rebuilding of the grounds or buildings unless the same is agreed to by both parties.
10. IT IS FURTHER AGREED that in order to insure the best utilization of such facilities by all groups or organizations of the City, and the proper scheduling of events or games to avoid conflict, all applications for use of such grounds or facilities shall be made to the City Recreation Director who shall coordinate and facilitate with reasonable promptness approval of said requests. Said scheduling as to the use of such grounds and facilities shall insure the Junior Fair the complete, absolute and exclusive occupancy of all grounds and buildings during the two-week period for setting up, operating and cleaning up the grounds for the festival engagement. No other event, performance, game or business enterprise or other attraction which might conflict or interfere with activities or profitable operation of the festival engagement, except the Roadside Diamond with approval of the Junior Fair, will be permitted to be operated during the Junior Fair period.
11. The City shall maintain all fences and streets installed by the City in said park area, and will mow and trim grassy areas.
12. The City shall provide property insurance for the buildings, but the Junior Fair shall reimburse the City for the cost of premiums for said property insurance. The Junior Fair shall also obtain special liability coverage, which is primary and noncontributing, during the two-week period it has exclusive control of said premises. The City shall not be responsible for any damage which might result from the use of the premises by the Junior Fair. The Junior Fair hereby indemnifies the City from any and all liability, claims, and damages which may result from use of the premises.
13. In case of damage by fire, tornado, windstorm, or other casualty to the premises, the proceeds of the above mentioned insurance policies shall be used for the restoration of the premises. The restoration of such buildings together with the

reconstruction and planning therefor shall be mutually agreed upon by the City and the Junior Fair. The Junior Fair shall be solely responsible for the deductible or uninsured portion of all losses.

14. The Junior Fair agrees that any construction, maintenance, or other repairs thereof shall be in compliance with the statutes, ordinances, rules and regulations of the City of Stoughton, Dane County, State of Wisconsin, and that the operation of said Junior Fair shall, at all times, be in compliance with the statutes, ordinances, rules and regulations of the City of Stoughton, Dane County, and State of Wisconsin, having jurisdiction as to the premises or operation.
15. The Junior Fair agrees to surrender the leased premises at the end of the term in as good repair and condition as they were at the commencement of the term.
16. In the event the Junior Fair defaults in the performance of any of the covenants of this lease and fails to correct such default within twenty (20) days after notice by the City, or if the Junior Fair files a voluntary petition in bankruptcy or is adjudicated in bankruptcy, the City has the option to terminate this lease on ten (10) days notice in writing by registered mail addressed to the Junior fair.
17. The Junior Fair agrees to observe such rules and regulations as may be required by the Property insurance companies which insure the premises and to not act so as to raise or unreasonably increase the rates of insurance affecting the premises herein. The Junior Fair will use reasonable care to preserve the premises from damage. The Junior Fair shall permit the City, at reasonable times and during business hours, to enter Fair Board buildings for the purposes of inspection.
18. In the event a dispute shall arise between the parties hereto which cannot be resolved by mutual agreement, the parties hereto agree to enter into voluntary mediation of the dispute. Upon the written request of either party to mediate a disagreement which may arise between the parties, the parties within ten days of the giving of such written request shall mutually select an individual mediator. The mediator shall hold a hearing upon at least ten days (10) written notice to both parties. In the event mediation does not resolve the dispute, each party reserves the right to pursue any available legal remedies.
19. This Agreement shall supersede and replace the Lease Agreement executed between the parties dated March 22, 2005.

IN WITNESS WHEREOF, the parties have hereunto set their hands and seals the day and year first above written.

CITY OF STOUGHTON

Date: _____

By _____

Date: _____

By _____

Date: _____

By _____

STOUGHTON FAIR BOARD

Date: _____

By _____

Date: _____

By _____



STOUGHTON YOUTH CENTER ATTENDANCE



																					Mon.	2013	Mon.
MON	1995	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	Undup	Undup	Fem	
Jan	672	1030	926	852	343	297	376	616	442	442	617	665	605	532	389	554	272	690	437	122	122	150	
Feb	571	1054	973	856	495	368	514	657	545	717	774	668	516	486	430	610	275	642	287	75	48	110	
Mar	639	1014	999	764	706	552	945	657	625	709	785	659	512	492	527	681	560	675	364	107	8	118	
April	983	1119	951	975	932	328	599	564	661	935	608	530	671	564	561	595	345	502	484	86	7	210	
May	874	1072	874	967	533	487	653	525	537	921	596	416	654	562	448	510	362	555	523	110	5	250	
June	442	1020	720	834	796	728	605	465	504	678	511	386	407	419	403	84	161	302	389	59	11	156	
July	618	1099	690	901	707	543	615	577	602	649	654	416	532	440	304	44	228	284	439	49	7	205	
Aug	442	673	892	823	605	650	931	774	550	835	546	594	567	411	400	105	214	343	427	34	4	210	
Sept	1043	1096	945	1012	449	329	810	823	354	507	532	564	469	360	465	210	478	476					
Oct	1144	1734	1420	898	510	493	691	792	496	783	486	586	521	225	510	185	731	635					
Nov	807	1292	910	390	525	295	347	580	303	698	672	672	576	255	551	50	701	496					
Dec	840	922	595	417	321	288	362	483	350	978	696	419	378	344	515	268	624	489					
TOT.	9075	13125	10895	9689	6922	5358	7448	7513	5969	8852	7477	6575	6408	5090	5503	3896	4951	6089	3350	642	212	1409	

Und		1386	1289	1237	921	841	1718	1351	895	598	302	306	259	251	265	238	442	312				
Fem											695	1459	1910	1788	2002	1105	2060	2607				