CITY OF STOUGHTON
PUBLIC WORKS DEPARTMENT
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BRETT HEBERT
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Public Works Committee Members,

We had a successful season at the Yard Waste and Compost Site this year. We had over 11,760 visits from our permit holders over the season. The season stretched from April 25th, which is about four weeks later than usual due to COVID, till the Tuesday before Thanksgiving. Over this time, we sold 1,291yard waste permits. Of which, 222 were non-residents and 1,069 were residents.

Our residents accounted for $20,640 in revenue and our non-residents accounted for $5,480 for a total of $26,120 in total revenue. Our expenses totaled $21,692.62 to operate the site. The net balance $4,427.38 is used to offset any administrative costs and labor and equipment costs we may incur from our Streets Division.

Revenues

Residents	$	20,640.00
Non-residents	$	5,480.00
Total	**$**	**26,120.00**

Expenditures

Labor - YW Attendent	$	7,742.62
Office Supplies	$	850.00
Grinding	$	13,100.00
Total	**$**	**21,692.62**

***Net**	**$**	**4,427.38**

**The Net goes back into the general fund to offset administrative costs as well as streets labor and equipment.*

All of the material collected gets reused as either compost or wood ships for landscaping, bedding for livestock or other industrial uses. The material generated from the site certainly does not go to waste!

Respectfully,

Brett Hebert
Director of Public Works