City of Stoughton
Adopted Budget 2024 - Technical Corrections
As authorized as per R-171-2023

Department	Category	GL NUMBER	DESCRIPTION	Mayor	Adopted	Inc (Dec)	Reason
			Revenues				
			PROPERTY TAX - OPERATIONS	5,510,233	5,510,233	0	
			BOND PROCEEDS	91,460	91,309	(151)	
			NET POSITION APPLIED	29,661	33,643	3,982	
			FUND BAL APPLIED - TAX LEVY	166,295	154,608	(11,687)	
			Total revenues			(7,856)	
			Expenditures				
			WAGES	1,232,748	1,236,540	3,792	Wage rate correction
			FICA TAXES	289,434	289,723	289	Wage rate correction
			WRS - GENERAL	90,451	90,714	263	Wage rate correction
			HEALTH INSURANCE	1,602,352	1,586,764	(15,588)	Premium from 6% to 5%
			LIFE INSURANCE	2,892	2,905	13	Wage rate correction
			ERP ADJUSTMENT	39,000	41,000	2,000	Final adjustment
			PROFESSIONAL SERVICES	0	1,375	1,375	Council action
			Total expenditures			(7,856)	
Council - Sustainability	Revenue	100-51105-41110	PROPERTY TAX - OPERATIONS		1,375	1,375	Council action
Council - Sustainability	Expenditure	100-51105-50405	PROFESSIONAL SERVICES		1,375	1,375	Council action
City Clerk	Revenue	100-51420-41110	PROPERTY TAX - OPERATIONS	197,953	197,619	(334)	
City Clerk	Expenditure	100-51420-50163	HEALTH INSURANCE	34,472	34,138	(334)	Premium from 6% to 5%
EMS	Revenue	603-52300-49950	NET POSITION APPLIED	18,797	18,209	(588)	
EMS	Expenditure	603-52300-50163	HEALTH INSURANCE	60,736	60,148	(588)	Premium from 6% to 5%
Finance	Revenue	100-51510-41110	PROPERTY TAX - OPERATIONS	508,149	507,387	(762)	
Finance	Expenditure	100-51510-50163	HEALTH INSURANCE	78,792	78,030	(762)	Premium from 6% to 5%
Fire	Revenue	100-52200-41110	PROPERTY TAX - OPERATIONS	209,391	208,812	(579)	
Fire	Expenditure	100-52200-50163	HEALTH INSURANCE	59,914	59,335	(579)	Premium from 6% to 5%
General Revenues	Revenue	100-88888-41110	PROPERTY TAX - OPERATIONS	(2,720,451)	(2,706,773)	13,678	Offset for all other depts
General Revenues	Revenue	100-88888-49910	FUND BAL APPLIED - TAX LEVY	161,291	149,613	(11,678)	Final adjustment
General Revenues	Expenditure	100-88888-50477	ERP ADJUSTMENT	39,000	41,000	2,000	Final adjustment

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Department	Category	GL NUMBER	DESCRIPTION	Mayor	Adopted	Inc (Dec)	Reason
Human Resources	Revenue	100-51550-41110	PROPERTY TAX - OPERATIONS	345,075	344,575	(500)	
Human Resources	Expenditure	100-51550-50163	HEALTH INSURANCE	49,488	48,988	(500)	Premium from 6% to 5%
Info Tech / Media Services	Revenue	100-55500-41110	PROPERTY TAX - OPERATIONS	475,589	475,089	(500)	
Info Tech / Media Services	Expenditure	100-55500-50163	HEALTH INSURANCE	51,707	51,207	(500)	Premium from 6% to 5%
Mayor	Revenue	100-51400-41110	PROPERTY TAX - OPERATIONS	124,852	124,685	(167)	
Mayor	Expenditure	100-51400-50163	HEALTH INSURANCE	17,236	17,069	(167)	Premium from 6% to 5%
Opera House	Revenue	245-00000-41110	PROPERTY TAX - OPERATIONS	209,258	208,846	(412)	
Opera House	Expenditure	245-55190-50163	HEALTH INSURANCE	42,678	42,266	(412)	Premium from 6% to 5%
Planning - Inspection	Revenue	100-52400-41110	PROPERTY TAX - OPERATIONS	158,866	158,699	(167)	
Planning - Inspection	Expenditure	100-52400-50163	HEALTH INSURANCE	17,236	17,069	(167)	Premium from 6% to 5%
Planning - City Buildings	Revenue	100-53200-41110	PROPERTY TAX - OPERATIONS	261,765	261,439	(326)	
Planning - City Buildings	Expenditure	100-53200-50163	HEALTH INSURANCE	32,045	31,719	(326)	Premium from 6% to 5%
Planning & Development	Revenue	100-56300-41110	PROPERTY TAX - OPERATIONS	56,766	56,368	(398)	
Planning & Development	Expenditure	100-56300-50163	HEALTH INSURANCE	41,136	40,738	(398)	Premium from 6% to 5%
Planning - CIP Construction	Revenue	400-56300-49110	BOND PROCEEDS	91,460	91,309	(151)	
Planning - CIP Construction	Expenditure	400-56300-50163	HEALTH INSURANCE	15,594	15,443	(151)	Premium from 6% to 5%
Police	Revenue	100-52100-41110	PROPERTY TAX - OPERATIONS	3,872,192	3,867,726	(4,466)	
Police	Expenditure	100-52100-50122	WAGES - DISPATCH	335,710	336,314	604	Wage rate correction
Police	Expenditure	100-52100-50160	FICA TAXES	205,122	205,168	46	Wage rate correction
Police	Expenditure	100-52100-50161	WRS - GENERAL	24,067	24,109	42	Wage rate correction
Police	Expenditure	100-52100-50163	HEALTH INSURANCE	533,484	528,326	(5,158)	Premium from 6% to 5%
Public Library	Revenue	215-55110-41110	PROPERTY TAX - OPERATIONS	742,679	741,585	(1,094)	
Public Library	Expenditure	215-55110-50163	HEALTH INSURANCE	107,493	106,399	(1,094)	Premium from 6% to 5%
Public Works - Admin	Revenue	100-53100-41110	PROPERTY TAX - OPERATIONS	170,286	169,986	(300)	
Public Works - Admin	Expenditure	100-53100-50163	HEALTH INSURANCE	31,033	30,733	(300)	Premium from 6% to 5%

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Public Works - Streets	Revenue	100-53300-41110	PROPERTY TAX - OPERATIONS	(242,475)	(244,686)	(2,211)	
Public Works - Streets	Expenditure	100-53300-50120	WAGES	585,081	585,520	439	Wage rate correction
Public Works - Streets	Expenditure	100-53300-50129	WAGES - LONGEVITY	9,000	7,800	(1,200)	Wage rate correction
Public Works - Streets	Expenditure	100-53300-50160	FICA TAXES	49,881	49,906	25	Wage rate correction
Public Works - Streets	Expenditure	100-53300-50161	WRS - GENERAL	42,636	42,658	22	Wage rate correction
Public Works - Streets	Expenditure	100-53300-50163	HEALTH INSURANCE	154,997	153,499	(1,498)	Premium from 6% to 5%
Public Works - Streets	Expenditure	100-53300-50165	LIFE INSURANCE	1,737	1,738	1	Wage rate correction
Public Works - Parks	Revenue	100-55200-41110	PROPERTY TAX - OPERATIONS	399,380	398,297	(1,083)	
Public Works - Parks	Expenditure	100-55200-50120	WAGES	121,474	121,006	(468)	Wage rate correction
Public Works - Parks	Expenditure	100-55200-50160	FICA TAXES	16,076	15,957	(119)	Wage rate correction
Public Works - Parks	Expenditure	100-55200-50161	WRS - GENERAL	9,107	9,001	(106)	Wage rate correction
Public Works - Parks	Expenditure	100-55200-50163	HEALTH INSURANCE	39,873	39,486	(387)	Premium from 6% to 5%
Public Works - Parks	Expenditure	100-55200-50165	LIFE INSURANCE	561	558	(3)	Wage rate correction
Public Works - Refuse	Revenue	249-53620-49910	FUND BAL APPLIED - TAX LEVY	5,004	4,995	(9)	
Public Works - Refuse	Expenditure	249-53620-50163	HEALTH INSURANCE	870	861	(9)	Premium from 6% to 5%
Public Works - Storm Sewer	Revenue	224-53300-49950	NET POSITION APPLIED	10,864	15,434	4,570	
Public Works - Storm Sewer	Expenditure	224-53300-50120	WAGES	181,483	185,900	4,417	Wage rate correction
Public Works - Storm Sewer	Expenditure	224-53300-50160	FICA TAXES	18,355	18,692	337	Wage rate correction
Public Works - Storm Sewer	Expenditure	224-53300-50161	WRS - GENERAL	14,641	14,946	305	Wage rate correction
Public Works - Storm Sewer	Expenditure	224-53300-50163	HEALTH INSURANCE	49,819	49,338	(481)	Premium from 6% to 5%
Public Works - Storm Sewer	Expenditure	224-53300-50165	LIFE INSURANCE	594	609	15	Wage rate correction
Planning - Storm Sewer	Expenditure	224-53600-50163	HEALTH INSURANCE	2,364	2,341	(23)	Premium from 6% to 5%
Recreation Programs	Revenue	100-55300-41110	PROPERTY TAX - OPERATIONS	252,048	251,540	(508)	
Recreation Programs	Expenditure	100-55300-50163	HEALTH INSURANCE	52,528	52,020	(508)	Premium from 6% to 5%
Rec Prog - Youth Center	Revenue	100-55400-41110	PROPERTY TAX - OPERATIONS	27,633	27,379	(254)	
Rec Prog - Youth Center	Expenditure	100-55400-50163	HEALTH INSURANCE	26,264	26,010	(254)	Premium from 6% to 5%
Senior Center	Revenue	100-54600-41110	PROPERTY TAX - OPERATIONS	461,277	460,285	(992)	
Senior Center	Expenditure	100-54600-50163	HEALTH INSURANCE	102,593	101,601	(992)	Premium from 6% to 5%