

Summary By Funding Source and Department/Division

	<i>Previous Years</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>Later Years</i>	<i>Project Total</i>
General Obligation Debt								
400-Capital Projects	\$0	\$0	\$2,468,640	\$10,941,568	\$1,772,995	\$1,406,600	\$841,771	\$17,431,574
Subtotal - General Obligation Debt	\$0	\$0	\$2,468,640	\$10,941,568	\$1,772,995	\$1,406,600	\$841,771	\$17,431,574
Park Improvement Fund								
400-Capital Projects	\$0	\$0	\$0	\$0	\$0	\$480,000	\$0	\$480,000
Subtotal - Park Improvement Fund	\$0	\$0	\$0	\$0	\$0	\$480,000	\$0	\$480,000
Special Assessments								
400-Capital Projects	\$0	\$0	\$164,257	\$178,240	\$111,200	\$124,400	\$98,760	\$676,857
Subtotal - Special Assessments	\$0	\$0	\$164,257	\$178,240	\$111,200	\$124,400	\$98,760	\$676,857
Storm Water Fund								
400-Capital Projects	\$0	\$0	\$344,156	\$397,450	\$115,000	\$35,000	\$0	\$891,606
Subtotal - Storm Water Fund	\$0	\$0	\$344,156	\$397,450	\$115,000	\$35,000	\$0	\$891,606
Stoughton Utilities								
400-Capital Projects	\$0	\$0	\$72,700	\$77,400	\$0	\$0	\$0	\$150,100
Subtotal - Stoughton Utilities	\$0	\$0	\$72,700	\$77,400	\$0	\$0	\$0	\$150,100
Grand Total:	\$0	\$0	\$3,049,753	\$11,594,658	\$1,999,195	\$2,046,000	\$940,531	\$19,630,137