OFFICIAL NOTICE AND AGENDA

Notice is hereby given that the Public Works Committee of the City of Stoughton, Wisconsin will hold a regular Public Works Meeting as indicated on the date, time and location given below.

Meeting of the: **Public Works Committee of the City of Stoughton**

Date /Time: **Thursday, July 21st, 2022 at 6:00 pm**

Location: **This meeting will be offered as a Hybrid with both in person and virtual option.**

In Person Meeting Will be Held At:

The Stoughton Public Works Facility, 2439 County Rd A, Stoughton WI 53589

Virtual Meeting – Join from your computer, tablet or smartphone:

https://meet.goto.com/971978445

You can also dial in using your phone.

United States: +1 (872) 240-3212

Access Code: 971-978-445

Members:

Tom Majewski, Jean Ligocki, Fred Hundt, Rachel Venegas, Kay Rashka, and Mayor Tim Swadley

Item #	CALL TO ORDER

1. Communications
2. Approve Minutes of the May 19th, 2022 Meeting

Item #	OLD BUSINESS

Item #	NEW BUSINESS

3. Review and Approve the Financial Agreement Between the State of Wisconsin and the City of Stoughton for Costs Associated with the Reconstruction of USH 51 from Harrison Street to Roby Road Scheduled to be Constructed in 2026.
4. Review and Approve the Financial Agreement Between the State of Wisconsin and the City of Stoughton for Costs Associated with the Reconstruction of USH 51 from Roby Road to CTH B Scheduled to be Constructed in 2026
5. Review and Approve the Proposed Light Bulb Collection Program
6. Review and Approve Updated Memory Bench Program Fee Change
7. Review and Approve the Strategy to Submit a Purchase Order for Certain Truck Chassis Approved in the Five CIP Budget
8. Review and Approve Contract to Design and Install Landscaping on the new Roundabouts on Hwy 51 and the existing Roundabout on Hwy 138.
9. Future Agenda Items
   a. Minimum Terrace Width for New Development
   b. Minimum Landscape Maintenance Standards for Commercial Properties
10. Adjourn

ADJOURNMENT

cc: Council Members, City Leadership Team, City Attorney Matthew P. Dregne, Library Administrative Assistant Sarah Monette, Stoughton HUB stoughtonreporter@wcinet.com, stoughtoneditor@wcinet.com

NOTE: AN EXPANDED MEETING MAY CONSTITUTE A QUORUM OF THE CITY COUNCIL

Public Works Committee
Thursday, May 19th, 2022
(Hybrid Meeting)

Members Present: Kay Rashka, Tom Majewksi, Fred Hundt and Mayor Swadley

Absent/Excused: Rachel Venegas & Jean Ligocki

Staff: Public Works Director Brett Hebert and Jennifer Wagner – Administrative Assistant

Guests: Terry & spouse Walker & Ralph Sundling

Call to Order: *Hebert* called the meeting to order at 6:09 PM

1) Communications:

- *Hebert* stated the Racetrack Park has recently undergone some upgrades, which include replacing the rotten boards on the barn and will soon be painted. The shed was also removed and John's Disposal was able to help with hauling away the debris.
- *Hebert* stated that the East Park bathrooms have been completed as well and are now ADA accessible.
- *Hebert* stated they have secured tree planting for the 31st of this month with varied species; 90 trees total will be planted throughout the city.
- *Hundt* wanted to express his how great he thought the carpentry work looked on the barn at Racetrack Park.

2) Approve April 21st 2022 Meeting Minutes: Motion by Rashka seconded by Hundt to approve the minutes. Motion carried 3-0.

Old Business:

3) Election and Approval of a New Public Works Committee Chair:

Motion by Hundt to nominate Tom Majewksi, seconded by Rashka. Motion carried 3-0

4) Election and Approval of a New Public Works Committee Vice Chair:

Motion by Majewski to nominate Fred Hundt, seconded by Rashka. Motion carried 3-0

New Business:

5) Review and Approve a Recommendation to Council to Apply for the Bipartisan Infrastructure Law Funding Program through the Madison Metropolitan Planning Organization (MPO):

DRAFT

Hebert explained what roads would be apart of the funding; they include Racetrack Rd., Jackson St – 51 to Kings Lynn and Jackson St. to Buckingham. Also included would be Roby Rd – Nygaard to Kings Lynn as well as Lincoln – Hwy B to Kriedeman.

Motion by Hundt to recommend to Council to apply for the grant, seconded by Rashka. Motion carried 3-0

6) <u>Review the Legal Opinion from Stafford Rosenbaum Regarding Payment for the Removal of Private Trees Extending into the Roadway:</u>

Hebert explained that are two trees that may come in contact with new sidewalk that will be put in at 200 Rowe St. One is a Norway Maple and the other is a Siberian Elm. The Elm will be encroaching into the ROW and could cause potential damage to house or public ROW. Residents in this area voiced concern of the tree being removed but, the trees will need to be removed due to potential harm it could do and will be replaced at the cost of the City. The City will also be sending the Residents a letter to the property owners to notify them of their legal rights pertaining to this matter.

7) <u>Review and Approve the Reconstruction Plans for the Rowe St and Ben Waite Circle:</u>

Hebert presented the memo Rodney Scheel put together and explained the public ROW on Rowe St. is a very narrow 33 feet; when most are 44 feet. Since this is so narrow the sidewalk will only be installed on the west side of the street. In order to move forward with this, we need approval to deviated from City Policy that we only do one side of the road because there is only room on the west side of the street.

Motion by Hundt to deviate from City Policy to only have a sidewalk on the west side of the street, Seconded by Majewski. Carried 3-0

8) <u>Future Agenda Items:</u>

Minimum Terrace Width for New Development

Minimum Landscape Maintenance Standards for Commercial Properties

9) <u>Adjourn:</u> Motion to adjourn by Hundt, seconded by Rashka to adjourn the meeting at 7:24 pm. Motion carried 3-0

Respectfully submitted by Jen Wagner

DRAFT

City of Stoughton, 207 S. Forrest Street, Stoughton WI 53589

RESOLUTION OF THE COMMON COUNCIL

Approving a financial agreement between the State of Wisconsin and the City of Stoughton for costs associated with the reconstruction of USH 51 from Harrison Street to Roby Road scheduled to be constructed in 2026.

Committee Action: Public Works Committee

Fiscal Impact: City - $585,750 (estimate); Stoughton Utilities - $764,700 (estimate)

File Number:	R--2022	**Date Introduced**

WHEREAS, the Wisconsin Department of Transportation (DOT) is scheduled to reconstruct USH 51 between Harrison Street to Roby Road, in 2026 (the "Project"); and

WHEREAS, a financial agreement has been prepared for the City's contribution to the project; and

WHEREAS, the current cost estimate is based on standard DOT lighting which the City's portion is 50%; and

WHEREAS, the City's portion is 20% for new sidewalk and 100% for sidewalks wider than five feet; and

WHEREAS, the project plans upgrade the existing sidewalk to10-foot wide sidewalks on the north side of USH 51 from Hamilton Street to Silverado Drive; and

WHEREAS, the estimated City cost for sidewalks, reinstallation of Rectangular Rapid Flashing Beacons, and standard street lighting is estimated to be $585,700; and

WHEREAS, the estimated cost for sanitary sewer is $400,000 and $364,700 for water main; and

BE IT RESOLVED by the Common Council of the City of Stoughton that the State/Municipal Financial Agreement For A State –Let Highway Project (USH 51 – Harrison Street to Roby Road), is hereby approved, Mayor Swadley is authorized and directed to execute the Agreement on behalf of the City, and the City Finance Director is authorized to pay the Wisconsin Department of Transportation pursuant to such Agreement.

Council Action: ☐ **Adopted** ☐ **Failed** **Vote** _____

Mayoral Action: ☐ **Accept** ☐ **Veto**

_____

Tim Swadley, Mayor Date

Council Action: _____ ☐ **Override** **Vote** _____

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STATE/MUNICIPAL FINANCIAL AGREEMENT FOR A STATE- LET HIGHWAY PROJECT	Date: June 14, 2022 I.D.: 5845-16-02/ 23/ 73/ 83 Road Name: USH 51 Title: Stoughton - Madison Limits: Harrison St to Roby Rd County: Dane Roadway Length: 1.244 MI

The signatory **City of Stoughton**, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and affect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Describe and give reason for request: US 51 is a principal arterial west of County N and minor arterial east of County N. The existing roadway from Harrison Street to Jackson Street is a 4-lane undivided urban section and a 2-lane undivided rural section from Jackson Street to Roby Road. This project will address existing safety conditions, accommodate travel demand, address existing pavement conditions, improve bicycle and pedestrian accommodations, and long-term planning and corridor preservation.

Proposed Improvement - Nature of work: Full reconstruction and expansion. Reconstruct roadway with four 12-foot lanes from Harrison Street to Silverado Drive. Expand the roadway to a 4-lane divided highway from Jackson Street to Roby Road. Replace and widen existing sidewalk. Where sidewalk does not exist from Jackson Street to Roby Road, add new sidewalk to both sides of the highway.

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality: The city is responsible for 20% of the cost of new sidewalk. The city is responsible for 100% of the cost of additional sidewalk width beyond the standard 5-ft sidewalk width and reinstalling rectangular rapid flashing beacons "RRFBs". The city is responsible for 50% of the cost of standard lighting and any decorative lighting cost greater than the cost of a standard lighting system as well as the construction inspection and acceptance of the lighting system. All construction costs associated with water main and sanitary sewer replacements.

TABLE 1: SUMMARY OF COSTS

Phase	Total Est. Cost	Federal/State Funds	%	Municipal Funds	%
Preliminary Engineering:					
Plan Development 5845-16-02	$ 3,000,000	$ 3,000,000	100%	$ -	
Real Estate Acquisition:					
Acquisition 5845-16-23	$ 800,000	$ 800,000	100%	$ -	
[1]Construction:					
Roadway	$ 9,300,000	$ 9,300,000	100%	$ -	
New Sidewalk	$ 313,000	$ 250,400	80%	$ 62,600	20%
Municipal Items					
- Widen Sidewalk	$ 113,300	$ -		$ 113,300	100%
- Reinstall RRFBs	$ 41,800	$ -		$ 41,800	100%
Street Lighting	$ 736,100	$ 368,050	50%	$ 368,050	50%
subtotal 5845-16-73:	$ 10,504,200	$ 9,918,450		$ 585,750	
[1]Non-Participating:	$ -	$ -			
Water Main	$ 364,700	$ -		$ 364,700	100%
Sanitary Sewer	$ 400,000	$ -		$ 400,000	100%
subtotal 5845-16-83:	$ 764,700	$ -		$ 764,700	
Total Cost Distribution	**$ 15,068,900**	**$ 13,718,450**		**$ 1,350,450**	

1. Estimates include construction engineering.

This request shall constitute agreement between the Municipality and the State; is subject to the terms and conditions that follow (pages 1 – 4); is made by the undersigned under proper authority to make such request for the designated Municipality, upon signature by the State, upon fully executed signature of applicable State Municipal Maintenance Agreement and delivery to the Municipality. The initiation and accomplishment of the improvement will be subject to the applicable federal and state regulations. No term or provision of neither the State/Municipal Financial Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Financial Agreement.

Signed for and in behalf of the **City of Stoughton** (please sign in blue ink)

Name (print) Title

Signature Date

Signed for and in behalf of the **State** (please sign in blue ink)

Name **Steve Flottmeyer** Title **WisDOT Southwest Region Planning Chief**

Signature Date

TERMS AND CONDITIONS:

1. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceeds federal/state financing commitments or are ineligible for federal/state financing. Local participation shall be limited to the items and percentages set forth in the Summary of Costs table, which shows Municipal funding participation. In order to guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from General Transportation Aids or any moneys otherwise due and payable by the State to the Municipality.

2. Funding of each project phase is subject to inclusion in an approved program and per the State's Facility Development Manual (FDM) standards. Federal aid and/or state transportation fund financing will be limited to participation in the costs of the following items as specified in the Summary of Costs:

   (a) Design engineering and state review services.

   (b) Real Estate necessitated for the improvement.

   (c) Compensable utility adjustment and railroad force work necessitated for the project.

   (d) The grading, base, pavement, curb and gutter, and structure costs to State standards, excluding the cost of parking areas.

   (e) Storm sewer mains, culverts, laterals, manholes, inlets, catch basins, and connections for surface water drainage of the improvement; including replacement and/or adjustments of existing storm sewer manhole covers and inlet grates as needed.

   (f) Construction engineering incidental to inspection and supervision of actual construction work, except for inspection, staking, and testing of sanitary sewer and water main.

   (g) Signing and pavement marking necessitated for the safe and efficient flow of traffic, including detour routes.

   (h) Replacement of existing sidewalks necessitated by construction and construction of new sidewalk at the time of construction. Sidewalk is considered to be new if it's constructed in a location where it has not existed before.

   (i) Replacement of existing driveways, in kind, necessitated by the project.

   (j) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices. Alteration may include salvaging and replacement of existing components.

3. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner includes the following items:

   (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.

   (b) New installation or alteration of signs not necessary for the safe and efficient flow of traffic.

   (c) Roadway and bridge width in excess of standards.

   (d) Construction inspection, staking, and material testing and acceptance for construction of sanitary sewer and water main.

   (e) Provide complete plans, specifications, and estimates for sanitary sewer and water main work. The Municipality assumes full responsibility for the design, installation, inspection, testing, and operation of the sanitary sewer and water system. This relieves the State and all of its employees from the liability for all suits, actions, or claims resulting from the sanitary sewer and water system construction.

(f) Parking lane costs.

(g) Coordinate, clean up, and fund any hazardous materials encountered for city utility construction. All hazardous material cleanup work shall be performed in accordance to state and federal regulations.

4. As the work progresses, the Municipality will be billed for work completed which is not chargeable to federal/state funds. Upon completion of the project, a final audit will be made to determine the final division of costs.

5. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State in behalf of the project.

6. The work will be administered by the State and may include items not eligible for federal/state participation.

7. The Municipality shall, in cooperation with the State, assist with public relations for the project and announcements to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project.

8. Basis for local participation:

(a) Roadway Construction (5845-16-73):

Construction costs necessitated by the roadway improvement are 100% eligible for Federal/ State funding. As items are identified during the design phase that require cost participation or are ineligible for Federal/ State funding, this agreement will be amended to reflect those costs.

New Sidewalk: Replacement of existing standard sidewalk necessitated by the roadway improvement is 100% eligible for Federal/ State funding. New standard sidewalk is 80% eligible for Federal/ State funding. The Municipality will be responsible for 20% of the new sidewalk costs.

Municipal Items: The Municipality will be 100% responsible for the construction costs of sidewalk wider than the standard width. The Municipality will be 100% responsible for the costs to reinstall rectangular rapid flashing beacons.

Street Lighting: Continuous street lighting designed to accepted WisDOT standards and installed at time of construction is 50% eligible for Federal/State funding. The Municipality may request decorative lighting in place of standard lighting; however, the State will only participate in 50% of the standard lighting cost. All future maintenance and operation costs of the street lighting are the responsibility of the Municipality.

(b) Municipality-owned Utilities (5845-16-83):

The construction estimates were provided by the Municipality and are preliminary for program scheduling only. The Municipality is responsible for 100% of the costs for improvements to the sanitary sewer, water main, and any adjustments to the valves or covers located within the roadway. The Municipality is responsible for all construction costs associated with the utility project, including mobilization. The Municipality is responsible for 100% of the costs for backfill necessary for the replacement or addition of the Municipality-owned utilities. The Municipality is responsible for the removal and replacement of sidewalk necessary for the replacement of the Municipality-owned utilities. These costs are not eligible for Federal/ State funding.

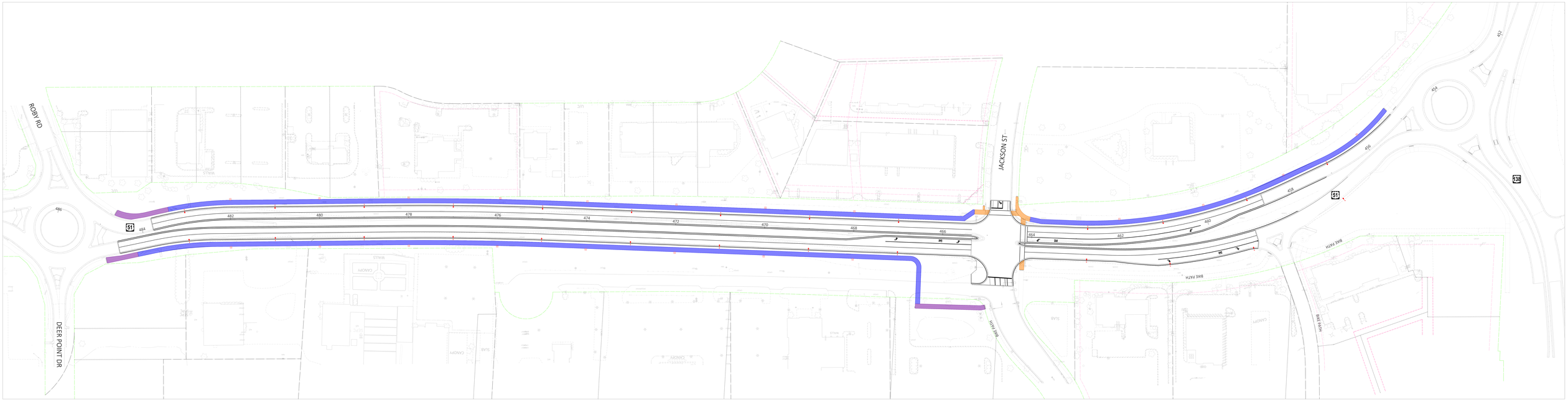
Comments and Clarification: This agreement is an active agreement that may need to be amended as the project is designed. It is understood that these amendments may be needed as some issues have not been fully evaluated or resolved. The purpose of this agreement is to specify the local and state involvement in funding the project. A signed agreement is required before the State will prepare or participate in the preparation of detailed designs, acquire right-of-way, or participate in construction of a project that merits local involvement.

PROJECT 5845-16-73
US 51
HARRISON ST TO ROBY RD
DANE COUNTY

LEGEND

- CONSTRUCTION LIMIT
- EXISTING RIGHT OF WAY
- TEMPORARY LIMITED EASEMENT
- PROPOSED RIGHT OF WAY
- EXISTING EASEMENT
- SIDEWALK TO BE REPLACED (100% WISDOT COST)
- SIDEWALK TO BE REPLACED AND WIDENED (WISDOT PAYS 100% OF THE REPLACEMENT WIDTH; STOUGHTON PAYS 100% OF WIDENING)
- NEW SIDEWALK (80% WISDOT COST, 20% STOUGHTON COST)
- PROPOSED POLE MOUNTED LIGHTING UNIT (35' POLE, 10' ARMS, AND LED TYPE C FIXTURES)
- PROPOSED WALKWAY LIGHTING UNIT (10' POLE)

0 100 200 Feet



PROJECT 5845-16-73
US 51
HARRISON ST TO ROBY RD
DANE COUNTY

LEGEND

- CONSTRUCTION LIMIT
- EXISTING RIGHT OF WAY
- TEMPORARY LIMITED EASEMENT
- PROPOSED RIGHT OF WAY
- EXISTING EASEMENT
- SIDEWALK TO BE REPLACED (100% WISDOT COST)
- SIDEWALK TO BE REPLACED AND WIDENED (WISDOT PAYS 100% OF THE REPLACEMENT WIDTH; STOUGHTON PAYS 100% OF WIDENING)
- NEW SIDEWALK (80% WISDOT COST, 20% STOUGHTON COST)
- PROPOSED POLE MOUNTED LIGHTING UNIT (35' POLE, 10' ARMS, AND LED TYPE C FIXTURES)
- PROPOSED WALKWAY LIGHTING UNIT (10' POLE)

0 100 200 Feet

City of Stoughton, 207 S. Forrest Street, Stoughton WI 53589

RESOLUTION OF THE COMMON COUNCIL		
Approving a financial agreement between the State of Wisconsin and the City of Stoughton for costs associated with the reconstruction of USH 51 from Roby Road to CTH B scheduled to be constructed in 2026.		
Committee Action:	Public Works Committee	
Fiscal Impact:	City - $2,378,400 (estimate)	
File Number:	R--2022	**Date Introduced**

WHEREAS, the Wisconsin Department of Transportation (DOT) is scheduled to reconstruct USH 51 between Roby Road and CTH B, in 2026 (the "Project"); and

WHEREAS, a financial agreement has been prepared for the City's contribution to the project; and

WHEREAS, the current cost estimate is based on standard DOT lighting which the City's portion is 50%; and

WHEREAS, the City's portion is 20% for new sidewalk and 100% for sidewalks wider than five feet; and

WHEREAS, the project plans includes 10-foot wide sidewalks on both sides of USH 51; and

WHEREAS, the project plans include a Pedestrian Underpass near Rutland-Dunn Town Line Road; and

WHEREAS, the project plans include upgrading the intersection at Rutland-Dunn Town Line Road to a Roundabout; and

WHEREAS, the City cost for these items is estimated to be $2,378,400; and

BE IT RESOLVED by the Common Council of the City of Stoughton that the State/Municipal Financial Agreement For A State –Let Highway Project (USH 51 - Roby Road to CTH B), is hereby approved, Mayor Swadley is authorized and directed to execute the Agreement on behalf of the City, and the City Finance Director is authorized to pay the Wisconsin Department of Transportation pursuant to such Agreement.

Council Action: ☐ **Adopted** ☐ **Failed** **Vote** _____

Mayoral Action: ☐ **Accept** ☐ **Veto**

_____

Tim Swadley, Mayor Date

Council Action: _____ ☐ **Override** **Vote** _____

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STATE/MUNICIPAL FINANCIAL AGREEMENT FOR A STATE- LET HIGHWAY PROJECT	Date: June 24, 2022 I.D.: 5845-16-04/24/74 Road Name: USH 51 Title: Stoughton - Madison Limits: Roby Road to CTH B/AB County: Dane Roadway Length: 3.7 MI

The signatory **City of Stoughton**, hereinafter called the Municipality, through its undersigned duly authorized officers or officials, hereby requests the State of Wisconsin Department of Transportation, hereinafter called the State, to initiate and affect the highway or street improvement hereinafter described.

The authority for the Municipality to enter into this agreement with the State is provided by Section 86.25(1), (2), and (3) of the Statutes.

NEEDS AND ESTIMATE SUMMARY:

Existing Facility - Describe and give reason for request: US 51 is a principal arterial 2-lane undivided highway in Dane County. The existing roadway from Roby Road to CTH B/AB is a rural section consisting of two 12-foot lanes. This project will address existing safety conditions, travel demand, pavement conditions, bicycle and pedestrian accommodations, and long-term planning and corridor conservation.

Proposed Improvement - Nature of work: Full reconstruction with expansion. Reconstruct and expand the roadway to a 4-lane divided urban section with terraces and 10-foot sidewalks from Roby Road to CTH B. The intersections of Rutland-Dunn Townline Road and CTH B will be reconstructed to multi-lane roundabouts. Replace the existing pedestrian underpass near Charles Lane. Replace the box culvert north of Lake Kegonsa.

Describe non-participating work included in the project and other work necessary to finish the project completely which will be undertaken independently by the municipality: The city is responsible for 20% of the cost of new sidewalk. The city is responsible for 100% of the cost of additional sidewalk width beyond the standard 5-foot sidewalk width. The city is responsible for 50% of the cost of a standard lighting system as well as the construction inspection and acceptance of the lighting system. If the city chooses decorative lighting, then the city is responsible for the upgraded cost greater than the cost of a standard lighting system in addition to the 50% cost of a standard lighting system. The city is responsible for 100% of the cost of a new pedestrian underpass at Rutland-Dunn Townline Road including final design, construction, and state oversight. The city is responsible for 100% of the additional costs to construct a multi-lane roundabout at the intersection of Rutland-Dunn Townline Road beyond the initial estimated cost to construct a stop-controlled intersection per the US 51 study.

TABLE 1: SUMMARY OF COSTS

Phase	Total Est. Cost	Federal/State Funds	%	Municipal Funds	%
Preliminary Engineering:					
Plan Development 5845-16-04	$ 4,275,000	$ 4,275,000	100%	$ -	
Real Estate Acquisition:					
Acquisition 5845-16-24	$ 1,550,000	$ 1,550,000	100%	$ -	
[1]Construction:					
Roadway	$ 25,309,000	$ 25,309,000	100%	$ -	
New Sidewalk	$ 292,000	$ 233,600	80%	$ 58,400	20%
Municipal Items					
Wider Sidewalk	$ 290,000	$ -		$ 290,000	100%
Rutland-Dunn RAB upgrade	$ 232,000	$ -		$ 232,000	100%
Street Lighting	$ 348,000	$ 174,000	50%	$ 174,000	50%
Pedestrian Underpass near Rutland-Dunn	$ 1,624,000	$ -		$ 1,624,000	100%
Retaining Walls	$ 1,305,000	$ 1,305,000	100%	$ -	0%
Box Culvert	$ 725,000	$ 725,000	100%	$ -	
Pedestrian Underpass near Charles Lane	$ 940,000	$ 940,000	100%	$ -	
subtotal 5845-16-74:	$ 31,065,000	$ 28,686,600		$ 2,378,400	
Total Cost Distribution	**$ 36,890,000**	**$ 34,511,600**		**$ 2,378,400**	

1. Estimates include construction engineering.

This request shall constitute agreement between the Municipality and the State; is subject to the terms and conditions that follow (pages 3 – 4); is made by the undersigned under proper authority to make such request for the designated Municipality, upon signature by the State, upon fully executed signature of applicable State Municipal Maintenance Agreement and delivery to the Municipality. The initiation and accomplishment of the improvement will be subject to the applicable federal and state regulations. No term or provision of neither the State/Municipal Financial Agreement nor any of its attachments may be changed, waived or terminated orally but only by an instrument in writing executed by both parties to the State/Municipal Financial Agreement.

Signed for and in behalf of the **City of Stoughton** (please sign in blue ink)

Name (print) Title

Signature Date

Signed for and in behalf of the **State** (please sign in blue ink)

Name **Steve Flottmeyer** Title **WisDOT Southwest Region Planning Chief**

Signature Date

TERMS AND CONDITIONS:

1. The Municipality shall pay to the State all costs incurred by the State in connection with the improvement which exceeds federal/state financing commitments or are ineligible for federal/state financing. Local participation shall be limited to the items and percentages set forth in the Summary of Costs table, which shows Municipal funding participation. In order to guarantee the Municipality's foregoing agreements to pay the State, the Municipality, through its above duly authorized officers or officials, agrees and authorizes the State to set off and withhold the required reimbursement amount as determined by the State from General Transportation Aids or any moneys otherwise due and payable by the State to the Municipality.

2. Funding of each project phase is subject to inclusion in an approved program and per the State's Facility Development Manual (FDM) standards. Federal aid and/or state transportation fund financing will be limited to participation in the costs of the following items as specified in the Summary of Costs:

   (a) Design engineering and state review services.

   (b) Real Estate necessitated for the improvement.

   (c) Compensable utility adjustment and railroad force work necessitated for the project.

   (d) The grading, base, pavement, curb and gutter, and structure costs to State standards, excluding the cost of parking areas.

   (e) Storm sewer mains, culverts, laterals, manholes, inlets, catch basins, and connections for surface water drainage of the improvement; including replacement and/or adjustments of existing storm sewer manhole covers and inlet grates as needed.

   (f) Construction engineering incidental to inspection and supervision of actual construction work, except for inspection, staking, and testing of sanitary sewer and water main.

   (g) Signing and pavement marking necessitated for the safe and efficient flow of traffic, including detour routes.

   (h) Replacement of existing sidewalks necessitated by construction.

   (i) Replacement of existing driveways, in kind, necessitated by the project.

   (j) New installations or alteration resulting from roadway construction of standard State street lighting and traffic signals or devices. Alteration may include salvaging and replacement of existing components.

3. Work necessary to complete the improvement to be financed entirely by the Municipality or other utility or facility owner includes the following items:

   (a) New installations of or alteration of sanitary sewers and connections, water, gas, electric, telephone, telegraph, fire or police alarm facilities, parking meters, and similar utilities.

   (b) New installation or alteration of signs not necessary for the safe and efficient flow of traffic.

   (c) Roadway and bridge width in excess of standards.

   (d) Construction inspection, staking, and material testing and acceptance for construction of sanitary sewer and water main.

   (e) Provide complete plans, specifications, and estimates for sanitary sewer and water main work. The Municipality assumes full responsibility for the design, installation, inspection, testing, and operation of the sanitary sewer and water system. This relieves the State and all of its employees from the liability for all suits, actions, or claims resulting from the sanitary sewer and water system construction.

   (f) Parking lane costs.

(g) Coordinate, clean up, and fund any hazardous materials encountered for city utility construction. All hazardous material cleanup work shall be performed in accordance to state and federal regulations.

4. As the work progresses, the Municipality will be billed for work completed which is not chargeable to federal/state funds. Upon completion of the project, a final audit will be made to determine the final division of costs.

5. If the Municipality should withdraw the project, it shall reimburse the State for any costs incurred by the State in behalf of the project.

6. The work will be administered by the State and may include items not eligible for federal/state participation.

7. The Municipality shall, in cooperation with the State, assist with public relations for the project and announcements to the press and such outlets as would generally alert the affected property owners and the community of the nature, extent, and timing of the project and arrangements for handling traffic within and around the project.

8. Basis for local participation:

(a) Roadway Construction (5845-16-74):

Construction costs necessitated by the roadway improvement are 100% eligible for Federal/ State funding. As items are identified during the design phase that require cost participation or are ineligible for Federal/ State funding, this agreement will be amended to reflect those costs.

New Sidewalk: Replacement of existing standard sidewalk necessitated by the roadway improvement is 100% eligible for Federal/ State funding. New standard sidewalk is 80% eligible for Federal/ State funding. The Municipality will be responsible for 20% of the new sidewalk costs.

Municipal Items: The Municipality will be 100% responsible for the construction costs of sidewalk wider than the standard width. The Municipality will be 100% responsible for the additional costs to construct a multi-lane roundabout at the intersection of Rutland-Dunn Townline Road beyond the initial estimated cost to construct a stop-controlled intersection per the US 51 study.

Street Lighting: Continuous street lighting designed to accepted WisDOT standards and installed at time of construction is 50% eligible for Federal/State funding. The Municipality may request decorative lighting in place of standard lighting; however, the State will only participate in 50% of the standard lighting cost. All future maintenance and operation costs of the street lighting are the responsibility of the Municipality.

Pedestrian Underpass near Rutland-Dunn: The Municipality will be 100% responsible for the cost of a new pedestrian underpass at Rutland-Dunn Townline Road including final design, construction, and state oversight.

Comments and Clarification: This agreement is an active agreement that may need to be amended as the project is designed. It is understood that these amendments may be needed as some issues have not been fully evaluated or resolved. The purpose of this agreement is to specify the local and state involvement in funding the project. A signed agreement is required before the State will prepare or participate in the preparation of detailed designs, acquire right-of-way, or participate in construction of a project that merits local involvement.

From: Schmidt, David - DOT (DTSD)
To: Rodney J. Scheel
Cc: DOT DTSD US 51 Stoughton to McFarland Design 04; Kobryn, Jennifer - DOT; Brett Hebert
Subject: RE: 5845-16-04/74: US 51, Design, SMFA for Segment 4
Date: Friday, July 15, 2022 2:33:32 PM

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

Hello Rodney,

Here is a link to an exhibit Strand did for out last estimate:
https://wisdot.box.com/s/j4zbc4pvtx3qppreo0kcvslkc92jh0f8

Pedestrian Underpass Costs

- Design = $60,000
- Underpass Construction (concrete box, grading, paths) = $450,000
- Retaining walls (retaining walls on each side) = $740,000
- Contingency (inflation/bid item increases over time) = $150,000
- Construction Engineering/inspection = $224,000 (16% of construction bid item costs)
- **TOTAL = $1,624,000**

Thanks,

David Schmidt, P.E.|Project Manager
Wisconsin Department of Transportation (DTSD)
Southwest Region Madison Office
PDS Dane 2 Unit
Phone: 608-246-3867
Cell: 608-516-9041
David2.Schmidt@dot.wi.gov

Schedule:
Monday – Thursday: 7:30 am to 5:00 pm
Friday: 7:30 am to 11:30 am
Tuesdays and Wednesday in the Office

From: Rodney J. Scheel <rjscheel@ci.stoughton.wi.us>
Sent: Friday, July 15, 2022 10:57 AM
To: Schmidt, David - DOT (DTSD) <David2.Schmidt@dot.wi.gov>
Cc: DOT DTSD US 51 Stoughton to McFarland Design 04

PRELIMINARY - 2022 06 22

Sidewalk

New Sidewalk (First 5-Feet) (Cat. 0020) - 80% Fed/20% City of Stoughton Funding Split:

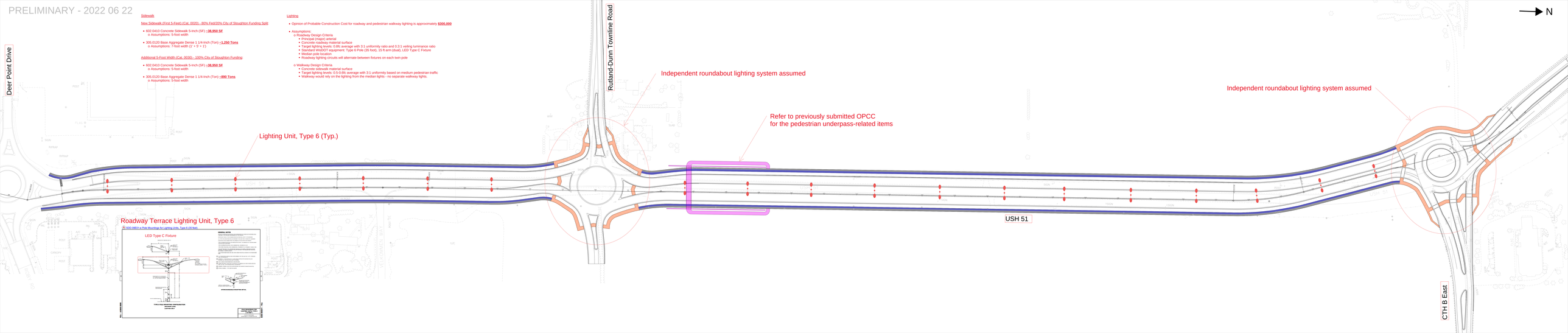
- 602.0410 Concrete Sidewalk 5-Inch (SF) **~38,950 SF**
  - Assumptions: 5-foot width
- 305.0120 Base Aggregate Dense 1 1/4-Inch (Ton) **~1,250 Tons**
  - Assumptions: 7-foot width (1' + 5' + 1')

Additional 5-Foot Width (Cat. 0030) - 100% City of Stoughton Funding:

- 602.0410 Concrete Sidewalk 5-Inch (SF) **~38,950 SF**
  - Assumptions: 5-foot width
- 305.0120 Base Aggregate Dense 1 1/4-Inch (Ton) **~890 Tons**
  - Assumptions: 5-foot width

Lighting

- Opinion of Probable Construction Cost for roadway and pedestrian walkway lighting is approximately **$300,000**
- Assumptions:
  - Roadway Design Criteria
    - Principal (major) arterial
    - Concrete sidewalk material surface
    - Target lighting levels: 0.8fc average with 3:1 uniformity ratio and 0.3:1 veiling luminance ratio
    - Standard WisDOT equipment: Type 6 Pole (35 foot), 15 ft arm (dual), LED Type C Fixture
    - Median pole location
    - Roadway lighting circuits will alternate between fixtures on each twin pole
  - Walkway Design Criteria
    - Concrete sidewalk material surface
    - Target lighting levels: 0.5-0.6fc average with 3:1 uniformity based on medium pedestrian traffic
    - Walkway would rely on the lighting from the median lights - no separate walkway lights.



Lamp Recyclers, Inc.
2955 Ramada Way
Green Bay, WI 54304
800-558-1166
service@recyclewithlri.com

City of Stoughton
2022

Service Fees

Transportation Charge, per truck per trip $90.00
Minimum invoice, per trip ..... $ 175.00
Environmental Impact Fee ..... 10.50% of total invoice
Loading Fee, after the first 30 minutes ..... $ 125.00 per hour

*** All materials must be properly packaged for transport. Additional fees may apply if packaging or counting is required at pickup. Contact us if you have questions regarding materials storage or transport.**
*** All Payment Terms are Net 30 – Payment 30 days after invoice date**

Universal Waste

Lamps

Straight Fluorescent, 4' and under – including circular and U-tubes ..... $ 0.24 each
Straight Fluorescent, 5' and over ..... $ 0.54 each
Compact Fluorescent, all types ..... $ 0.54 each
High Intensity Discharge, includes high pressure sodium, metal halide, and mercury vapor ..... $ 1.13 each
Shielded Fluorescent, 4' and under ..... $ 1.78 each
Shielded Fluorescent, 5' and over ..... $ 2.08 each
Ultraviolet/Arc/Ignitron/Germicidal/Projection ..... $ 5.50 each
Incandescent ..... $ 0.25 each
Flood/Spot/Quartz/Halogen ..... $ 0.36 each
Broken bulbs ..... $ 1.19 per pound
LED ..... $ 3.10 each
Lamp that are Loose/Taped/Sleeved ..... an additional $ 0.15 each

Whole Fixtures

Non-PCB Fixtures ..... $ 8.00 each
PCB Fixtures ..... $ 10.00 each

*** Fixture pricing is based on a standard 2 to 4 bay unit. Please call for pricing on all other fixtures.**

Ballasts, Capacitors, Transformers

PCB Ballasts, DOT-approved container required, Incinerated ..... $ 2.81 per pound
Non-PCB Ballasts ..... $ 0.41 per pound
PCB Capacitor or Transformer, maximum size limit applies, DOT-approved container required ..... Call
Non-PCB Capacitor or Transformer, maximum size limit applies ..... Call

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PAYMENT TERMS – NET 30

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Batteries

Alkaline Batteries ..... $ 1.07 per pound
Lead Acid Batteries ..... $ 0.36 per pound
Nickel-Cadmium Batteries ..... $ 0.72 per pound
Lithium Ion, and Nickel Metal Hydride Batteries ..... $ 0.72 per pound
Lithium Batteries ..... $ 5.83 per pound
Mixed Batteries ..... $ 7.56 per pound
Batteries of chemistry not specified above ..... CALL

***Batteries must be sorted by chemistry. Batteries must be taped to prevent short-circuiting. Unsorted or un-taped batteries will incur an additional charge or may be refused.**

Electronics and Appliances

Television & Monitor ..... $ 0.54 per pound
Miscellaneous Computer/Electronic Equipment ..... $ 0.41 per pound
Microwave Oven ..... $ 48.00 each
Small Refrigerator/Freezer ..... $ 48.00 each
Large Refrigerator/Freezer ..... $ 84.00 each
Dehumidifiers & Window A/C Units ..... $ 48.00 each
Other Appliances, prior pricing approval required ..... CALL

*** All electronic data is destroyed. Although data is destroyed, some electronic items may be reused. We do offer certified destruction for additional fees. Please call for details on certified destruction.**

Paints

Latex-Based -- Quart Container ..... $ 6.26 each
Latex-Based -- 1 Gallon Container ..... $ 9.40 each
Latex-Based -- 5 Gallon Container ..... $ 31.27 each
Latex-Based -- Pallet Price ..... $ 562.52 each
Oil-Based ..... CALL

Miscellaneous

Lab Pack Services ..... CALL
Mercury Devices, intact with max. length of 20” ..... $ 36.00 each
Confidential Paper Destruction ..... $ 0.45 per pound
Secured Paper Shredding ..... $ 0.79 per pound
Smoke Detectors ..... $29.75 each

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Hazardous Waste

Labor

Field Technician ..... $ 135.00 per hour
Supervisor Field Technician ..... $ 175.00 per hour

Cylinders

1# Propane, MAPP, CO2, Oxygen, Industrial Gases, etc.....$ 3.25 per unit
2# - 100# Propane, Helium, Oxygen, Industrial Gases, etc.....$ 15.00 per unit
Co2/N2 Cartridges.....$ 15.00 per unit
Fire Extinguishers.....$ 6.00 per unit
Refrigerant Cylinders, single gas or with known additives.....$ 15.00 per unit
Refrigerant Cylinders, mixed with multiple refrigerants (<250 lb).....$ 110.25 per unit

PFAS Liquid or Solids

5 Gallon Container .....$ 70.00 per unit
15 Gallon Container .....$ 140.00 per unit
30 Gallon Container .....$ 225.00 per unit
55 Gallon Container .....$ 325.00 per unit
85 Gallon Container .....$ 450.00 per unit
Cubic Yard Box .....$ 925.00 per unit
275 Gallon Totes .....$ 1,400.00 per unit
330 Gallon Tote.....$ 1,850.00 per unit

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City of Stoughton
2022

Medical & Dental Waste

Regulated Medical Waste, Box Rate (50lb max. per container)

Small Box* ..... $ 76.00 per box
Large Box* ..... $ 87.00 per box
Any Weight Over 50lb, per container ..... $ 3.94 per pound

*** Cost includes, the box, liner, and disposal.**

Regulated Medical Waste, Per Pound Rate (50lb max. per container)

Regulated Medical Waste Disposal, $60.00 minimum ..... $0.90 per pound
Incineration ..... $ 2.43 per pound
Small Box ..... $ 5.00 each
Large Box ..... $ 5.50 each
Liner ..... $ 1.50 each
Any Weight Over 50lb, per container ..... $ 3.94 per pound

Dental Waste

Dental Waste, 5 gallon ..... $ 621.00 per container
Dental Waste Kit ..... $ 29.75 each
Lead Vest/Lead Aprons ..... $ 26.00 each

Other Medical Waste Storage Supplies

28 Gallon Medical Waste Container, Annual Rental Fee ..... $ 65.00 each
38 Gallon Medical Waste Container, Annual Rental Fee ..... $ 65.00 each

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Storage Supplies

Lamp storage barrels are purchased by the customer. On request, Lamp Recyclers will exchange full barrels for empties at time of pickup. If the barrel/lid is damaged or lost and unable to be used again, customer will be billed for cost to replace barrel.

Lamp Storage

4' Lamp Storage Barrel, pictured below ..... $ 75.00 each
8' Lamp Storage Barrel ..... $ 75.00 each
26" Lamp Storage Barrel ..... $ 35.00 each
Ring Barrel ..... $ 20.00 each
4' Barrel Stand, pictured below ..... $ 190.00 each
With casters ..... $ 215.00 each
8' Barrel Stand ..... $ 205.00 each
With casters ..... $ 230.00 each

Shredding Storage

Shredding Console, Annual Rental Fee, pictured below ..... $ 65.00 each
96 Gallon Shredding Bin, Annual Rental Fee, pictured below ..... $ 65.00 each

Other Miscellaneous Storage Options

5 Gallon Pail, poly ..... $ 29.75 each
30 Gallon Drum, poly ..... $ 55.00 each
55 Gallon Drum, steel ..... $ 75.00 each
55 Gallon Drum, poly ..... $ 70.00 each
Gaylord/Cubic Yard Box ..... $ 20.00 each
LRI BulbBox, mail-back program ..... $ 150.00 each

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PAYMENT TERMS – NET 30

Proposed Light Bulb Collection Program

Cost Breakdown

Lamps	Cost per item	PW Charge	Est. # of Units	Profit per Unit	Total Revenue
Floursecent 4'	$0.24	$0.50	400	$0.26	$104.00
Floursecent 5'	$0.54	$1.00	35	$0.46	$16.10
Compact Fluorescent	$0.54	$1.00	10	$0.46	$4.60
High Intensity Discharge, High Pressure Sodium, metal halide, mercury vapor	$1.13	$1.50	32	$0.37	$11.84
Shielded Fluorescent 4'	$1.78	$2.00	5	$0.22	$1.10
Shielded Fluorescent 5'	$2.08	$2.25	6	$0.17	$1.02
Ultraviolet	$5.50	$6.00	10	$0.50	$5.00
Incadescent	$0.25	$0.50	5	$0.25	$1.25
Flood/Spot	$0.36	$0.75	6	$0.39	$2.34
LED	$3.10	$3.50	3	$0.40	$1.20
					$148.45

Profit goes towards the Following:

Transportaion Charge $90

Storage Equipment

Administration Time

Service Fees	
Transportation Charge, per truck trip	$90.00
Minimum invoice, per trip	$175.00

Note: We will be working with the City Building Maintenance staff to coordinate all bulb collections and will split the the cost of trasporation charges.

Upfront Cost	
4' Lamp Storage	$ 75.00
Other Storage Containers	$ 100.00
Total	$ 175.00

Memorial and Donor Bench Program

The City of Stoughton Memorial and Donor Bench Program allows groups or individuals the opportunity to help support Stoughton Parks system or to honor loved ones by purchasing a bench or memorializing an existing park bench. A plaque will be mounted on the bench and engraved with verbiage of your choice, subject to approval by the Public Works Department.

The donor may request a location within a park or along a trail where they would like to see the bench placed. (Please note: The city has final approval of the exact location, taking into consideration accessibility, utilities, maintenance, site conditions and present and future park use)

All benches are 6 feet long, made of composite recycled plastic and are mounted to a 4'x10' concrete slab. Extra space is provided for wheelchair accessible seating next to each bench.

All requests for memorials are approved by the Public Works Department. After approval, city staff will contact you to finalize the request and the optimum location within the park for the bench to be placed. **Please contact Mark Edwards with any questions you might have at 608-646-0431**

Memorials must be paid for prior to the city placing an order for a bench and plaque. The city may limit the number of new benches at a particular location. The city accepts no liability for damage to memorials from vandals or third parties, or while performing maintenance activities. The city reserves the right to remove any memorials that have been damaged. Memorials and plague wording require city approval. No additional mementos shall be permitted at the memorial site.

Tier 1: $400 $350 - Memorialize an existing bench with plaque. *Fees collected will be put into an account to help fund the purchase of future park benches by the City.*

Tier 2: $750 $900 - Installation of new memorial bench, plaque, and concrete slab at a location of donor's choice, approved by the Department of Public Works.

Benches or plaques may be purchased through the Public Works Department and will be ordered at any time throughout the year. Installation/placement will occur between April and September, most likely scheduled with other concrete projects within the park system.

CITY OF STOUGHTON
PUBLIC WORKS DEPARTMENT
2439 County Rd A, Stoughton, WI 53589
(608) 877-8684 Office
(608) 877-8387 Fax

BRETT HEBERT
Director of Public Works
BHebert@ci.stoughton.wi.us

Date: July 18, 2022

To: Public Works Committee

From: Brett Hebert, Director of Public Works

Subject: Truck Chassis Order

Due to the current supply chain issues and the increase in demand, the lead time to take delivery of our large truck chassis has gone from approximately four (4) months to more than two (2) years. This trend only seems to be getting worse as supply chains have still not recovered, demand is still high and there is an increasing back log of orders for truck manufacturers to fill.

After consultation with the City's Finance Director, Mayor, Fleet Manager and our truck chassis vendor, we would like to strategically order truck chassis that are approved in the five (5) year Capital Improvement Plan (CIP) as soon as possible. Issuing a purchase order (PO) now, which signifies a contract to purchase, will put ourselves in a position to take delivery of our scheduled replacement trucks on time.

Replacement Year	Equipment to be Replaced	Est. Delivery Year if Ordered in Replacement Year	Est. Delivery Year If We Issue PO's Now	Notes
2022	Chevy Patrol #7	2023/2024	2023/2024	Ordered in December 2021
2023	International 4300 Bucket Truck #33	2025/2026	2023	Current Truck Needs Replacement on Schedule
2024	Leaf Vacuum Unit #42	2026/2027	2024	Dual Use Leaf Vac/Plow
2025	Internation Patrol Truck #14	2027/2028	2024/2025	
	Leaf Vacuum Unit #41	2027/2028	2024/2025	Dual Use Leaf Vac/Plow

If we did nothing, our scheduled truck builds would not be delivered for two (2) to three (3) years after their scheduled year of replacement. That means the trucks that had reached the end of their service life would need to stay in the fleet for another two (2) to three (3) years.

We would like your support in strategically placing the order for truck chassis that are already approved in the five (5) year CIP. Keep in mind, we do not issue any payment until we take delivery of the truck chassis.

Please let me know if you have any further questions or concerns.

Regards,

Brett Hebert
Director of Public Works

City of Stoughton

CITY OF STOUGHTON
207 SOUTH FORREST STREET
STOUGHTON, WISCONSIN 53589

Sales: Mark Steinmetz

207 South Forrest Street-Landscape

207 South Forrest Street Stoughton, Wisconsin 53589

Est ID: EST3320445
Date: Jul-11-2022

Email: bhebert@ci.stoughton.wi.us
Phone: 608-877-8684

Moyer's Inc. does hereby propose that all options and prices listed below are based on the materials and labor required to perform the detailed phases described herein. All work is to be completed in a workmanlike manner according to the practices stated within this proposal. Please see final pages for terms, conditions, and acceptance.

Upon signature acceptance of both parties, and receipt of the required down payment, this proposal in its entirety is a binding contract.

138 Roundabout — $29,685.27

Delivery and installation of landscape bed and plantings as per below description and design. (Specific plant material selections are subject to availability - substitutions may apply.) All plant beds will be completed according to horticultural installation standards. Removal and disposal of the existing plants and mulch. Installation of the plants, trees, 4 to 8" Cobble stone, 1 1/2" stone, edging, and weed barrier as shown on the submitted design image. This proposal does not include and post installation watering or maintenance.

3 yard	Top Soil Pulverized Yard - (Establish proper grade)	
6 Each	Plastic 6ml 8' x 100' - (Maximum weed barrier)	
1 Box	Sod Staples 4" Box - box 1,000	
10 Each	Edging Ace Of Diamond 20' - ACE OF DIAMONDS LAWN EDGING W/STAKES 20'	
3 Each	Serviceberry Aut. Brill Clmp#10 - #10 Clmp	Amelanchier x gran. 'Aut. Brilliance'
6 Each	Burning Bush Dwf #3 - #3	euonumus al. compactus

10	Each	Hydrangea Little Quickfire #3 - #3	Hydrangea paniculata 'SMHPLQF'
10	Each	Weigela Spilled Wine #3 - #3	Weigela Bokraspiwi 'Spilled Wine'
6	Each	Spirea Tor Birchleaf #3 - #3	spiraea betulifolia 'Tor'
10	Each	Grass Karl Forester #1 - #1	Calamagrostis acutiflora 'Karl Foerster'
6	Each	Grass Shenondoah Switch #1 - #1	Panicum virgatum 'Shenandoah'
25	Each	Salvia May Night #1 - #1	Salvia nemorosa 'May Night'
25	Each	Daylily Stella D'oro #1 - #1	Hemerocallis Stella D'Oro
32	yard	Rock Wash Stone 1.5" - yard	Yard
17		Cobble 4 to 8" - Yard	
1	yard	Mulch Brown Colored Yard - yard	Yard

Roby Roundabout $24,856.82

Delivery and installation of landscape bed and plantings as per below description and design. (Specific plant material selections are subject to availability - substitutions may apply.) All plant beds will be completed according to horticultural installation standards. Removal and disposal of the exiting sod. Installation of the new trees with mulch rings, edging, 4 to 8" cobble stone, 1 1/2" stone, and plants as shown on the submitted design image. This proposal does not include the seeding of the roundabout, however, restoration of the disturbed lawn areas will be completed after the landscape beds and plantings are completed. This proposal does not include and post installation watering or maintenance.

3	yard	Top Soil Pulverized Yard - (Establish proper grade)	
4	Each	Plastic 6ml 8' x 100' - (Maximum weed barrier)	
1	Box	Sod Staples 4" Box - box 1,000	
10	Each	Edging Ace Of Diamond 20' - ACE OF DIAMONDS LAWN EDGING W/STAKES 20'	
3	Each	Hawthorn Winterking 2" - 2" BB	Crataegus viridis 'Winter King'
6	Each	Burning Bush Dwf #3 - #3	euonumus al. compactus
6	Each	Spirea Tor Birchleaf #3 - #3	spiraea betulifolia 'Tor'
10	Each	Hydrangea Little Quickfire #3 - #3	Hydrangea paniculata 'SMHPLQF'
6	Each	Weigela Spilled Wine #3 - #3	Weigela Bokraspiwi 'Spilled Wine'
25	Each	Daylily Stella D'oro #1 - #1	Hemerocallis Stella D'Oro
6	Each	Salvia May Night #1 - #1	Salvia nemorosa 'May Night'
2	Each	Grass Karl Forester #1 - #1	Calamagrostis acutiflora 'Karl Foerster'
13	yard	Rock Wash Stone 1.5" - yard	Yard
22	Ton	Cobble 4 to 8"	

1	yard	Mulch Brown Colored Yard - yard	Yard

Hoel Ave. Roundabout $22,775.89

Delivery and installation of landscape bed and plantings as per below description and design. (Specific plant material selections are subject to availability - substitutions may apply.) All plant beds will be completed according to horticultural installation standards. Removal and disposal of the exiting sod. Installation of the new trees with mulch rings, edging, 4 to 8" cobble stone, 1 1/2" stone, and plants as shown on the submitted design image. This proposal does not include the seeding of the roundabout, however, restoration of the disturbed lawn areas will be completed after the landscape beds and plantings are completed. This proposal does not include and post installation watering or maintenance.

2	yard	Top Soil Pulverized Yard - (Establish proper grade)	
4	Each	Plastic 6ml 8' x 100' - (Maximum weed barrier)	
1	Box	Sod Staples 4" Box - box 1,000	
10	Each	Edging Ace Of Diamond 20' - ACE OF DIAMONDS LAWN EDGING W/STAKES 20'	
4	Each	Crab Spring Snow 2" BB - 2" BB	Malus Spring Snow
2	Each	Burning Bush Dwf #3 - #3	euonumus al. compactus
6	Each	Hydrangea Little Quickfire #3 - #3	Hydrangea paniculata 'SMHPLQF'
6	Each	Weigela Spilled Wine #3 - #3	Weigela Bokraspiwi 'Spilled Wine'
3	Each	Spirea Tor Birchleaf #3 - #3	spiraea betulifolia 'Tor'
12	Each	Sedum Autumn Joy #1 - #1	Sedum spectabile 'Autumn Joy'
20	Each	Grass Karl Forester #1 - #1	Calamagrostis acutiflora 'Karl Foerster'
6	Each	Salvia May Night #1 - #1	Salvia nemorosa 'May Night'
10	Each	Daylily Stella D'oro #1 - #1	Hemerocallis Stella D'Oro
11	yard	Rock Wash Stone 1.5" - yard	Yard
19	Ton	Cobble 4 to 8"	
1	yard	Mulch Dbl Hardwood Yard - yard	Yard

151 Roundabout $26,182.02

Delivery and installation of landscape bed and plantings as per below description and design. (Specific plant material selections are subject to availability - substitutions may apply.) All plant beds will be completed according to horticultural installation standards. Removal and disposal of the exiting sod. Installation of the new trees with mulch rings, edging, 4 to 8" cobble stone, 1 1/2" stone, and plants as shown on the submitted design image. This proposal does not include the seeding of the roundabout, however, restoration of the disturbed lawn areas will be completed after the landscape beds and plantings are completed. This proposal does not include and post installation watering or maintenance.

2	yard	Top Soil Pulverized Yard - (Establish proper grade)	

4	Each	Plastic 6ml 8' x 100' - (Maximum weed barrier)	
1	Box	Sod Staples 4" Box - box 1,000	
10	Each	Edging Ace Of Diamond 20' - ACE OF DIAMONDS LAWN EDGING W/STAKES 20'	
5	Each	Crab Prairie Fire 2" BB - 2" BB	Malus Prairie Fire
12	Each	Hydrangea Little Quickfire #3 - #3	Hydrangea paniculata 'SMHPLQF'
2	Each	Burning Bush Dwf #3 - #3	euonumus al. compactus
4	Each	Spirea Tor Birchleaf #3 - #3	spiraea betulifolia 'Tor'
12	Each	Grass Karl Forester #1 - #1	Calamagrostis acutiflora 'Karl Foerster'
6	Each	Sedum Autumn Joy #1 - #1	Sedum spectabile 'Autumn Joy'
20	Each	Salvia May Night #1 - #1	Salvia nemorosa 'May Night'
20	Each	Daylily Stella D'oro #1 - #1	Hemerocallis Stella D'Oro
13	yard	Rock Wash Stone 1.5" - yard	Yard
22	Ton	Cobble 4 to 8"	

Landscape Design $1,500.00

Cost to design the new roundabouts.

Subtotal	**$105,000.00**
Taxes	**$0.00**
Estimate Total	**$105,000.00**

Notes, Warranties, & Disclaimers:

- The proposed work and services described herein will be installed as per the specifications stated within this proposal.
- Final material selections, size, layout, and additional work requested will affect final price.
- Special attention will be made to leave the work site in as pristine a state as pre-construction conditions. In no case is Moyer's Inc. or Divisions of (D.W. Nelson) responsible for pre-existing or damages from outside sources.
- Moyer's Inc. will enter a Diggers Hotline request for each applicable job in order to have public buried utilities marked on site.
- Moyer's Inc. or divisions of (D.W. Nelson) is not responsible to mark or for damage caused to private buried utilities. Examples of these are but not limited to: irrigation, septic, well, LP tank, dog fence, lamp post, etc. To

help minimize damage to these, the homeowner is expected to clearly communicate and mark locations of all private buried utilities.

- Moyer's Inc. or divisions of (D.W. Nelson) is responsible to care for plant materials during the duration of the landscape construction process. Maintenance and upkeep of all aspects of the installation following completion are the responsibility of the property owner unless previously contracted otherwise.
- We require there shall be no vehicular or equipment traffic on any freshly installed concrete project for at least 7 days, nor shall there be any de-icing agent (salt) or other corrosive materials applied to poured concrete within one (1) year following installation.
- Your estimated project start date is tentative and weather dependent.
- "Acts of God" (weather, pests, etc.) that may damage or compromise the project are not the responsibility of Moyer's Inc. or Divisions of (D.W. Nelson).
- All unused materials are the property of Moyer's Inc.

Additional Notes for D.W. Nelson Concrete Contractor:

All prices include excavation and basing of work site. This includes the tear-out and removal of existing asphalt and / or concrete, if any.

While performing the work we would make all feasible efforts to disturb only the minimal amount of sod possible and take great care not to damage any landscape areas and / or features. After the concrete forms are removed we would return to perform any landscape repair and / or clean-up as necessary, including the use of black dirt, seed, and straw matting with staples.

When we drive power equipment over a property while working on a project we may cover portions of that property with plywood to prevent possible damage. We also use plastic to cover any portion of structures nearest the work area to prevent damage from concrete splatter or sealer spray.

As part of our installation we would place control joints with hand-held tools or by sawing, whichever method is best at the time.

After finishing the concrete we apply a single coat of Cure and Seal sealant spray. This is a clear, acrylic based curing, sealing, and hardening compound.

All of the above services and / or products in this section of Additional Notes for D. W. Nelson Concrete Contractor are included in the prices found in this estimate.

A second coat of Final Seal sealant spray can be applied no sooner than 30 days following initial installation for an additional cost.

Cold Weather Concrete - Additional Charges Disclaimer:

If a concrete project must proceed during winter weather conditions there will be additional charges to the customer. The additional cost is to cover the following but not limited to: heat chemicals in the concrete, thermal blankets, fuel and heaters to provide temporary space heat, and additional time and labor. The amount of additional charges will be discussed and agreed upon prior to commencing work.

Limited Warranties:

B&B Trees: Moyer's Inc. will furnish labor and materials only once to replace any B&B tree that dies within a ONE YEAR period from the time it was purchased from and installed by Moyer's Inc., provided the tree was purchased at full price and received proper care as determined by Moyer's Inc.

Container Trees & Shrubs: Moyer's Inc. will furnish plant material (not installation) only ONCE for a container tree or shrub that dies within a ONE YEAR period from the time it was purchased from and installed by Moyer's Inc., provided it was purchased at full price and received proper care as determined by Moyer's Inc. Upon return of the dead plant to Moyer's

Inc., you will receive a replacement plant from our Nursery. Labor for replacement of installation is not included.

Perennials: Moyer's Inc. will furnish plant material (not installation) only ONCE for a perennial that dies within a 90 - Day period from the time it was purchased from and installed by Moyer's Inc., provided it was purchased at full price and received proper care as determined by Moyer's Inc. Upon return of the dead plant to Moyer's Inc., you will receive a replacement plant from our Nursery. Labor for replacement of installation is not included.

Dormant Plantings (Trees, Shrubs & Perennials): If plants are installed during dormancy/late fall the warranty includes labor and replacement once, if the plant does not leaf out the following spring.

Annuals & Turf Grass: Annuals and turf grass (seeded or sodded) are NOT warranted by Moyer's Inc.

Hardscape (Paver, Block & Natural Stone) Warranty: Moyer's Inc. guarantees all hardscape related work for 2 years (patios, walkways, retaining walls) against substandard settling, heaving, shifting and/or malfunction defect not present at time of purchase or installation. Application of de-icing agents (salt) or other corrosive materials to hardscape related work will void any and all warranties specified herein.

Water Feature Warranty: Moyer's Inc. guarantees water feature installations to be free of mechanical defect and leaking for 1 year following initial installation. Requested troubleshooting beyond 1 year will be charged additionally.

D.W. Nelson (A Div. of Moyer's Inc.) Concrete - Limited One (1) Year Warranty: Moyer's Inc. or Divisions of will warrant major cracks (1/4" and wider with separation) and major scaling and spalling which covers more than 10% of the surface area poured or 25% of any single panel of concrete. Our one (1) year warranty **DOES NOT** cover the following circumstances: minor or hairline cracks, settling of subsoil along foundation, settling or shifting of concrete due to utility excavation or other third party events, damage caused by corrosive agents such as: salt, acid, or other chemicals, damage caused from snow removal equipment, damage from large heavy duty equipment or trucks (septic, LP, garbage), damage from tree growth or roots, discoloration or stains & chert stone popping (porous stone in aggregate which freezes and pops).

Notice of Lien Rights:

As required by Wisconsin Lien Laws, Moyer's Inc. hereby notifies that persons or companies furnishing materials and labor for construction on owner's land or property have the rights on owner's land and property (including buildings) if bill is not paid. Those entitled to lien rights, in addition to Moyer's Inc. are those who contract directly with the owners or those who give owners notice within sixty (60) days if those are Sub-Contracted or thirty (30) days if those are the Prime and/ or General Contractor after they first furnish labor or materials for work.

**This proposal may be withdrawn by Moyer's Inc. if not accepted within 30 days of presentation.*

Terms of Payment:

- 40% down payment is due for all accepted phases prior to scheduling and start of work proposed herein.
- Balance is due upon completion of each accepted phase as stated and agreed upon in this proposal. Any additional work / change order requested is due in full upon completion unless otherwise stated and agreed upon by both parties. Some work / change orders may require additional down payments to secure materials for such orders.
- Payments are to be made within terms stated above and / or on final invoice. Any charges unpaid after 30 days will be increased by 1.5% per month (18% Annual) interest.
- *All credit card payments will be assessed a 3% credit card surcharge added to the total amount due.*

Contractor: _____
Mark Steinmetz

Client: _____

Signature Date: 07/12/2022

Signature Date: _____

Email: Mark.Steinmetz@moyersinc.net

Landscape Design

Prepared For:

The City Of Stoughton
07/13/2022

Moyer's Inc.
Landscape Services & Nurseries

City Of Stoughton
207 South Forest St. Stoughton, WI

936 Starr School Rd. Stoughton, WI 53589; Phone: (608) 873-9141; Fax: (608) 873-9414; www.moyersinc.net

Moyer's Inc.
Nov 30th, 2021
Drawing:
2022 -048
By: Steinmetz

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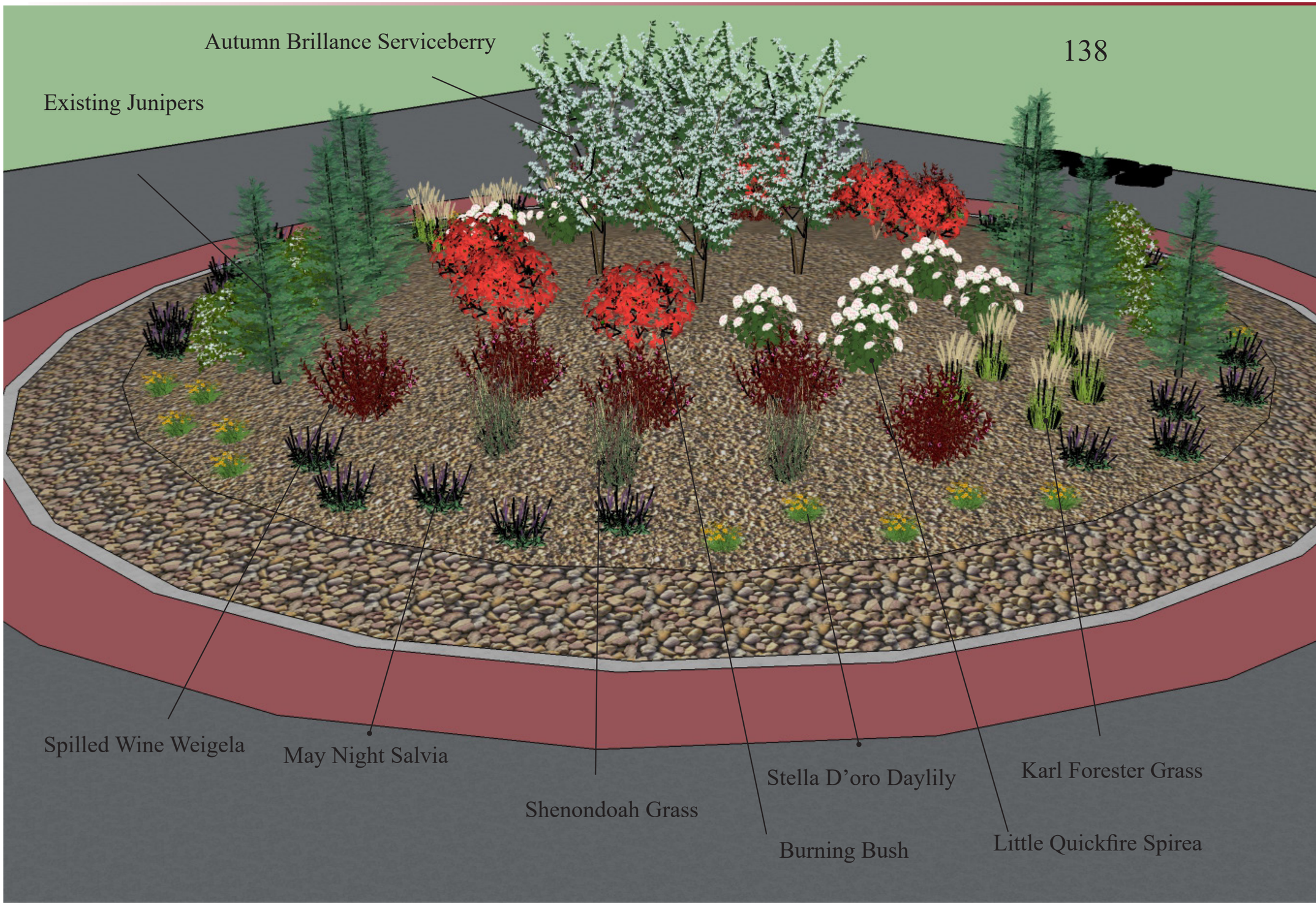

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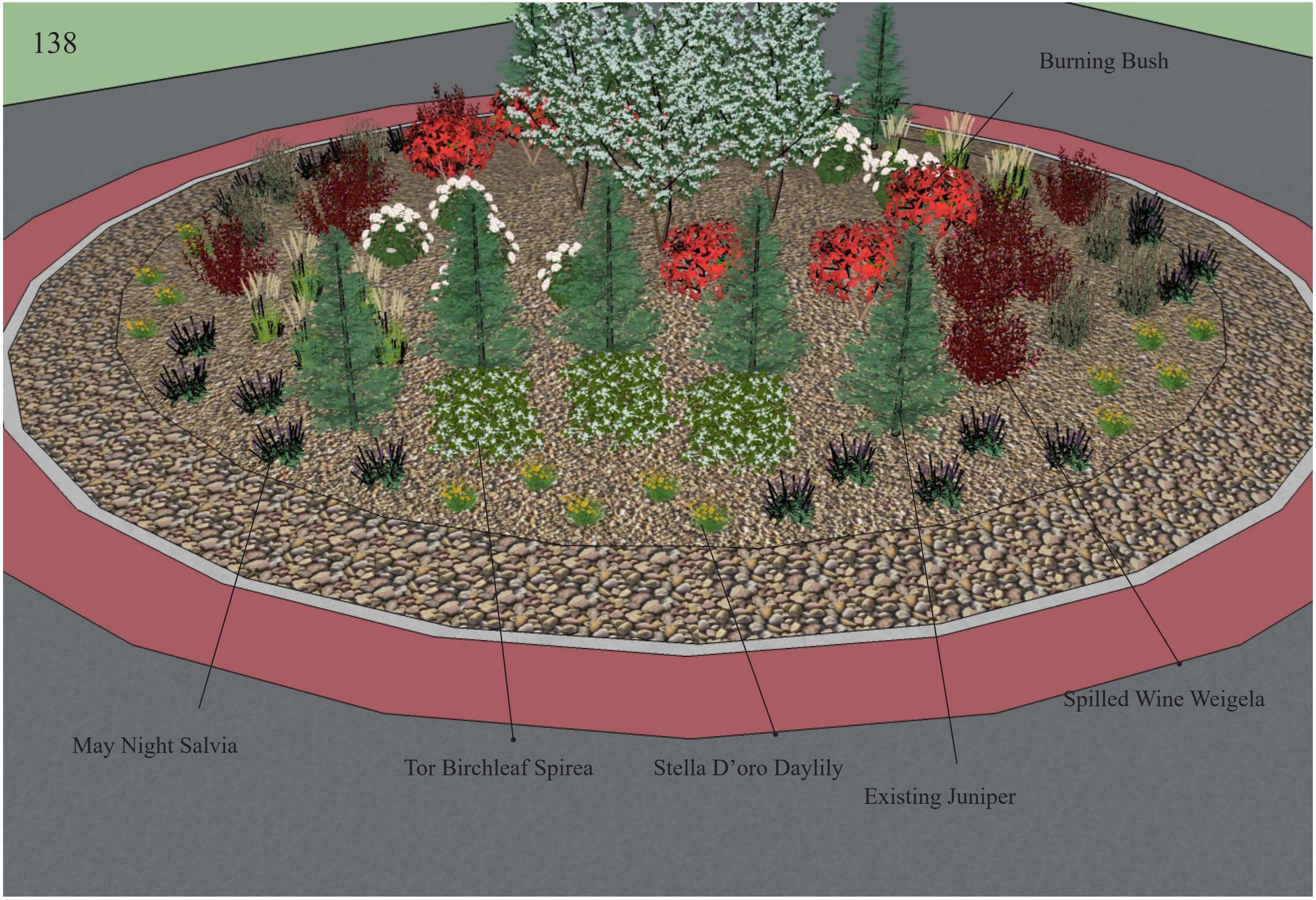

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151

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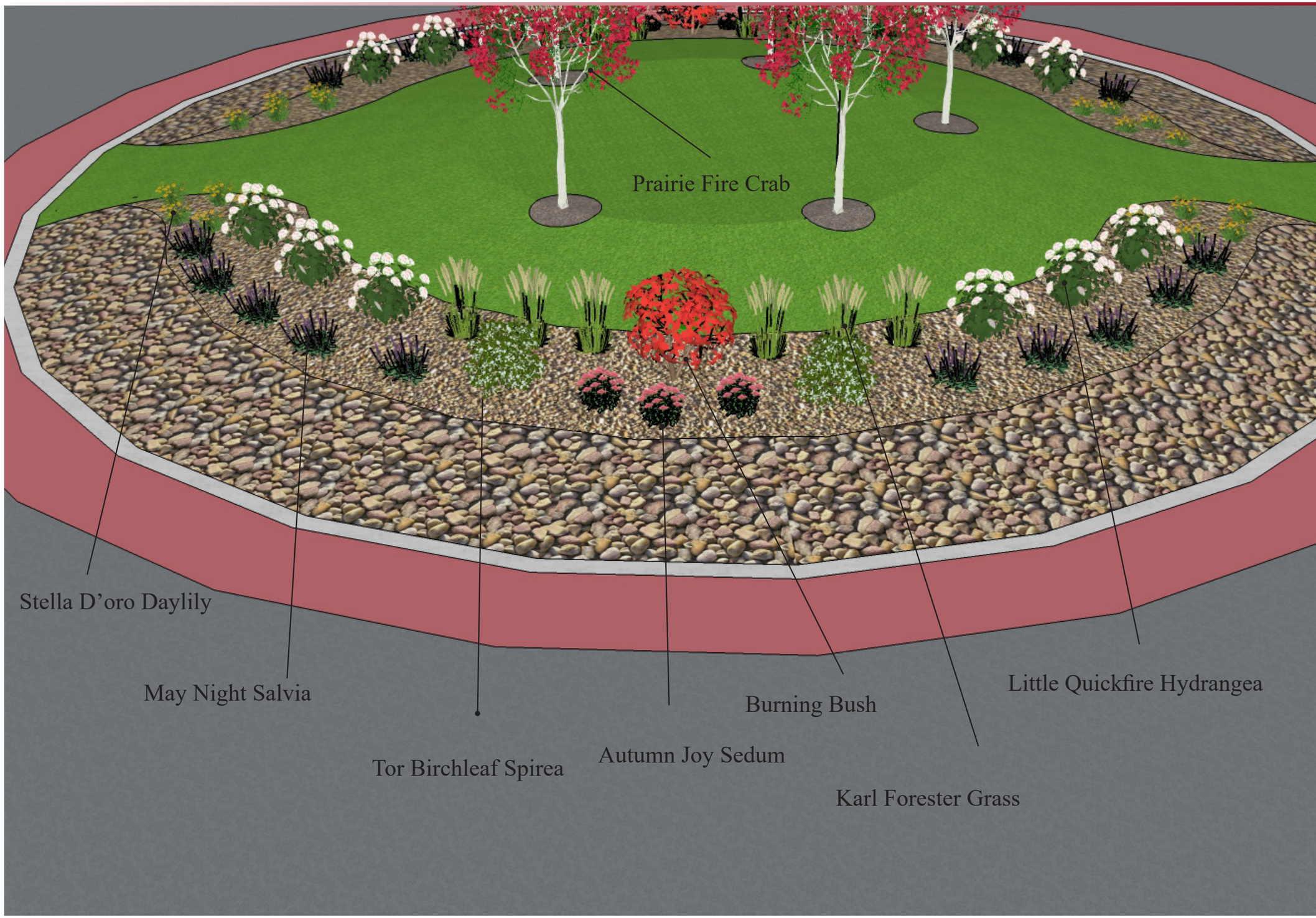

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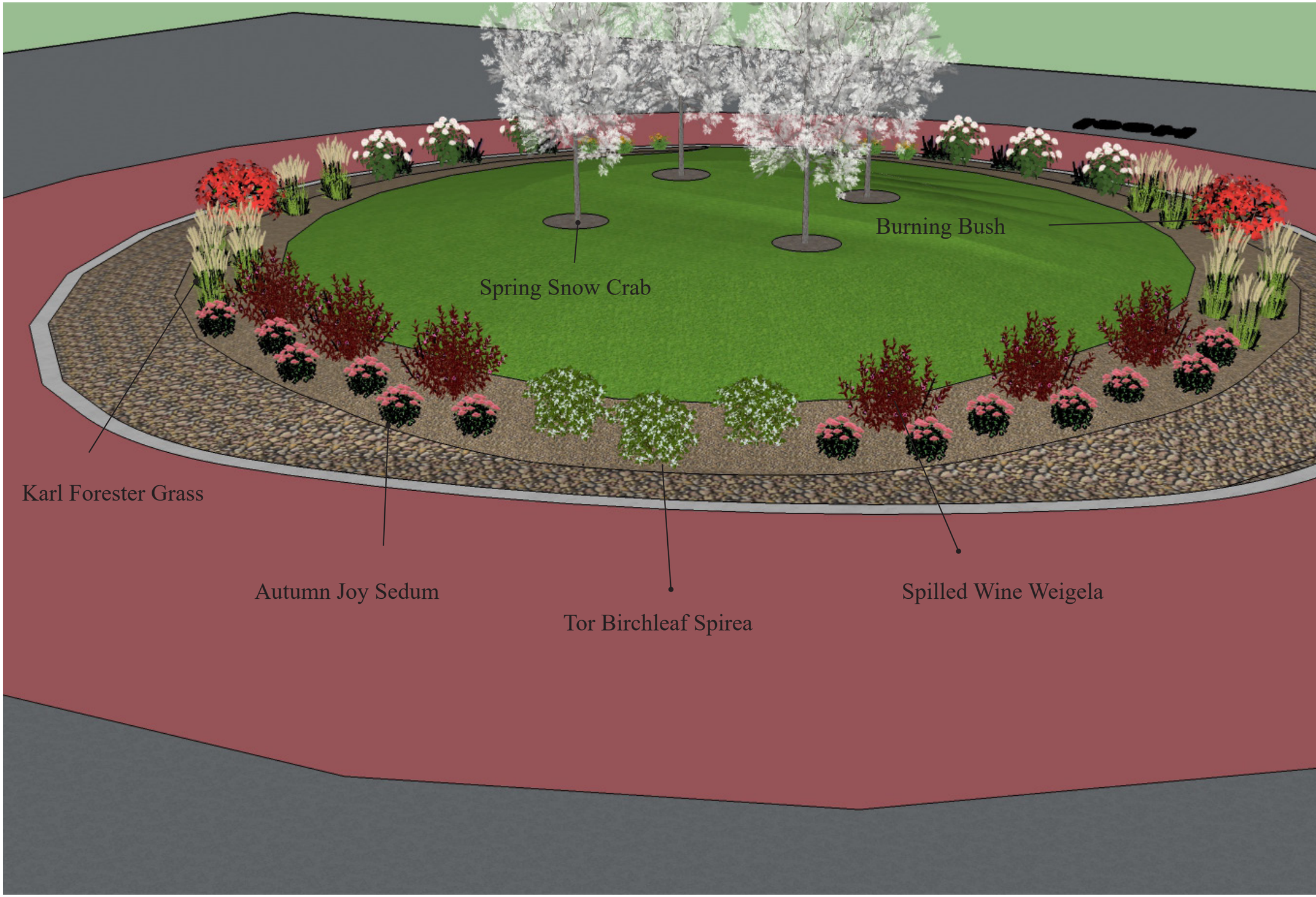

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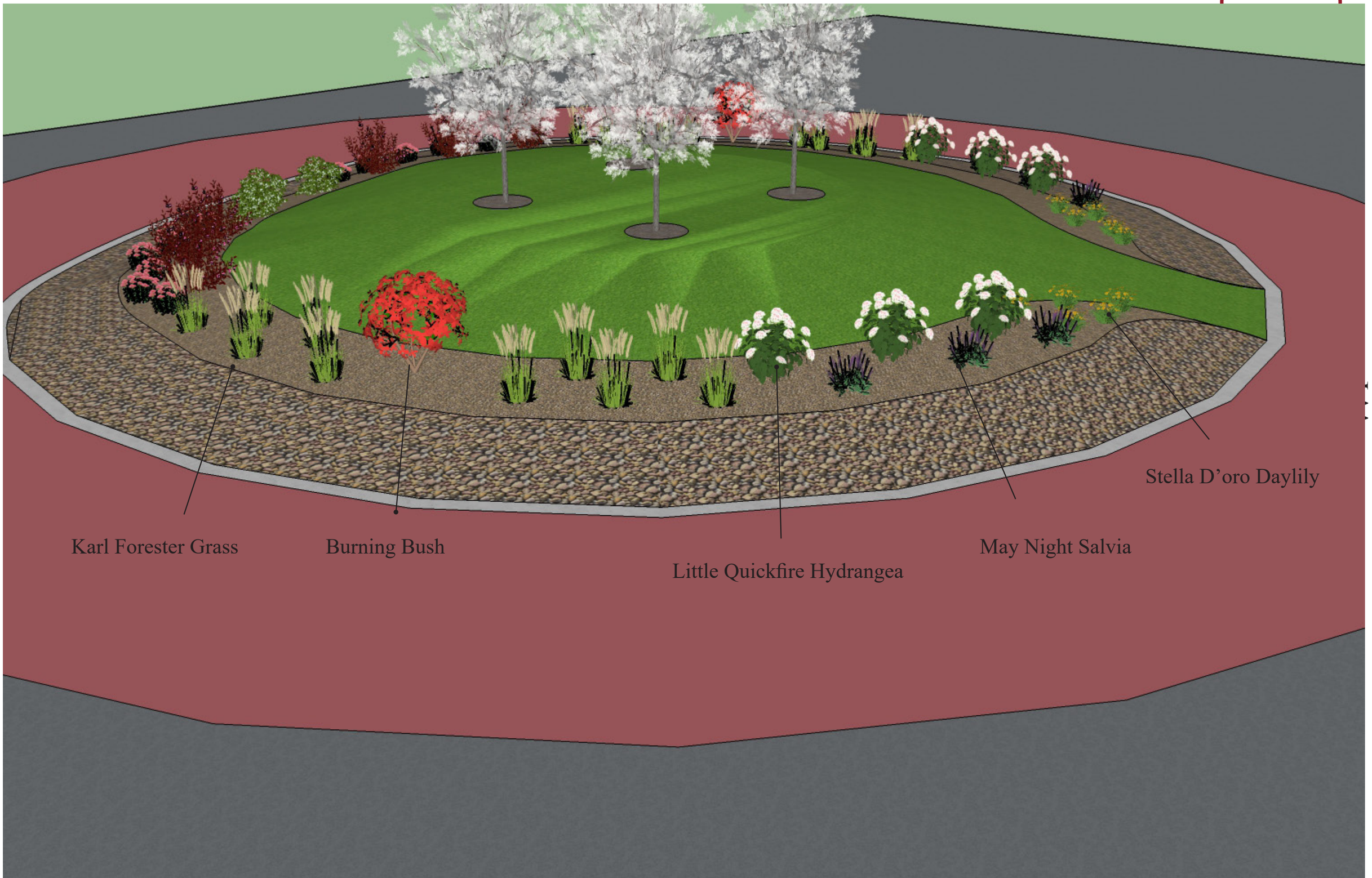
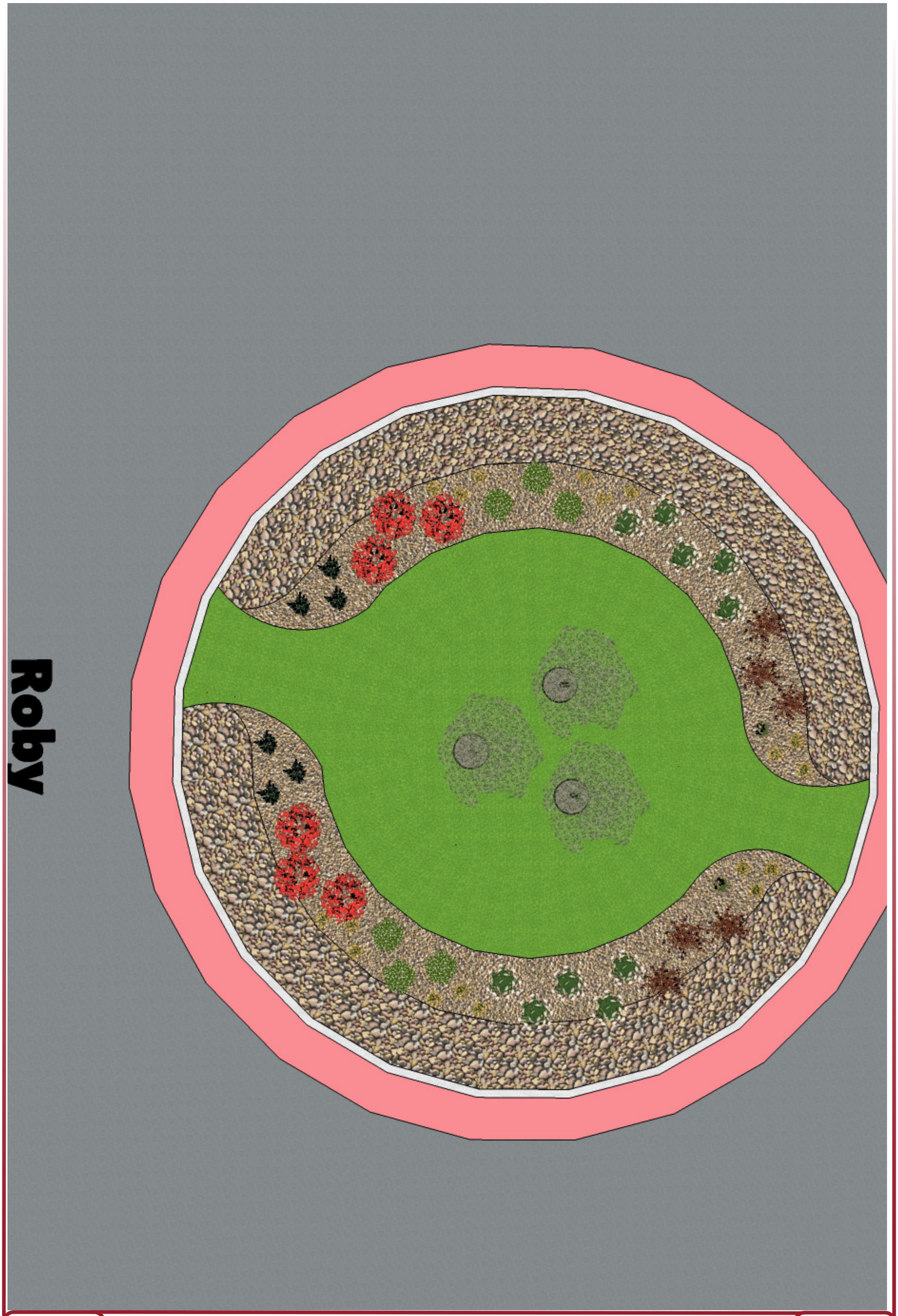

Karl Forester Grass
Burning Bush
Little Quickfire Hydrangea
May Night Salvia
Stella D'oro Daylily



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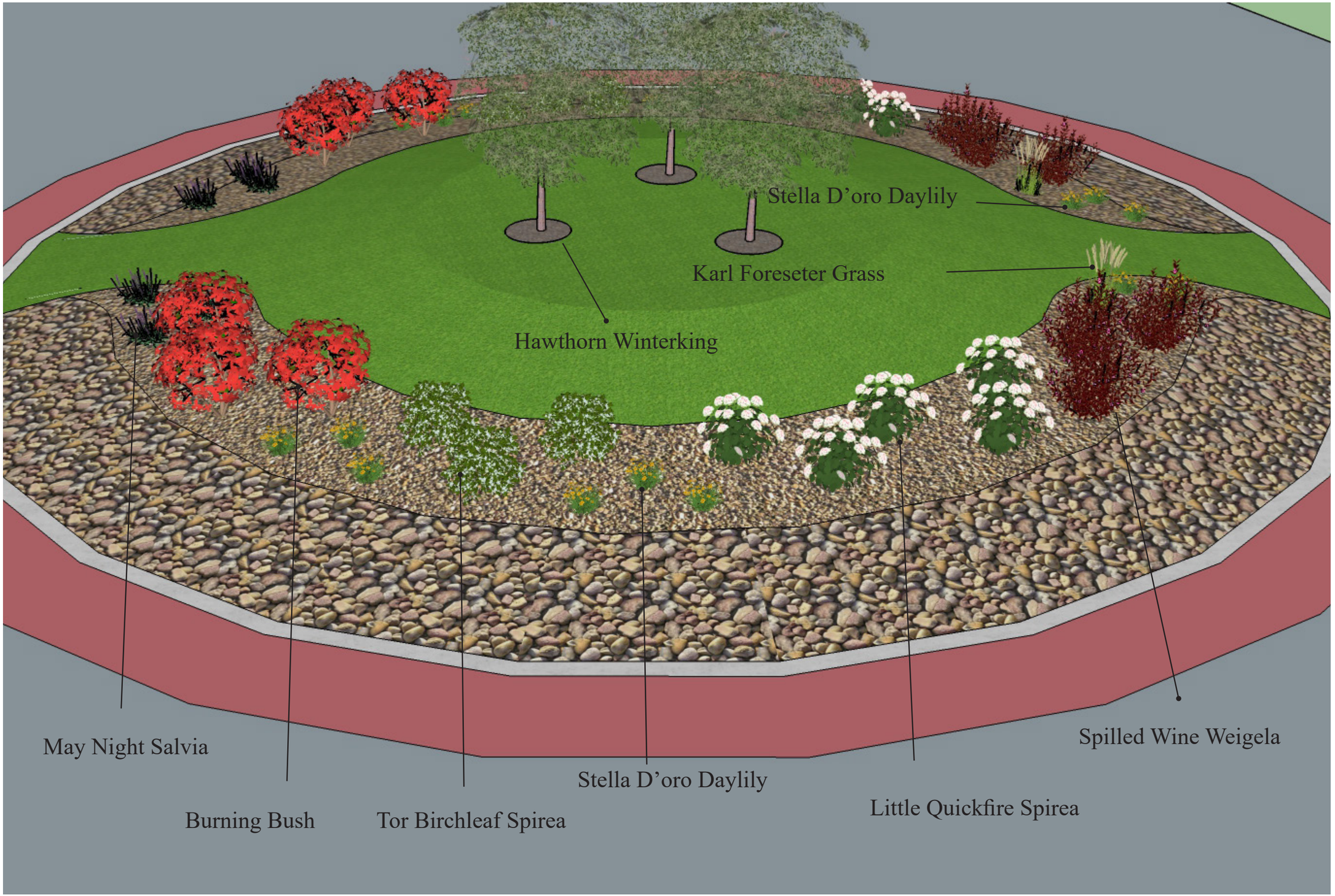

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Karl Foerster Grass

Tor Birchleaf Spirea

Compact Burning Bush

Quickfire Hydrangea

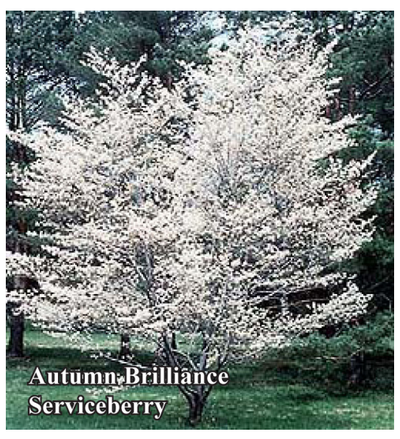
Prairie Fire Crabapple

Spring Snow Crabapple

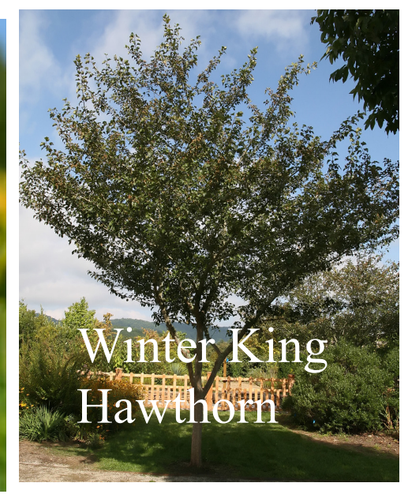
Autumn Joy Sedum

Shenandoah Grass

Salvia


Autumn Brilliance Serviceberry

Stella D'oro Daylily


Winter King Hawthorn

Spilled Wine Weigela

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