

## Projects By Department/Division

	<i>Previous Years</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>Later Years</i>	<i>Project Total</i>
<b>400-Capital Projects</b>								
BRICKSON ST - RECONSTRUCTION	\$0	\$0	\$167,043	\$0	\$0	\$0	\$0	\$167,043
DIVISION ST - RECONSTRUCTION	\$0	\$0	\$405,338	\$0	\$0	\$0	\$0	\$405,338
EAB - PARKS & OPEN SPACES	\$0	\$0	\$49,594	\$49,595	\$49,595	\$0	\$0	\$148,784
EAB - RIGHT OF WAY	\$0	\$0	\$206,700	\$206,700	\$0	\$0	\$0	\$413,400
EAST ST CULVERT REPLACEMENT	\$0	\$0	\$102,906	\$0	\$0	\$0	\$0	\$102,906
FIRE ENGINE 2	\$0	\$0	\$525,000	\$0	\$0	\$0	\$0	\$525,000
GJERTSON ST RECONSTRUCTION DESIGN	\$0	\$0	\$25,000	\$0	\$0	\$0	\$0	\$25,000
HENRY ST - RECONSTRUCTION	\$0	\$0	\$275,000	\$0	\$0	\$0	\$0	\$275,000
MANILLA ST - RECONSTRUCTION	\$0	\$0	\$85,028	\$0	\$0	\$0	\$0	\$85,028
PARK ST - RECONSTRUCTION	\$0	\$0	\$109,255	\$0	\$0	\$0	\$0	\$109,255
PATTERSON ST - PULVERIZATION	\$0	\$0	\$235,326	\$0	\$0	\$0	\$0	\$235,326
PREVENTATIVE MAINTANCE	\$0	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
PUBLIC WORKS FACILITY	\$0	\$0	\$250,000	\$8,055,600	\$0	\$0	\$0	\$8,305,600
S HARRISON ST - RECONSTRUCTION	\$0	\$0	\$170,563	\$0	\$0	\$0	\$0	\$170,563
TROLL BEACH PARKING LOT	\$0	\$0	\$143,000	\$0	\$0	\$0	\$0	\$143,000
ACADEMY ST - RECONSTRUCTION	\$0	\$0	\$0	\$625,000	\$0	\$0	\$0	\$625,000
FORREST ST - RECONSTRUCTION	\$0	\$0	\$0	\$100,000	\$0	\$0	\$0	\$100,000
GRANT ST - PULVERIZATION	\$0	\$0	\$0	\$42,200	\$0	\$0	\$0	\$42,200
KRISTI LN - STORM WATER EXTENSION	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000
LINCOLN AVE - PULVERIZATION	\$0	\$0	\$0	\$355,000	\$0	\$0	\$0	\$355,000

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<b>400-Capital Projects</b>								
MAIN ST RECONSTRUCTION	\$0	\$0	\$0	\$1,185,563	\$0	\$0	\$0	\$1,185,563
VERNON ST - RECONSTRUCTION	\$0	\$0	\$0	\$215,000	\$0	\$0	\$0	\$215,000
VETERANS ROAD - RECONSTRUCTION	\$0	\$0	\$0	\$395,000	\$0	\$0	\$0	\$395,000
JACKSON ST - PULVERIZATION	\$0	\$0	\$0	\$0	\$304,600	\$0	\$0	\$304,600
LINCOLN AVE - PULVERIZATION	\$0	\$0	\$0	\$0	\$135,000	\$0	\$0	\$135,000
LOWELL ST - RECONSTRUCTION	\$0	\$0	\$0	\$0	\$345,000	\$0	\$0	\$345,000
S MONROE ST - RECONSTRUCTION	\$0	\$0	\$0	\$0	\$865,000	\$0	\$0	\$865,000
HARRISON CT - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$60,000	\$0	\$60,000
HILLCREST - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$68,000	\$0	\$68,000
HOLTON RD - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$120,000	\$0	\$120,000
NEW PARK	\$0	\$0	\$0	\$0	\$0	\$480,000	\$0	\$480,000
PINE ST - RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$115,000	\$0	\$115,000
PROSPECT ST - RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$360,000	\$0	\$360,000
RANDOLPH ST - RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$295,000	\$0	\$295,000
ROWE ST - RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$115,000	\$0	\$115,000
SKINNER LA - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$63,000	\$0	\$63,000
TRUMAN RD - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$70,000	\$0	\$70,000
ROBY RD EAST - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$0	\$230,031	\$230,031
ROBY RD WEST - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$0	\$387,300	\$387,300
GRANT ST - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800	\$2,800
JACKSON ST - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$0	\$20,400	\$20,400
<b>Subtotal - 400-Capital Projects</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,049,753</b>	<b>\$11,594,658</b>	<b>\$1,999,195</b>	<b>\$2,046,000</b>	<b>\$940,531</b>	<b>\$19,630,137</b>

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<b><i>Grand Total:</i></b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,049,753</b>	<b>\$11,594,658</b>	<b>\$1,999,195</b>	<b>\$2,046,000</b>	<b>\$940,531</b>	<b>\$19,630,137</b>