BUDGET REPORT FOR STOUGHTON CITY
Fund: 699 WRS UNFUNDED PENSION LIABLITY

Calculations as of 09/30/2022

GL NUMBER	DESCRIPTION	2021 ACTIVITY	2022 AMENDED BUDGET	2022 ACTIVITY THRU 09/30/22	2022 PROJECTED ACTIVITY	2023 DEPT REQ BUDGET	2023 MAYOR PROPOSED BUDGET
ESTIMATED REVENUES							
Dept 51900 - OTHER GENERAL GOVERNMENT							
699-51900-49920	FUND BAL APPLIED - TRANSFERS		(157,976)				
Totals for dept 51900 - OTHER GENERAL GOVERNMENT			(157,976)				
TOTAL ESTIMATED REVENUES			(157,976)				
APPROPRIATIONS							
Dept 51900 - OTHER GENERAL GOVERNMENT							
699-51900-50414	WRS UNFUNDED LIABLIITY		(157,976)	(157,976)	(157,976)		
Totals for dept 51900 - OTHER GENERAL GOVERNMENT			(157,976)	(157,976)	(157,976)		
TOTAL APPROPRIATIONS			(157,976)	(157,976)	(157,976)		
NET OF REVENUES/APPROPRIATIONS - FUND 699				157,976	157,976		
	BEGINNING FUND BALANCE						
	FUND BALANCE ADJUSTMENTS		(157,976)	(157,976)	(157,976)		
	ENDING FUND BALANCE		(157,976)				