Director's Report
April 2021

High School Baseball Diamond Light Removal Project

- The ospreys have returned and are using the new nesting site at Paradise Pond.

Park Impact Fees & Fee in Lieu of Study

- We are waiting for the City Attorney to update the ordinances to reflect the report prior to going to the Planning Commission.

Riverfront Project

- Started the WDNR Stewardship and Land Water Conservation Fund grant application for 2021. They wanted a better breakdown of costs, so I had Mason Lacy provide them with a better breakdown. The dam reconstruction may be allowed in the grant program since we are going to use it as a recreational feature.
- We received the notice of funding opportunity for the 2021 Raise grant (formerly BUILD grant). I reached out to Dane County to see if they would like to partner with us on a 2021 application. Based on the debriefing meeting, I am not sure how to reposition
- We are still waiting for the high flow scenario for the final survey. We have the low flow and average flow scenario data collected.

Rotary Park Project

- We had the preconstruction meeting for the project. Speedway started construction on April 12th and will be completing the alternate bid items first. This includes installing a new gutter in the parking lot, installation of the storm sewer underground (removing the rocks), and walkways.
- The construction schedule is attached to this report. There have been a few changes and Speedway is ahead of schedule. They will be completing the excavation at 7th Street the week of April 19th and the road will be closed.
- I received a quote from No Shorts Electric to run the electricity from the gazebo to the restrooms. I am waiting to hear back from the Rotary Club to see if they would like to trench in the conduit and backfill. This would save $1500 and they need to have a volunteer component to the project.

Bjoin Park

- 130 letters were sent out to neighbors of the park updating them on the park improvements and schedule.
- ERC will be spraying pesticides on Wednesday, April 21st. This is the first step in the installation of the prairie and is done so weeds won't compete with the prairie seeds.
- The tennis backboard and court will be lined in mid-May. The manufacturer of the backboards is behind schedule due to COVID.

Nordic Ridge Inclusive Playground

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- We were able to add a seating area with shade structures to the playground since the playground company honored their 2019 price, quotes for the concrete came back favorable, and parks maintenance will be completing the excavation.
- Excavation will start the week of April 19th.

Mandt Park Master Plan

- We reviewed the draft concepts on March 18th. I provided the consultants with some feedback to alter the concepts and fit the City's needs better.
- A notice was sent to the Hub, posted on our social media accounts, and an email was sent to our database for the public informational/feedback meeting on April 22.

Recreation & Youth Center

- Spring Miniball Soccer, Little Gridders Flag Football, Youth Basketball Camp, and open gyms are some of the programs that have started or will be starting soon. Demand seems to be good after not offering these programs for a while.
- The Youth Center continues to be open in a limited capacity. Staff is on the waitlist to receive their vaccination.
- I submitted monthly, quarterly, and expense reports that the County requires as part of our grant obligation.
- We have three community garden plots available. I have been working on compiling the list and assigning garden plots.
- We have been receiving sponsorship applications from local businesses.

Misc.

- I did background research on the W Broadway Street property. DNR staff told me that we would need to complete a hydraulic analysis if we improved the property since the property is in the floodway. The hydraulic analysis would need to show a no-rise situation in the floodplain. I asked Mason Lacy about this and he pulled up the effective floodplain model. Based on what he saw, he thinks some work could be completed. This complicates the bike park at Lowell Park since the volunteers would like to add a pump track and update the jumps. It's unclear if that much improvements could be made and if it is worth the additional engineering expense to keep the bike park in that location.
- We hosted the Regional Wisconsin Parks & Recreation Association Meeting on 3/19. I updated members on the riverfront project and our park impact fees. Many communities are in the same situation with their park fees not covering improvements and land.
- Due to the City's computer system being hacked and not having a computer for a week and a half, I am behind schedule on a few things.

Contractor	Activity Description	April							April							April							May							May							May/June							June							June							June						
		12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	29	30	1	2	3	4	5	6	7	8		24	25	26	27	28	29	30	31	1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27
		M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S		M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S	M	T	W	T	F	S	S
SSG	Mobilization	x																																																													
SSG	Erosion Control install	x																																																													
Strand/SSG	Layout Storm Utilities	x																																																													
SSG	Install STORM		x	x	x	x																																																										
SSG	Strip topsoil								x	x																																																					
SSG	Removals								x	x																																																					
SSG	Grade Lawn and new SW										x	x	x																																																		
SSG	Pour Curb and Sidewalk															x	x	x	x	x																																												
SSG	Topsoil Seed and Mat																						x	x	x																																								
	STOP untill restroom Delivery																																																															
	Mob back in																													x																																				
Strand/SSG	Layout Water SAN Utilities																													x																																				
SSG	Install SAN Service																													x	x	x	x																																
SSG	Install Water Service																																x	x			x																												
SSG	Trench patch																																					x																										
Strand/SSG	Layout Footings																																				x																											
SSG	Excavate Footing																																					x	x																									
SSG	Pour footing																																							x	x																							
SSG	Backfill footings and prep pad area																																											x	x	x	x	x																
SSG	Restroom Delivery																																																		x												
SSG	Connect building to slab, floor drain/Grout																																																		x	x												
SSG	Hookup Water and Sanitary																																																				x	x										
SSG	Pour Curb and Sidewalk - Remander																																																					x	x	Cure	Cure	Cure	Cure	Cure	Cure	Cure			
SSG	Topsoil Seed and Mat - Remander																																																											x			
SSG	Clean up																																																											x	x		