Bjoin Park Modifications

Potential native grasses and plantings with path

Basketball/Tennis Practice Court

Install small 50’ x 50’ basketball/tennis practice court near the shelter in an area that is relatively flat and not prone to flooding. The area highlighted in orange would be a backboard for tennis. Staff would use funds from the 2018 CIP to complete this work this year.

Budget

Intallation of this court would be around $24,000 leaving roughly $5,000 left to remove the existing court, purchase seed, and purchase trail mix. There may not be enough funding to install the entire length of the trail that is shown on the picture above, but we would install as much as possible with the funding available. The remaining lengths would be added over time as funding would allow.

CIP Funds Available	$29,342	
Demolition of old Court	$1,000	(City staff to perform work, disposal costs)
New Court	$22,000	(Base, Surface, Backboard, Markings)
Trail Base and Trail Mix	$5,000	
Seed	$500	
Contingency	$842	
Total Estimated Cost	$29,342	