

Projects By Department/Division and Funding Source

	<i>Previous Years</i>	<i>2016</i>	<i>2017</i>	<i>2018</i>	<i>2019</i>	<i>2020</i>	<i>Later Years</i>	<i>Project Total</i>
400-Capital Projects								
General Obligation Debt								
BRICKSON ST - RECONSTRUCTION	\$0	\$0	\$100,142	\$0	\$0	\$0	\$0	\$100,142
DIVISION ST - RECONSTRUCTION	\$0	\$0	\$245,175	\$0	\$0	\$0	\$0	\$245,175
EAB - PARKS & OPEN SPACES	\$0	\$0	\$49,594	\$49,595	\$49,595	\$0	\$0	\$148,784
EAB - RIGHT OF WAY	\$0	\$0	\$206,700	\$206,700	\$0	\$0	\$0	\$413,400
FIRE ENGINE 2	\$0	\$0	\$525,000	\$0	\$0	\$0	\$0	\$525,000
GJERTSON ST RECONSTRUCTION DESIGN	\$0	\$0	\$15,000	\$0	\$0	\$0	\$0	\$15,000
HENRY ST - RECONSTRUCTION	\$0	\$0	\$196,660	\$0	\$0	\$0	\$0	\$196,660
MANILLA ST - RECONSTRUCTION	\$0	\$0	\$65,034	\$0	\$0	\$0	\$0	\$65,034
PARK ST - RECONSTRUCTION	\$0	\$0	\$70,738	\$0	\$0	\$0	\$0	\$70,738
PATTERSON ST - PULVERIZATION	\$0	\$0	\$156,108	\$0	\$0	\$0	\$0	\$156,108
PREVENTATIVE MAINTANCE	\$0	\$0	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$1,500,000
PUBLIC WORKS FACILITY	\$0	\$0	\$250,000	\$8,055,600	\$0	\$0	\$0	\$8,305,600
S HARRISON ST - RECONSTRUCTION	\$0	\$0	\$145,489	\$0	\$0	\$0	\$0	\$145,489
TROLL BEACH PARKING LOT	\$0	\$0	\$143,000	\$0	\$0	\$0	\$0	\$143,000
ACADEMY ST - RECONSTRUCTION	\$0	\$0	\$0	\$516,000	\$0	\$0	\$0	\$516,000
FORREST ST - RECONSTRUCTION	\$0	\$0	\$0	\$88,400	\$0	\$0	\$0	\$88,400
GRANT ST - PULVERIZATION	\$0	\$0	\$0	\$42,200	\$0	\$0	\$0	\$42,200
LINCOLN AVE - PULVERIZATION	\$0	\$0	\$0	\$262,000	\$0	\$0	\$0	\$262,000
MAIN ST RECONSTRUCTION	\$0	\$0	\$0	\$848,373	\$0	\$0	\$0	\$848,373
VERNON ST - RECONSTRUCTION	\$0	\$0	\$0	\$177,700	\$0	\$0	\$0	\$177,700
VETERANS ROAD - RECONSTRUCTION	\$0	\$0	\$0	\$395,000	\$0	\$0	\$0	\$395,000
JACKSON ST - PULVERIZATION	\$0	\$0	\$0	\$0	\$304,600	\$0	\$0	\$304,600
LINCOLN AVE - PULVERIZATION	\$0	\$0	\$0	\$0	\$127,800	\$0	\$0	\$127,800
LOWELL ST - RECONSTRUCTION	\$0	\$0	\$0	\$0	\$302,000	\$0	\$0	\$302,000
S MONROE ST - RECONSTRUCTION	\$0	\$0	\$0	\$0	\$689,000	\$0	\$0	\$689,000
HARRISON CT - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$56,800	\$0	\$56,800
HILLCREST - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$64,800	\$0	\$64,800

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<i>400-Capital Projects</i>								
HOLTON RD - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$112,000	\$0	\$112,000
PINE ST - RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$93,000	\$0	\$93,000
PROSPECT ST - RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$293,000	\$0	\$293,000
RANDOLPH ST - RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$262,200	\$0	\$262,200
ROWE ST - RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$99,000	\$0	\$99,000
SKINNER LA - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$59,800	\$0	\$59,800
TRUMAN RD - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$66,000	\$0	\$66,000
ROBY RD EAST - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$0	\$206,311	\$206,311
ROBY RD WEST - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$0	\$335,460	\$335,460
<i>Subtotal - General Obligation Debt</i>	\$0	\$0	\$2,468,640	\$10,941,568	\$1,772,995	\$1,406,600	\$841,771	\$17,431,574
<i>Park Improvement Fund</i>								
NEW PARK	\$0	\$0	\$0	\$0	\$0	\$480,000	\$0	\$480,000
<i>Subtotal - Park Improvement Fund</i>	\$0	\$0	\$0	\$0	\$0	\$480,000	\$0	\$480,000

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400-Capital Projects								
<i>Special Assessments</i>								
BRICKSON ST - RECONSTRUCTION	\$0	\$0	\$12,099	\$0	\$0	\$0	\$0	\$12,099
DIVISION ST - RECONSTRUCTION	\$0	\$0	\$27,161	\$0	\$0	\$0	\$0	\$27,161
HENRY ST - RECONSTRUCTION	\$0	\$0	\$57,440	\$0	\$0	\$0	\$0	\$57,440
MANILLA ST - RECONSTRUCTION	\$0	\$0	\$9,394	\$0	\$0	\$0	\$0	\$9,394
PARK ST - RECONSTRUCTION	\$0	\$0	\$14,817	\$0	\$0	\$0	\$0	\$14,817
PATTERSON ST - PULVERIZATION	\$0	\$0	\$22,972	\$0	\$0	\$0	\$0	\$22,972
S HARRISON ST - RECONSTRUCTION	\$0	\$0	\$20,374	\$0	\$0	\$0	\$0	\$20,374
ACADEMY ST - RECONSTRUCTION	\$0	\$0	\$0	\$34,000	\$0	\$0	\$0	\$34,000
FORREST ST - RECONSTRUCTION	\$0	\$0	\$0	\$11,600	\$0	\$0	\$0	\$11,600
LINCOLN AVE - PULVERIZATION	\$0	\$0	\$0	\$18,000	\$0	\$0	\$0	\$18,000
MAIN ST RECONSTRUCTION	\$0	\$0	\$0	\$85,840	\$0	\$0	\$0	\$85,840
VERNON ST - RECONSTRUCTION	\$0	\$0	\$0	\$28,800	\$0	\$0	\$0	\$28,800
LINCOLN AVE - PULVERIZATION	\$0	\$0	\$0	\$0	\$7,200	\$0	\$0	\$7,200
LOWELL ST - RECONSTRUCTION	\$0	\$0	\$0	\$0	\$28,000	\$0	\$0	\$28,000
S MONROE ST - RECONSTRUCTION	\$0	\$0	\$0	\$0	\$76,000	\$0	\$0	\$76,000
HARRISON CT - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0	\$3,200
HILLCREST - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0	\$3,200
HOLTON RD - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$8,000	\$0	\$8,000
PINE ST - RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$22,000	\$0	\$22,000
PROSPECT ST - RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$32,000	\$0	\$32,000
RANDOLPH ST - RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$32,800	\$0	\$32,800
ROWE ST - RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$16,000	\$0	\$16,000
SKINNER LA - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$3,200	\$0	\$3,200
TRUMAN RD - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$4,000	\$0	\$4,000
ROBY RD EAST - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$0	\$23,720	\$23,720
ROBY RD WEST - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$0	\$51,840	\$51,840
GRANT ST - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$0	\$2,800	\$2,800
JACKSON ST - PULVERIZATION	\$0	\$0	\$0	\$0	\$0	\$0	\$20,400	\$20,400
Subtotal - Special Assessments	\$0	\$0	\$164,257	\$178,240	\$111,200	\$124,400	\$98,760	\$676,857

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400-Capital Projects								
Storm Water Fund								
BRICKSON ST - RECONSTRUCTION	\$0	\$0	\$42,002	\$0	\$0	\$0	\$0	\$42,002
DIVISION ST - RECONSTRUCTION	\$0	\$0	\$133,002	\$0	\$0	\$0	\$0	\$133,002
EAST ST CULVERT REPLACEMENT	\$0	\$0	\$102,906	\$0	\$0	\$0	\$0	\$102,906
GJERTSON ST RECONSTRUCTION DESIGN	\$0	\$0	\$10,000	\$0	\$0	\$0	\$0	\$10,000
PATTERSON ST - PULVERIZATION	\$0	\$0	\$56,246	\$0	\$0	\$0	\$0	\$56,246
ACADEMY ST - RECONSTRUCTION	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
KRISTI LN - STORM WATER EXTENSION	\$0	\$0	\$0	\$65,000	\$0	\$0	\$0	\$65,000
LINCOLN AVE - PULVERIZATION	\$0	\$0	\$0	\$75,000	\$0	\$0	\$0	\$75,000
MAIN ST RECONSTRUCTION	\$0	\$0	\$0	\$173,950	\$0	\$0	\$0	\$173,950
VERNON ST - RECONSTRUCTION	\$0	\$0	\$0	\$8,500	\$0	\$0	\$0	\$8,500
LOWELL ST - RECONSTRUCTION	\$0	\$0	\$0	\$0	\$15,000	\$0	\$0	\$15,000
S MONROE ST - RECONSTRUCTION	\$0	\$0	\$0	\$0	\$100,000	\$0	\$0	\$100,000
PROSPECT ST - RECONSTRUCTION	\$0	\$0	\$0	\$0	\$0	\$35,000	\$0	\$35,000
Subtotal - Storm Water Fund	\$0	\$0	\$344,156	\$397,450	\$115,000	\$35,000	\$0	\$891,606
Stoughton Utilities								
BRICKSON ST - RECONSTRUCTION	\$0	\$0	\$12,800	\$0	\$0	\$0	\$0	\$12,800
HENRY ST - RECONSTRUCTION	\$0	\$0	\$20,900	\$0	\$0	\$0	\$0	\$20,900
MANILLA ST - RECONSTRUCTION	\$0	\$0	\$10,600	\$0	\$0	\$0	\$0	\$10,600
PARK ST - RECONSTRUCTION	\$0	\$0	\$23,700	\$0	\$0	\$0	\$0	\$23,700
S HARRISON ST - RECONSTRUCTION	\$0	\$0	\$4,700	\$0	\$0	\$0	\$0	\$4,700
MAIN ST RECONSTRUCTION	\$0	\$0	\$0	\$77,400	\$0	\$0	\$0	\$77,400
Subtotal - Stoughton Utilities	\$0	\$0	\$72,700	\$77,400	\$0	\$0	\$0	\$150,100
Subtotal - 400-Capital Projects	\$0	\$0	\$3,049,753	\$11,594,658	\$1,999,195	\$2,046,000	\$940,531	\$19,630,137
Grand Total:	\$0	\$0	\$3,049,753	\$11,594,658	\$1,999,195	\$2,046,000	\$940,531	\$19,630,137