



OFFICIAL NOTICE AND AGENDA

Notice is hereby given that the River and Trails Task Force Committee of the City of Stoughton, Wisconsin will hold a regular or special meeting as indicated on the date, time and location given below.

Meeting of the:

Date /Time:

Location:

Members:

RIVER AND TRAILS TASK FORCE COMMITTEE OF THE CITY OF STOUGHTON

Monday, July 12, 2021 @ 5:30 PM

Bjoin Park Shelter – 200 E. Wilson Street

Jon Lewis, Jim Wilcox, Sandra Black, Nancy Hagen, Bob Diebel, Joni Dean, Larry Liebmann, Ralph Erickson, Jim Killian, Andrew Hoffman, Council Person Rachel Venegas, Parks and Recreation Director Dan Glynn

CC:

Attorney Matt Dregne, Tim Swadley, Leadership Team, Stoughton Newspapers, Sarah Monette, Judi Krebs, Council Members.,
stoughtonreporter@wcinet.com, stoughtoneditor@wcinet.com

| Item # | CALL TO ORDER |
|-------------|--|
| 1 | Call to Order |
| 2 | Approval of May 3, 2021 Minutes |
| 3 | Communications Yahara River Park Update Sustainability Committee |
| Item # | OLD BUSINESS |
| Item # | NEW BUSINESS |
| 4 | 2022-26 CIP – Trail Projects (Discussion & Possible Action) |
| 5 | Highway 51 Project (Discussion & Possible Action) |
| 6 | Future Agenda Items |
| ADJOURNMENT | |

River and Trails Task Force Minutes
Monday, May 3, 2021
Virtual Meeting

Present: Jon Lewis, Jim Wilcox, Sandra Black, Nancy Hagen, Joni Dean, Larry Liebmann, Ralph Erickson, Jim Killian, Andrew Hoffman, Dan Glynn.

CALL TO ORDER

1. Call to order: Sandra called the meeting to order at 1732.
2. March 1, 2021 Minutes: Approved by Jim W. with a second by Jon. Carried.
3. Communications:
 - a) Yahara River Park Update: Dan stated there needs to be high flow through the river to complete the survey data and hopefully a few days of rain will help. Last week the grant was submitted for the DNR Stewardship money. There is a meeting tomorrow with the engineers. Dan shared a paper of what the grant will cover. He mentioned there is a delay with grant funding for the bridge. The design is done and the permits are received. The construction season will be missed, so this will now be completed next year.
 - b) Virgin Lake Trail Extension Update: This trail will extend to the new development near Eggleston's Woods. A boardwalk may be needed in the wetland area. The city pays for the trail to the developer's site.

OLD BUSINESS

4. Earth Day Clean-Up. Reported to be a huge success on April 24, 2021 with 50-60 participants including many scout groups.

NEW BUSINESS

5. Election of a Chair: Unanimous decision to re-elect Sandra who accepted.
6. Election of Vice Chair: Unanimous decision to re-elect Jim Killian who accepted.
7. Park Impact Fee, Fee in Lieu of Land Dedication and Public Facility Needs Assessment Discussion & Possible Action: Dan explained the handout he shared for the group. There is a new park impact fee for developers which is based on several factors including how many people per home, park land value, etc. The fees have changed over time with construction costs, etc and Dan shared the current numbers. Dan did an inventory of replacement costs for Stoughton parks including playground equipment, shelters, etc. The City Attorney will draft updates this week and then forward to the City Council for approval. This may be completed by the end of May.
8. River Trail Signs: Sandra and Nancy have reviewed signage that needs to be replaced and was hoping this could be a Scout project. Dan will make a budget request for this. He would like to hear suggestions from the group for any other improvements.

Future Agenda Items:

- a) Discussed meeting at a park shelter on Monday July 12, 2021 for the next meeting.
- b) Nancy would like an update on the N. Page Street trail.
- c) Dan sent a letter to the Ridge Street owners about an easement for the trail extension to Cooper's Causeway in February 2021 and has not heard back from anyone.

ADJOURNMENT:

The meeting was adjourned at 1823 by Nancy with a second by Jim L. Carried.

Respectfully submitted,

Joni Dean

Stoughton Whitewater Park Project Schedule

Recreation Engineering & Planning (REP)

[illegible]

City of Stoughton US 51

Jennifer Kobryn, P.E.
WisDOT Supervisor

Business Information Meeting

June 28, 2021

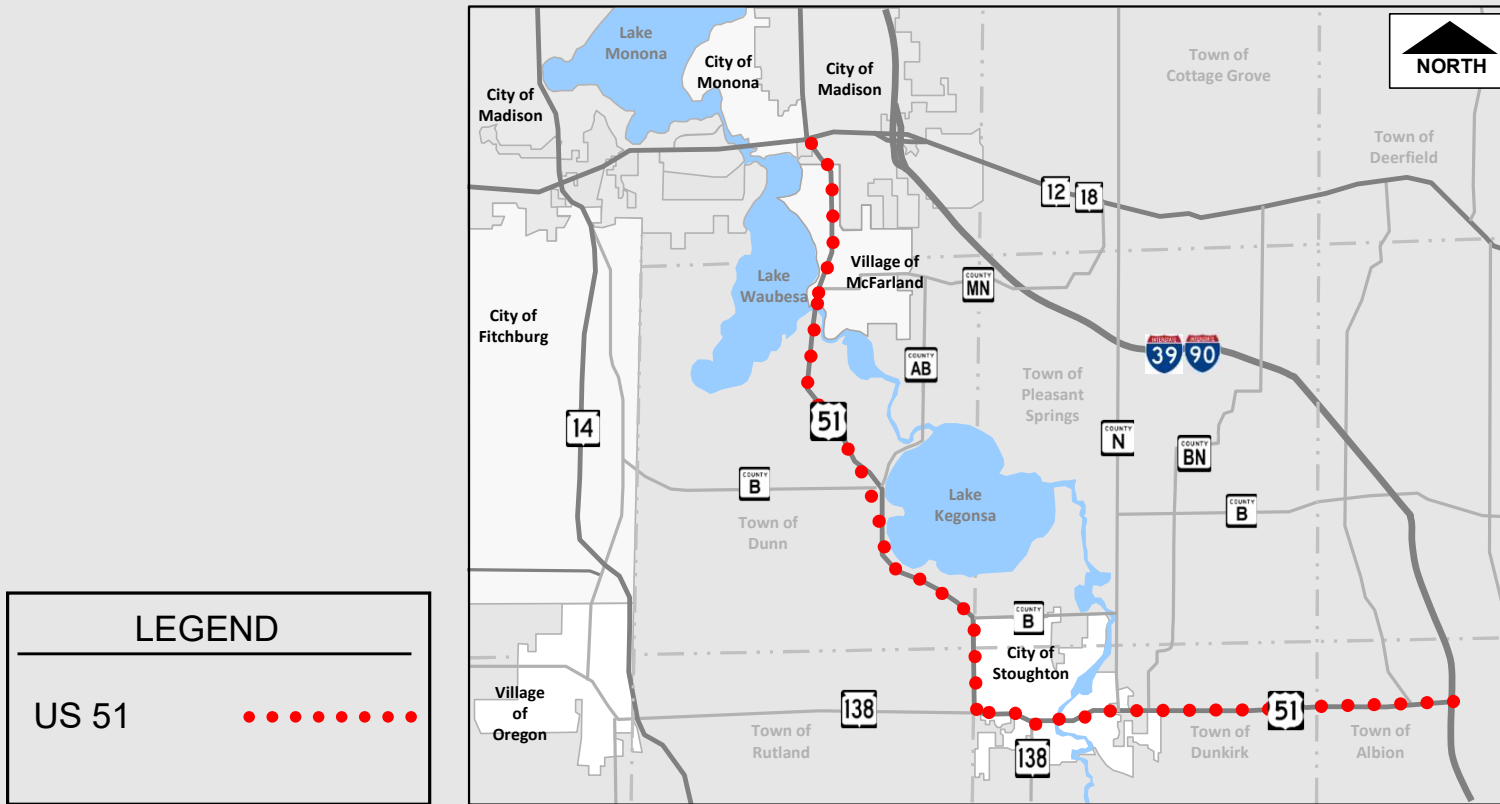


Outline

- US 51 Corridor Reconstruction
- US 51 Roundabouts–2022 Construction
- What WisDOT can do during construction
- What city/businesses can do during construction



US 51 Corridor Reconstruction



US 51 Corridor Reconstruction

Project purpose and need

Provide a safe and efficient transportation system in the US 51 corridor to serve present and long-term travel demand while minimizing disturbance to the environment.

- Address safety
- Address pavement condition
- Address travel demand
- Improve bicycle and pedestrian accommodations
- Corridor preservation and long-term planning

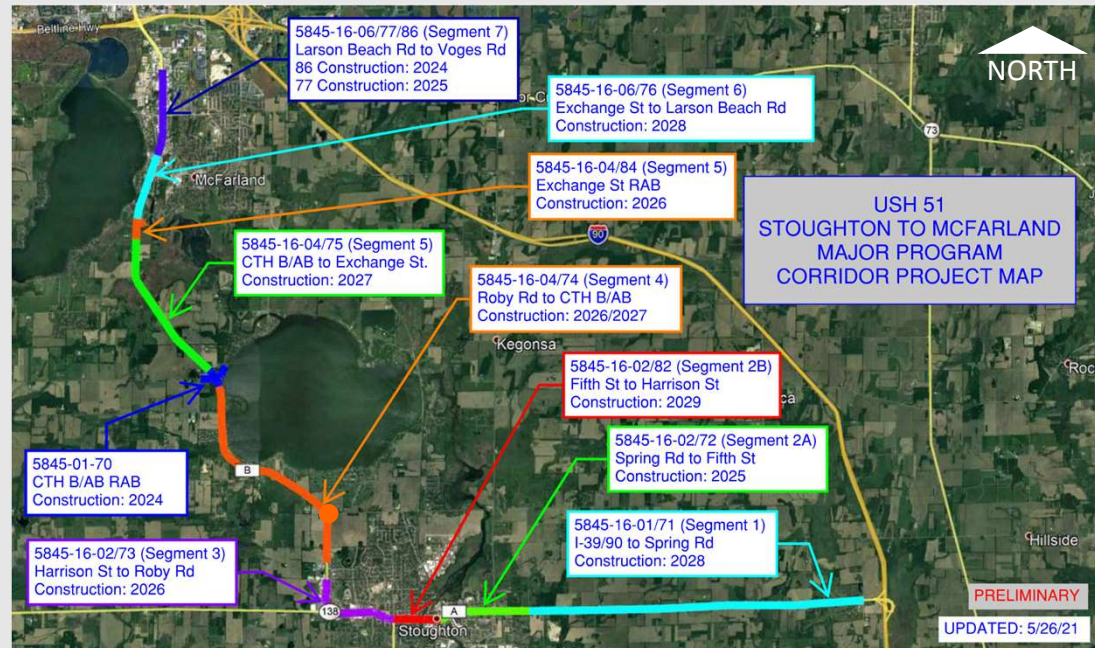


US 51 Corridor Reconstruction

Transition from study to design



US 51 Corridor Reconstruction



- 2024 to 2029 construction
- Anticipated based on the current funding levels
- 11 separate construction projects

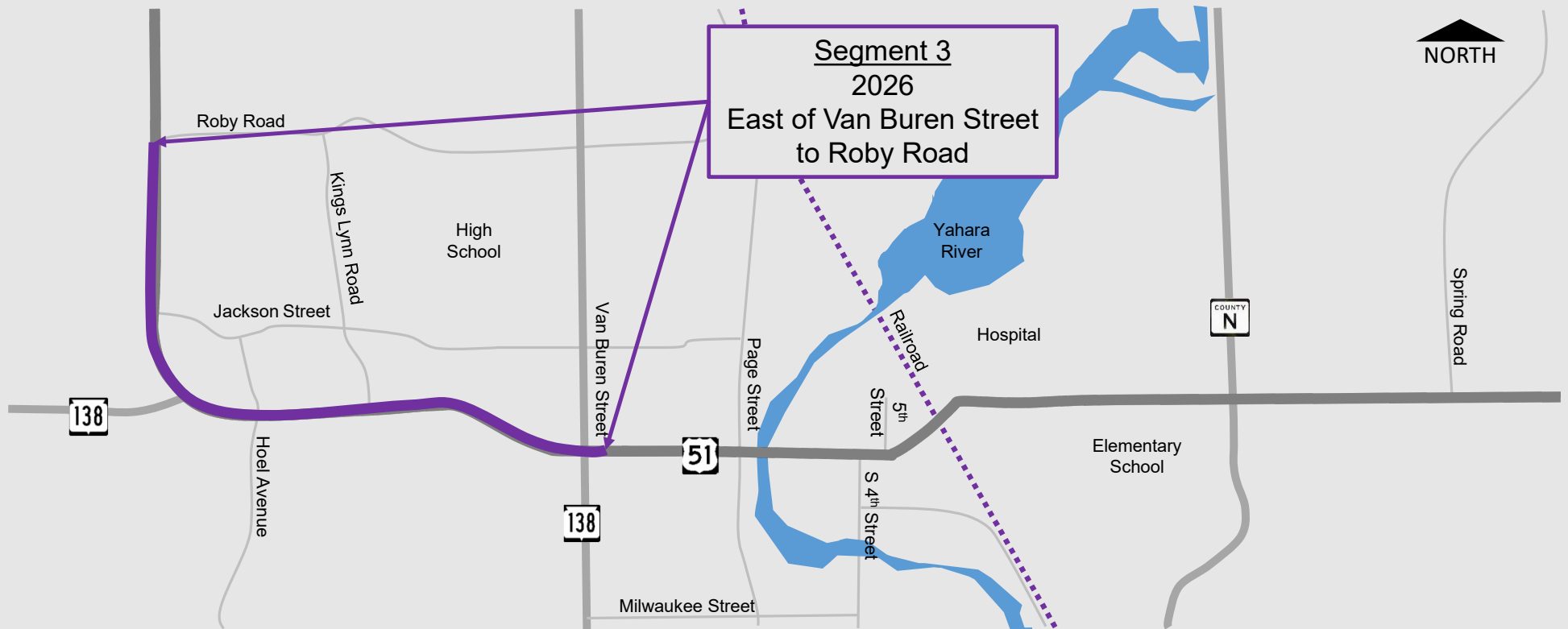
US 51 Corridor Reconstruction

Stoughton construction map



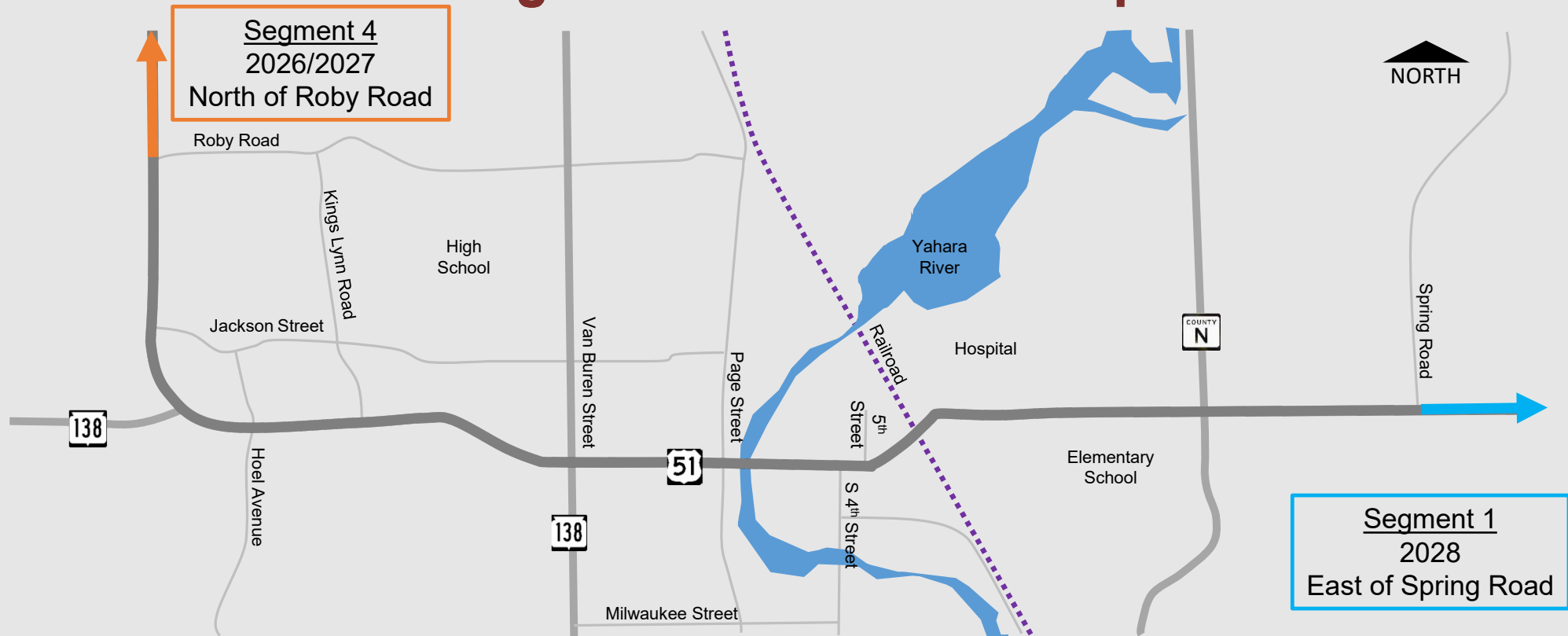
US 51 Corridor Reconstruction

Stoughton construction map



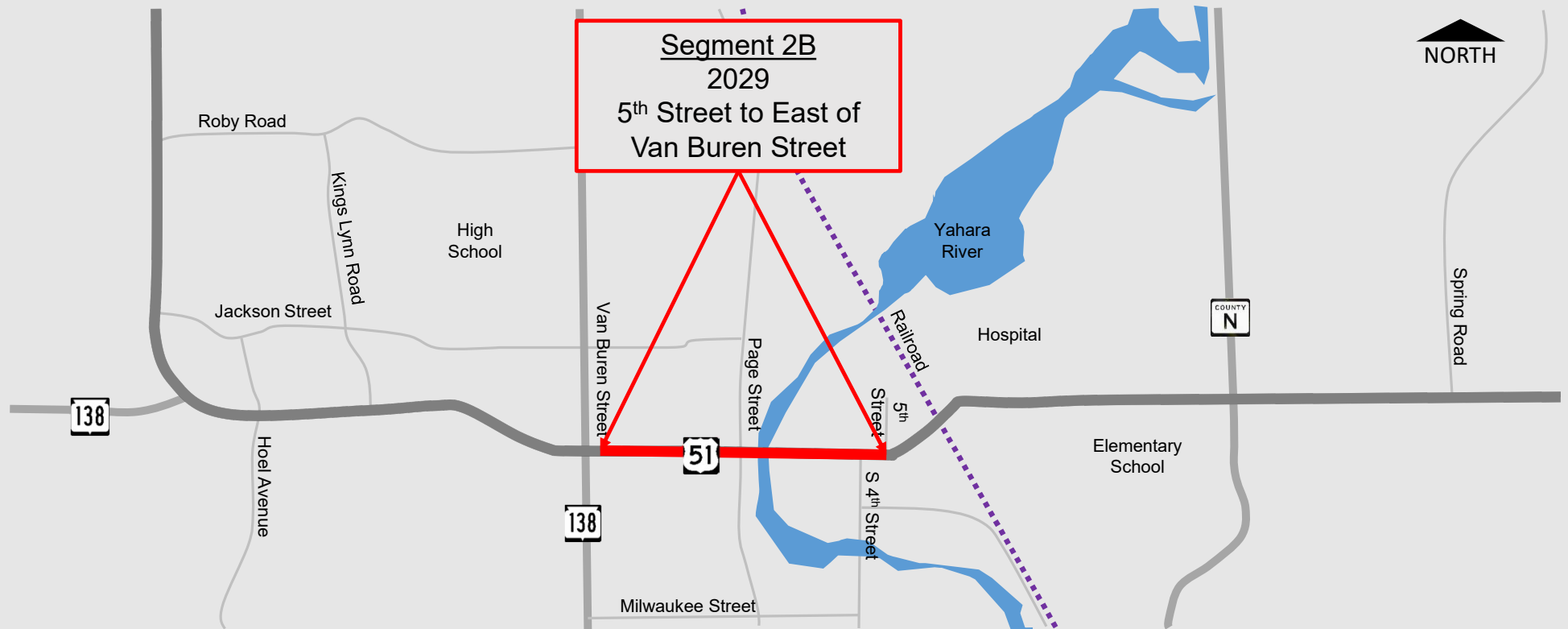
US 51 Corridor Reconstruction

Stoughton construction map



US 51 Corridor Reconstruction

Stoughton construction map



US 51 Corridor Reconstruction

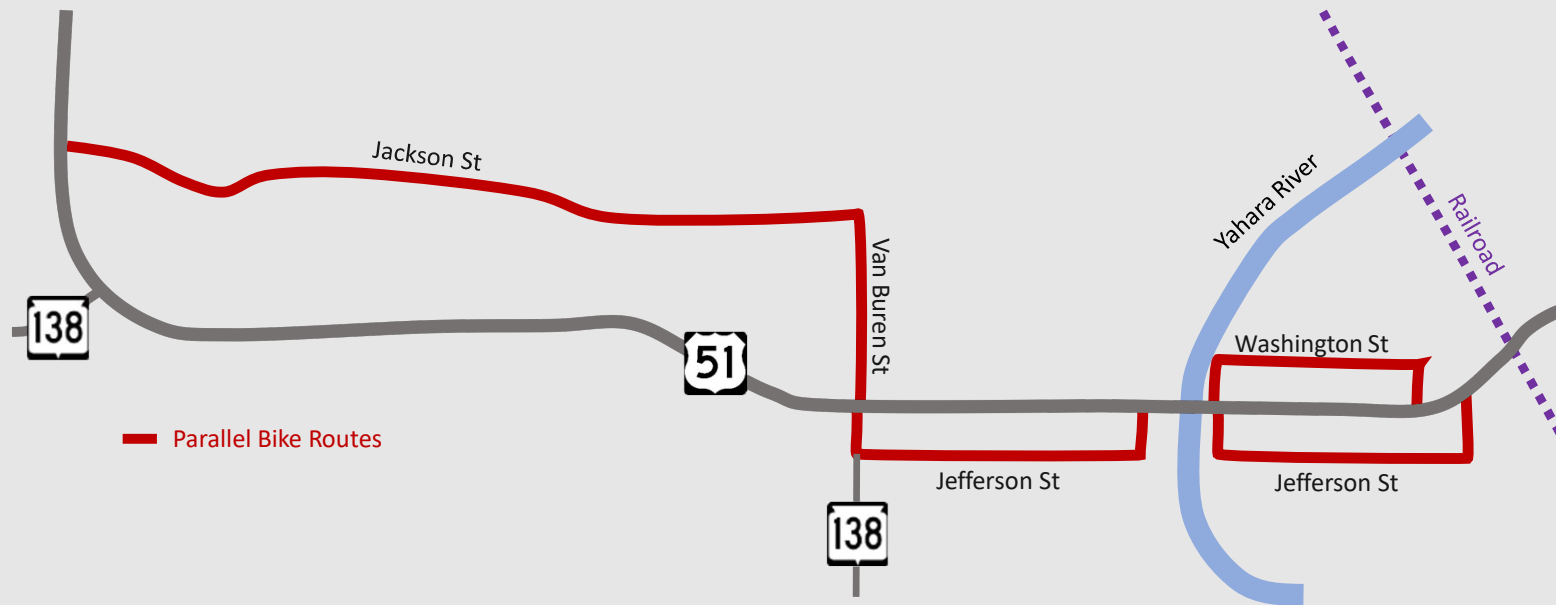
Pedestrian and bicycle accommodations

- Upgrade sidewalk to current standards.
- Work with the city to provide 10-foot-wide sidewalk in select locations.
- Work with the city to invest in pedestrian safety accommodations.
- Work with the city to provide a parallel bike route.



US 51 Corridor Reconstruction

Parallel bike route



Proposed parallel bike routes – 1.6 Miles
Bike lanes provided east of 5th Street – 1.4 Miles



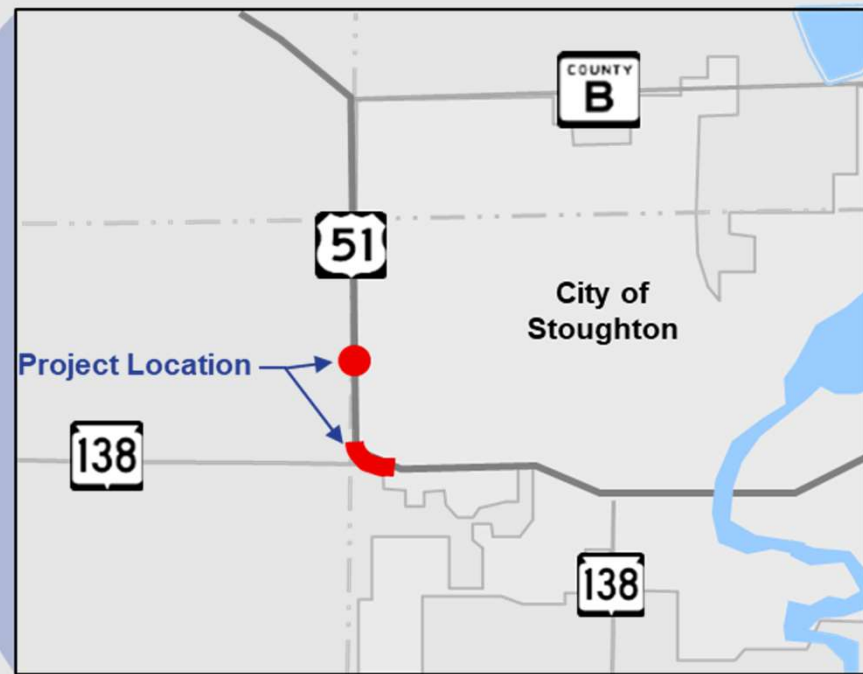
US 51 Corridor Reconstruction

Future outreach

- Kickoff meeting anticipated in Fall/Winter 2021.
- Public involvement meetings by project.
- Business coordination meetings.
- Continued communication with the city of Stoughton.



US 51 Roundabouts–2022 Construction



US 51 Roundabouts–2022 Construction

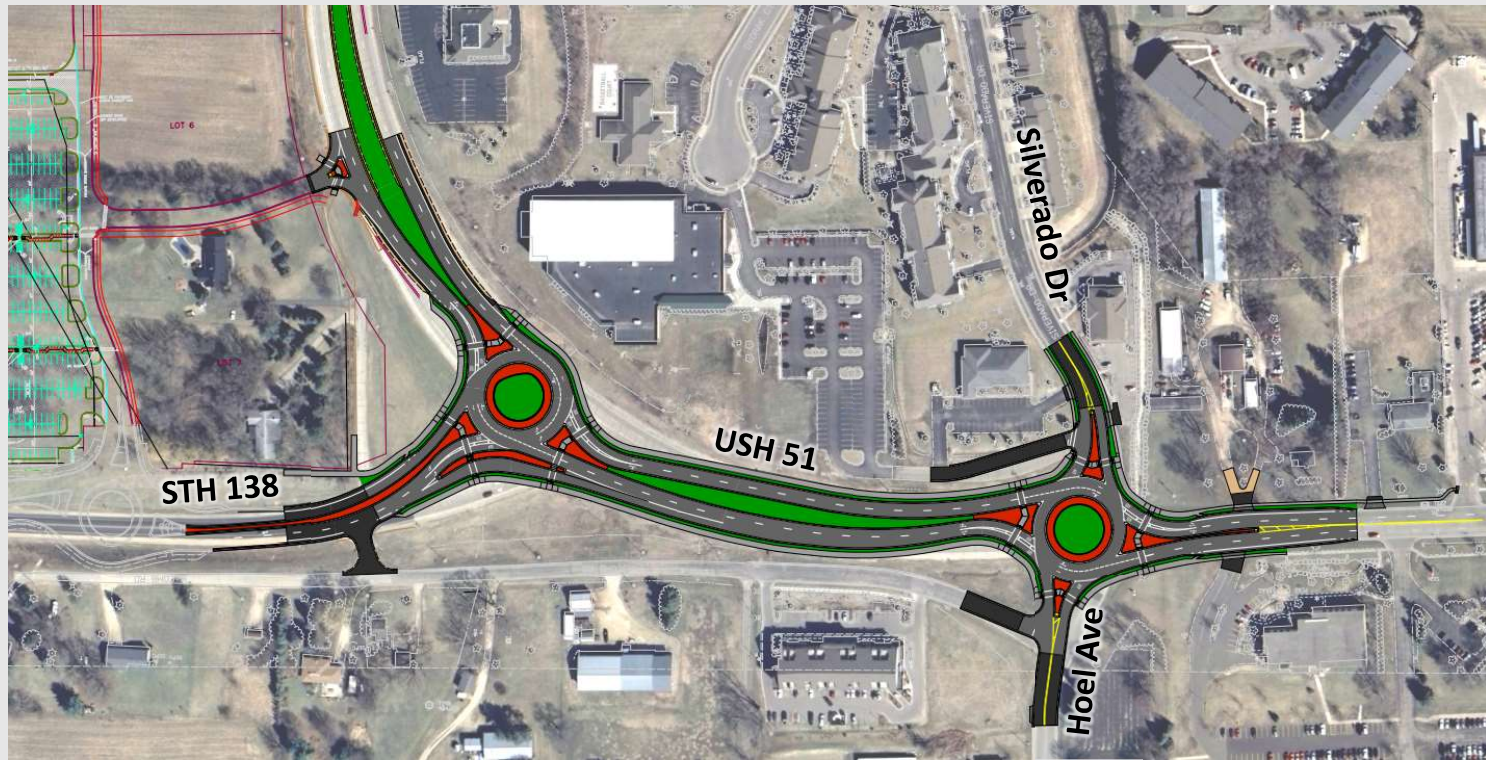
Project purpose and need

- Project purpose
 - The purpose of the project is to provide a safe and efficient transportation system to serve present and long-term travel demand while minimizing disturbance to the environment.
- Project needs
 - Improve intersection safety.
 - Accommodate projected traffic volumes.
 - Improve bicycle and pedestrian accommodations.



US 51 Roundabouts–2022 Construction

WIS 138 and Hoel Avenue/Silverado Drive



US 51 Roundabouts–2022 Construction

Roby Road



US 51 Roundabouts–2022 Construction

Construction staging impacts

- Roundabouts will be constructed together.
- Jackson Street will maintain normal operations.
- Access will be maintained to all businesses.
- Roadway closures:
 - Roby Road is anticipated to have a short-term closure. Access will be maintained through Jackson Street.
 - Silverado Drive is anticipated to be closed for up to 14 days. Access will be maintained through Jackson Street.
 - Hoel Avenue is anticipated to be closed for up to 7 days. Access will be maintained through McComb Road.
 - Limited night-time closures on US 51.



What WisDOT can do during construction

- WisDOT, if requested, can meet with city/business owners to discuss strategies found on the “In This Together” website for Stoughton to consider using.
- Project engineer will be on-site during construction.
- Weekly construction updates, via email, describing the project progress and upcoming activities.
- WisDOT project website providing project information.



What businesses can do during construction

“In This Together” website

<https://wisconsindot.gov/Pages/projects/in-together/default.aspx>



What city/businesses can do during construction

- Plan ahead
 - Work with the Chambers of Commerce to devise a plan during construction.
 - Devise a creative plan or City Theme to advertise business areas.
- Staying informed
 - Read weekly construction updates.
- Work with the city and other businesses to find alternate access points if needed.
- Advertise
 - Keep your customers informed of access changes.
- City can post updates on their website and social media.



Questions?

- Kevin Drunasky, WisDOT Project Manager
 - Kevin.Drunasky@dot.wi.gov
 - (608) 509-2145
- Jennifer Kobryn, WisDOT Supervisor
 - Jennifer.Kobryn@dot.wi.gov
 - (608) 977-1467
- Steven Theisen, WisDOT Communications Manager
 - Steven.Theisen@dot.wi.gov
 - (608) 884-1230



| 2022-2026 Parks & Recreation 5 year CIP - Master | | | | | | | | | |
|--|-----------------------|--|--------|---|--------------------|-----------------|------------------|--------------|---|
| Last edited 6-22-21 | | | | | | | | | |
| 2022 | | Project | Dept | | General Obligation | Grant | Park Development | Other | Notes |
| | | Schefelker Playground Replacement | PW | ✓ | \$ 75,000.00 | | | | |
| | | Schefelker Basketball Half Court | PW | ✓ | \$ 20,000.00 | | | | |
| | | Schefelker Walk Trail Overlay/Lights | PW | ✓ | \$ 15,000.00 | | | | |
| | | Trash Receptacles | PW | ✓ | \$ 5,000.00 | | | | |
| | Title and Cost Change | ADA Transition Plan Implementation | PW | ✓ | \$ 35,000.00 | | | | East Park and others in the transition plan |
| | | Division St Park Shorline Planting | PW | ✓ | \$ 2,000.00 | | | | |
| | | Mandt Park Pickelball Court Paint Repair | PW | ✓ | \$ 2,000.00 | | | | |
| | | 51 West Master Plan - East Park | P&R | ✓ | | | \$ 25,000.00 | | |
| | | 51 West Master Plan - West Park | P&R | ✓ | | | \$ 25,000.00 | | |
| | | KPW Master Plan | P&R | ✓ | | | \$ 30,000.00 | | |
| | New Item | Virgin Lake Trail Engineering - Roby to 51 West | P&R | ✓ | \$ 56,000.00 | | | | |
| | New Item | Virgin Lake Trail Engineering - Buckingham to Roby | P&R | ✓ | \$ 52,000.00 | | | | |
| | New Item | Virgin Lake Trail Engineering - Jackson to Buckingham | P&R | ✓ | \$ 32,000.00 | | | | |
| | | Interpretive Signs | P&R | ✓ | \$ 5,000.00 | | | | Replacement signs at Amundson Park & Business Park segment of River Trail, and new signs at Division St Park & Bjoin Park |
| | | Outdoor Movie Equipment | P&R | ✓ | \$ 13,000.00 | | | | |
| | | Bike Rack Initiative | P&R | ✓ | \$ 3,150.00 | | | | |
| | | RD PII - TUP Engineering | P&R | ✓ | \$ 53,579.00 | | | | Construction Oversight, Bid Docs |
| | | RD PII - WW Park Engineering | P&R | ✓ | \$ 84,483.00 | | | | Combined Dam Removaland WW Park into 1 (Construction Oversight, Bid Docs) |
| | | RD PII - Environmental Assesment | P&R | ✓ | \$ 75,000.00 | | | | Needed if we receive federal grant monies |
| | Total | | | | \$ 528,212.00 | \$ - | \$ 80,000.00 | \$ - | |
| 2023 | | Project | Dept | | General Obligation | Grant | Park Development | Other | Notes |
| | | Pump Track Mel Bakke Park | PW | | \$ 75,000.00 | | | | Remove - Dan will put this in his CIP |
| | New Item | Virgin Lake Trail Construction - Roby to 51 West | PW/P&R | ✓ | \$ 175,000.00 | | | | 10' wide asphalt trail (1100 LF) |
| | New Item | Virgin Lake Trail Construction - Buckingham to Roby | PW/P&R | ✓ | \$ 315,000.00 | | | | 8' wide asphalt trail (1300 LF), retaining wall (450 LF) |
| | New Item | Virgin Lake Trail Construction - Jackson to Buckingham | PW/P&R | ✓ | \$ 150,000.00 | | | | 8' wide asphalt trail (2200 LF) |
| | | Trash Receptacles | PW | ✓ | \$ 5,000.00 | | | | |
| | | Skate Park update | PW | ✓ | \$ 20,000.00 | | | | Including enhanced security cameras and lighting |
| | | Norse Park Playground | PW | ✓ | \$ 175,000.00 | | | | Includes ADA walkways, pour in place surface |
| | Title and Cost Change | ADA Transition Plan Implementation | PW | ✓ | \$ 35,000.00 | | | | ADA Transition Plan |
| | New | Bjoin Park Native Planting Area Grow In Program | PW | ✓ | \$ 3,000.00 | | | | |
| | | Bike Rack Initiative | P&R | ✓ | \$ 3,225.00 | | | | |
| | | CORP Update | P&R | ✓ | \$ 25,000.00 | | | | |
| | | RD PII - TUP Construction | P&R | ✓ | \$ 887,273.00 | \$ 887,273.00 | | | 2021 WDNR Grant |
| | | RD PII - WW Park Construction | P&R | ✓ | \$ 833,225.00 | \$ 833,224.00 | | | 2021 WDNR Grant |
| | | RD PII - River Restoration | P&R | ✓ | \$ 112,500.00 | \$ 112,500.00 | | | 2022 Municipal Flood Control Grant |
| | Total | | | | \$ 2,814,223.00 | \$ 1,832,997.00 | \$ - | \$ - | |
| 2024 | | Project | Dept | | General Obligation | Grant | Park Development | Other | Notes |
| | | Trash Receptacles | PW | ✓ | \$ 5,000.00 | | | | |
| | Title and Cost Change | ADA Transition Plan Implementation | PW | ✓ | \$ 35,000.00 | | | | ADA Transition Plan |
| | | Racetrack Dug outs (concrete/roof) | PW | ✓ | \$ 30,000.00 | | | | Remove |
| | | Settlers Point Trail Engineering | P&R | ✓ | \$ 125,000.00 | | | | |
| | | Bike Rack Initiative | P&R | ✓ | \$ 3,300.00 | | | | |
| | | Yahara River Trail Paving | P&R | ✓ | \$ 125,000.00 | \$ 100,000.00 | | | |
| | | Racetrack Park Phase 1 Improvements (Parking lot , Entry Signs and Dug Outs) | P&R | ✓ | | | | | |
| | | Nordic Ridge Multi-Use Half Court | P&R | ✓ | | | | \$ 30,000.00 | Taste of Stoughton Fund Raising |
| | Dollar amount change | Amundson Park Trail Exercise Station | P&R | ✓ | \$ 50,000.00 | | | | |
| | Total | | | | \$ 343,300.00 | \$ 100,000.00 | \$ - | \$ 30,000.00 | |
| 2025 | | Project | Dept | | General Obligation | Grant | Park Development | Other | Notes |
| | | Bjoin Shelter Roof | PW | ✓ | \$ 10,000.00 | | | | Moved from 2021 |
| | | Dunkirk Playground Replacement and Court | PW | ✓ | \$ 80,000.00 | | | | Moved from 2021 and increased funding based on Lowell Project Costs |
| | | Picnic Table Replacement | PW | ✓ | \$ 12,000.00 | | | | Various Parks |
| | | Trash Receptacles | PW | ✓ | \$ 5,000.00 | | | | |
| | | Sunshade Cover for Troll Beach | PW | ✓ | \$ 3,500.00 | | | | Sinking Fund |
| | New | East Park Multi-Use Court | PW | ✓ | \$ 45,000.00 | | | | |
| | | Eastside Park Court Overlay | | ✓ | \$ 20,000.00 | | | | Remove |
| | Title and Cost Change | ADA Transition Plan Implementation | PW | ✓ | \$ 40,000.00 | | | | ADA Transition Plan |
| | | Schefelker Park Restroom Engineering | P&R | ✓ | \$ 30,000.00 | | | | |
| | | Veterans Park Restroom Engineering | P&R | ✓ | \$ 30,000.00 | | | | |
| | | RD PIII - Mandt Park PI Engineering | P&R | ✓ | \$ 353,800.00 | | | | Phase I Master Plan Improvements - Removing Mandt Parkway, Trail System, Parking Lots, Restroom, River Access |
| | Total | | | | \$ 609,300.00 | \$ - | \$ - | \$ - | |
| 2026 | | Project | Dept | | General Obligation | Grant | Park Development | Other | Notes |
| | Remove | Outfield Fence for Racetrack Fields 2, 3 and 4 | PW | ✓ | \$ 50,000.00 | | | | Fencing Upgrade - May be a part of Racetrack Park Phase 1 in 2024 |
| | | Ball Diamond Netting Replacement | PW | ✓ | \$ 6,000.00 | | | | Racetrack, Norse, Lowell |

| | | | | | | | |
|---------------------------------------|-----|---|-----------------|---------------|------|------|-----------------------------------|
| Crack Fill Sport Courts | PW | ✓ | \$ 40,000.00 | | | | Lowell, Veterans, Norse and Mandt |
| ADA Transition Plan Implementation | PW | ✓ | \$ 40,000.00 | | | | |
| Trash Receptacles | PW | ✓ | \$ 5,000.00 | | | | |
| Settler's Point Trail Construction | P&R | ✓ | \$ 650,000.00 | \$ 650,000.00 | | | |
| Schefelker Park Restroom Construction | P&R | ✓ | \$ 160,000.00 | | | | |
| Veterans Park Restroom Construction | P&R | ✓ | \$ 160,000.00 | | | | |
| Total | | | \$ 1,061,000.00 | \$ 650,000.00 | \$ - | \$ - | |

Out Years

| Project | Dept | | General Obligation | Grant | Park Development | Other | Notes | Year |
|---|--------|---|--------------------|-----------------|------------------|-------|---|------|
| Bjoin Park ADA Drinking Fountain | | ✓ | \$ 10,000.00 | | | | | 2027 |
| Racetrack Playground Inclusive Playground | PW/P&R | ✓ | \$ 250,000.00 | | | | | |
| RD PIII - Mandt Park PI Construction | P&R | ✓ | \$ 1,179,000.00 | \$ 1,179,000.00 | | | Phase I Master Plan Improvements, 2026 WDNR Grant | 2027 |
| Mandt Park PII Engineering | P&R | ✓ | \$ 680,000.00 | | | | Road improvements, trail extension, new TB bath house, splash pad, open air park shelter, skatepark | 2031 |
| Mandt Park PII Construction | P&R | ✓ | \$ 4,792,000.00 | | | | | 2032 |
| Mandt Park PIII Engineering | P&R | ✓ | \$ 132,000.00 | | | | Tennis/pickleball courts | 2036 |
| Mandt Park PIII Construction | P&R | ✓ | \$ 974,000.00 | | | | | 2037 |
| Mandt Park PIV Engineering | P&R | ✓ | \$ 1,863,000.00 | | | | New Grandstand, New Fair Building(s) | 2040 |
| Mandt Park PIV Construction | P&R | ✓ | \$ 12,176,000.00 | | | | | 2042 |
| Norse Park Shelter Replacement - Design & Engineering | P&R | ✓ | \$ 150,000.00 | | | | | 2025 |
| Norse Park Shelter Replacement - Construction | P&R | ✓ | \$ 650,000.00 | | | | | 2026 |
| Total | | | \$ 22,856,000.00 | \$ 1,179,000.00 | \$ - | \$ - | | |

