



**Stoughton Utilities**

600 South Fourth Street  
P.O. Box 383  
Stoughton, WI 53589-0383

*Serving Electric, Water & Wastewater Needs Since 1886*

**Date:** September 14, 2009

**To:** Alderperson Carl Chenoweth, P.E., President  
Stoughton Common Council

**From:** Robert P. Kardasz, P.E.  
Stoughton Utilities Director

**Subject:** Stoughton Utilities (SU) Twenty-Year (2010-2029) Capital Projects Program.

The following information is provided for the September 17, 2009 Stoughton Common Council Committee of the Whole Meeting as requested:

- SU Twenty-Year Capital Projects Program.
- September 10, 2009 SU staff memorandum of request to the Stoughton Utilities Committee.
- September 14, 2009 Stoughton Utilities Committee Meeting Minutes.

Encl.

cc: Mayor Jim Griffin

Luann J. Alme  
Stoughton City Clerk and Personnel Director

Sean O Grady  
Stoughton Utilities Operations Superintendent

Kim M. Jennings, CPA  
Stoughton Utilities Finance and Administrative Manager

Lauri Sullivan  
Stoughton Finance and Economic Development Director and Treasurer



Office 608-873-3379  
Fax 608-873-4878  
[stoughtonutilities.com](http://stoughtonutilities.com)



# **DRAFT STOUGHTON UTILITIES COMMITTEE MEETING MINUTES**

**Monday, September 14, 2009 – 5:00 p.m.**

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**Stoughton, WI**

Report, and the Status of the August 17, 2009 Recommendations to the Stoughton Common Council. Carried unanimously.

## **Stoughton Utilities Management Team Verbal Reports:**

Stoughton Utilities Office and Information Systems Supervisor explained the following:

- As a result of working closely with customers regarding past due accounts, the number of such accounts are not increasing as we approach the moratorium on electric service disconnections.
- Mayor Griffin's letters to residential customers and businesses encouraging participation in the Stoughton Utilities green power program has generated a number of contacts to our office.

## **Award Of The Stoughton Utilities 2009-2010 East Elevated Water Tank Project:**

Stoughton Utilities Director Robert Kardasz presented and discussed the bids for the East Elevated Water Tank. Discussion followed. Motion by Alderperson Paul Lawrence, seconded by Alderperson Citizen Member David Erdman, to award the 600,000 gallon East Elevated Water Tank contract, including a fluoropolymer finish coating, to Chicago Bridge and Iron Constructors for \$1,239,500, and recommend the award to the Stoughton Common Council on September 22, 2009. Carried Unanimously.

**Stoughton Utilities Declaration Of Official Intent No. 2009-14:** Stoughton Utilities Director Robert Kardasz presented and discussed the Stoughton Utilities Declaration of Official Intent No. 2009-14 for the East Elevated Water Tower Project. Discussion followed. Motion by Citizen Member David Erdman, seconded by Citizen Member Norval Morgan, to approve the Stoughton Utilities Declaration of Official Intent No. 2009-14. Carried unanimously.



## **Stoughton Utilities Proposed 2010 Budget And Twenty-Year (2010-2029) Capital Projects Program:**

Stoughton Utilities Director Robert Kardasz and Stoughton Utilities Finance and Administrative Manager Kim Jennings presented and discussed the proposed 2010 Budget and Twenty-Year (2010-2019) Capital Projects Program. Discussion followed. Motion by Alderperson Paul Lawrence, seconded by Citizen

# **DRAFT STOUGHTON UTILITIES COMMITTEE MEETING MINUTES**

**Monday, September 14, 2009 – 5:00 p.m.**

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**Stoughton, WI**

Member David Erdman, to approve the Stoughton Utilities 2010 Budget and Twenty-Year (2009) Capital Projects Program, and recommend them to the Stoughton Common Council. Carried unanimously.

**2009 Renewable Energy, Alternative Energy, And Energy Conservation Efforts At Stoughton Utilities And WPPI Energy Annual Report:** Stoughton Utilities Director Robert Kardasz presented and discussed the 2009 Renewable Energy, Alternative Energy, and Energy Conservation Efforts at Stoughton Utilities and WPPI Energy Annual Report. Discussion followed. Motion by Alderperson Paul Lawrence, seconded by Citizen Member Norval Morgan, to accept the 2009 Renewable Energy, Alternative Energy, and Energy Conservation Efforts at Stoughton Utilities and WPPI Energy Annual Report. Carried unanimously.

**Stoughton Utilities Customer Collections Status Report:** Stoughton Utilities Director Robert Kardasz and Stoughton Utilities Office and Information Systems Supervisor Brian Hoops presented and discussed the Stoughton Utilities Customer Collections Status Report. Discussion followed.

It was decided to move the next regular Stoughton Utilities Committee Meeting to October 26, 2009, and to start this meeting immediately after a special Stoughton Utilities Committee Meeting to start at 3:00 p.m., for the purpose of conducting hearings regarding placing delinquent utility bills on the tax role.

**Stoughton Utilities Twenty-Third Annual Public Power Week:** Stoughton Utilities Director Robert Kardasz and Stoughton Utilities Finance and Administrative Manager Kim Jennings presented and discussed the Twenty-Third Annual Public Power Week and October 1, 2009 open house and invited the Stoughton Utilities Committee to participate. Discussion followed.

**WPPI Energy Orientation Meeting:** Stoughton Utilities Director Robert Kardasz presented and discussed the WPPI Energy October 7, 2009 Orientation Meeting and invited the Stoughton Utilities Committee to participate. Discussion followed.



**Stoughton Utilities**

600 South Fourth Street  
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**Date:** September 10, 2009

**To:** Stoughton Utilities Committee

**From:** Sean O Grady  
Stoughton Utilities Operations Superintendent

Kim M. Jennings, CPA  
Stoughton Utilities Finance and Administrative Manager

Robert P. Kardasz, P.E.  
Stoughton Utilities Director

**Subject:** Stoughton Utilities Proposed 2010 Budget And Twenty-Year (2010-2029) Capital Projects Program.

We have completed efforts utilizing system plans, projections and updated engineering studies, and 2010 financial forecasts to develop our Proposed 2010 Budget and Twenty-Year (2010-2029) Capital Projects Program. The updated electric and water system engineering studies were presented to and were approved by the Stoughton Utilities Committee on June 15, 2009 and the updated wastewater system engineering study was presented to and approved by the Stoughton Utilities Committee on August 17, 2009. They influenced the proposed 2010 budget and twenty-year capital projects program.

Our Stoughton Utilities Proposed 2010 Budget and Twenty-Year (2010-2029) Capital Projects Program are provided for approval and recommendation to the Stoughton Common Council.

Encl.

cc: Brian G. Erickson - Stoughton Utilities Wastewater System Supervisor

Brian R. Hoops - Stoughton Utilities Office and Information Systems Supervisor

Roger M. Thorson - Stoughton Utilities Water System Supervisor

Craig A. Wood - Stoughton Utilities Electric System Supervisor



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Fax 608-873-4878  
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**Stoughton Utilities**  
**Summary of Capital Projects Program -- 2010-2029**

Division	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Electric Division	\$1,196,284.00	\$935,795.00	\$1,521,854.00	\$1,142,692.00	\$1,184,122.00	\$874,955.00	\$749,202.00	\$576,879.00	\$3,378,995.00	\$744,563.00
Water Division	\$2,613,813.00	\$347,337.00	\$344,894.00	\$279,210.00	\$183,566.00	\$279,463.00	\$405,150.00	\$297,883.00	\$368,410.00	\$216,982.00
Wastewater Division	\$653,000.00	\$968,000.00	\$1,787,724.00	\$1,506,000.00	\$1,325,000.00	\$654,000.00	\$876,000.00	\$503,000.00	\$673,000.00	\$450,000.00
Office / Planning	\$180,000.00	\$32,000.00	\$12,000.00	\$32,000.00	\$18,950.00	\$62,000.00	\$134,000.00	\$63,500.00	\$17,000.00	\$123,105.00
Technology	\$58,200.00	\$11,480.00	\$36,900.00	\$33,800.00	\$13,600.00	\$27,400.00	\$19,000.00	\$31,590.00	\$65,000.00	\$25,600.00
<b>Total:</b>	<b>\$4,701,297.00</b>	<b>\$2,294,612.00</b>	<b>\$3,703,372.00</b>	<b>\$2,993,702.00</b>	<b>\$2,725,238.00</b>	<b>\$1,897,818.00</b>	<b>\$2,183,352.00</b>	<b>\$1,472,852.00</b>	<b>\$4,502,405.00</b>	<b>\$1,566,250.00</b>
<b>Division</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>	<b>2025</b>	<b>2026</b>	<b>2027</b>	<b>2028</b>	<b>2029</b>
Electric Division	\$1,150,599.00	\$862,116.00	\$689,128.00	\$2,281,651.00	\$689,700.00	\$1,665,461.00	\$1,040,162.00	\$40,000.00	\$124,500.00	\$20,648,658
Water Division	\$411,276.00	\$345,332.00	\$201,987.00	\$391,257.00	\$262,580.00	\$413,668.00	\$401,434.00	\$229,000.00	\$309,546.00	\$8,357,788
Wastewater Division	\$446,000.00	\$425,000.00	\$418,000.00	\$674,000.00	\$353,000.00	\$479,000.00	\$416,000.00	\$479,000.00	\$760,000.00	\$919,000.00
Office / Planning	\$38,000.00	\$12,000.00	\$12,000.00	\$37,000.00	\$27,000.00	\$62,000.00	\$12,000.00	\$12,000.00	\$67,000.00	\$14,764,724
Technology	\$46,300.00	\$11,000.00	\$28,700.00	\$33,800.00	\$25,400.00	\$23,000.00	\$8,975.00	\$30,725.00	\$70,600.00	\$947,555
<b>Total:</b>	<b>\$2,092,175.00</b>	<b>\$1,655,448.00</b>	<b>\$1,349,815.00</b>	<b>\$3,417,708.00</b>	<b>\$1,357,680.00</b>	<b>\$2,643,129.00</b>	<b>\$1,878,571.00</b>	<b>\$778,725.00</b>	<b>\$1,331,646.00</b>	<b>\$999,200.00</b>
										<b>\$45,544,995.00</b>

**Stoughton Utilities -- Electric Division  
Capital Projects Program -- 2010-2029**

Projects:	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Cable Thumper	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -
Cart. of Authority - Switching/Map Updates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -
Dist Addition - East Side	\$ -	\$ -	\$ -	\$ -	\$ 290,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Dist Addition - Feeder SN1 For Business Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 290,000.00	\$ -	\$ -	\$ -	\$ -
Dist Addition - West Tie	\$ -	\$ -	\$ 600,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Dist. Addition - Business Park North	\$ -	\$ 253,800.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Distribution Rebuild - CTH B (Williams to CTH N)	\$ -	\$ -	\$ -	\$ 230,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Distribution Rebuild - CTH N (USH 51 to CTH B)	\$ -	\$ -	\$ -	\$ 285,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
N. & S. Substations Transrupter Addition	\$ 502,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Replace existing reclosers & regulators	\$ -	\$ -	\$ 163,900.00	\$ -	\$ 175,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
SCADA Software Updates	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 76,000.00	\$ -	\$ -	\$ -	\$ 30,000.00	\$ -
South Substation Loop Through	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Substation Equipment Replacement	\$ -	\$ -	\$ 143,300.00	\$ -	\$ 152,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Substation Transformer Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
System Study	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ 590,000.00	\$ -
System Upgrades	\$ 326,396.00	\$ 305,721.00	\$ 314,892.00	\$ 324,338.00	\$ 334,068.00	\$ 344,090.00	\$ 354,412.00	\$ 365,045.00	\$ 375,996.00	\$ 387,275.00
Transformers	\$ 112,888.00	\$ 116,274.00	\$ 119,762.00	\$ 123,354.00	\$ 127,054.00	\$ 130,865.00	\$ 134,790.00	\$ 138,834.00	\$ 142,999.00	\$ 147,288.00
West Substation - 2nd Transformer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
West Substation Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,135,000.00	\$ -
<b>Section Total:</b>	<b>\$941,284.00</b>	<b>\$675,795.00</b>	<b>\$1,391,854.00</b>	<b>\$962,692.00</b>	<b>\$1,184,122.00</b>	<b>\$799,955.00</b>	<b>\$489,202.00</b>	<b>\$523,879.00</b>	<b>\$3,273,995.00</b>	<b>\$564,563.00</b>
<b>Vehicles:</b>										
1992 - Utilities Fork Lift	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1993 Wire Reel Trailers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -
1994 - Chipper	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00	\$ -
1995 Pole Trailer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00	\$ -	\$ -
1998 - Electric Digger Truck #15	\$ 180,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1998 - Utilities Service Truck #14	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -
1999 - Electric Bucket Truck #16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1999 - Utilities Service Truck #1	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000.00
2000 - Electric Service Truck #3	\$ -	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00	\$ -	\$ -	\$ -
2001 - Administrative Car #10	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -
2001 - Electric Bucket Truck #12	\$ -	\$ 180,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2002 - Utilities Dump Truck #6	\$ -	\$ -	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2003 - Electric Bucket Truck #2	\$ -	\$ -	\$ -	\$ 180,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2003 - Meter Service Truck #8	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2007 - Administrative Car #11	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00	\$ -	\$ -
2007 - Electric Digger Truck #5	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000.00	\$ -	\$ -	\$ -
2007 - Neighborhood Electric Vehicle	\$ -	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2008 - Utilities Dump Truck No. 4	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00	\$ -
<b>Section Total:</b>	<b>\$255,000.00</b>	<b>\$260,000.00</b>	<b>\$130,000.00</b>	<b>\$180,000.00</b>	<b>\$1,184,122.00</b>	<b>\$75,000.00</b>	<b>\$260,000.00</b>	<b>\$53,000.00</b>	<b>\$105,000.00</b>	<b>\$180,000.00</b>
<b>Grand Total:</b>	<b>\$1,196,284.00</b>	<b>\$935,795.00</b>	<b>\$1,521,854.00</b>	<b>\$1,142,692.00</b>	<b>\$1,184,122.00</b>	<b>\$874,955.00</b>	<b>\$749,202.00</b>	<b>\$576,879.00</b>	<b>\$3,378,995.00</b>	<b>\$744,563.00</b>

**Stoughton Utilities -- Electric Division  
Capital Projects Program -- 2010-2029**

Projects:	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total:
Cable Thumper	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00
Cert. of Authority, Switching/Map Updates	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Dist Addition - East Side	\$ 345,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 345,000.00
Dist Addition - Feeder SN1 For Business Park	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 290,000.00
Dist Addition - West Tie	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 600,000.00
Dist. Addition - Business Park North	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 253,800.00
Distribution Rebuild - CTH B (Williams to CTH N)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230,000.00
Distribution Rebuild - CTH N (USH 51 to CTH B)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 285,000.00
N. & S. Substations Transrupter Addition	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 502,000.00
Replace existing reclosers & regulators	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 195,000.00	\$ -	\$ -	\$ -	\$ -	\$ 195,000.00
SCADA Software Updates	\$ -	\$ 35,000.00	\$ -	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 70,000.00
South Substation Loop Through	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00	\$ -	\$ -	\$ 40,000.00
Substation Equipment Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
Substation Transformer Replacement	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 295,300.00
System Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 725,000.00	\$ -	\$ -	\$ -	\$ -	\$ 725,000.00
System Upgrades	\$ 398,893.00	\$ 410,859.00	\$ 423,184.00	\$ 435,879.00	\$ 448,955.00	\$ 476,296.00	\$ 490,585.00	\$ -	\$ -	\$ -	\$ 3,113,150.00
Transformers	\$ 151,706.00	\$ 156,257.00	\$ 160,944.00	\$ 165,772.00	\$ 170,745.00	\$ 181,143.00	\$ 186,577.00	\$ -	\$ -	\$ -	\$ 1,113,222.00
West Substation - 2nd Transformer	\$ -	\$ -	\$ -	\$ 1,500,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,500,000.00
West Substation Construction	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,467,252.00
<b>Section Total:</b>	<b>\$895,599.00</b>	<b>\$602,116.00</b>	<b>\$584,128.00</b>	<b>\$2,101,651.00</b>	<b>\$689,700.00</b>	<b>\$1,577,439.00</b>	<b>\$677,162.00</b>	<b>\$40,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$17,975,136.00</b>
<b>Vehicles:</b>											
1992 - Utilities Fork Lift	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
1993 Wire Reel Trailers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ 20,000.00
1994 - Chipper	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 84,500.00	\$ -	\$ 84,500.00
1995 Pole Trailer	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$ 8,000.00
1998 - Electric Digger Truck #15	\$ 180,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000.00
1998 - Utilities Service Truck #14	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
1999 - Electric Bucket Truck #16	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,022.00	\$ -	\$ -	\$ -	\$ -	\$ 38,022.00
1999 - Utilities Service Truck #1	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000.00
2000 - Electric Service Truck #3	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
2001 - Administrative Car #10	\$ -	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00	\$ -	\$ -	\$ -	\$ 90,000.00
2001 - Electric Bucket Truck #12	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ 70,000.00
2002 - Utilities Dump Truck #6	\$ -	\$ 180,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000.00
2003 - Electric Bucket Truck #2	\$ -	\$ -	\$ 65,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00
2003 - Meter Service Truck #8	\$ -	\$ -	\$ -	\$ 180,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000.00
2007 - Administrative Car #11	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
2007 - Electric Digger Truck #5	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ 50,000.00
2007 - Neighborhood Electric Vehicle	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 180,000.00	\$ -	\$ -	\$ -	\$ 180,000.00
2008 - Utilities Dump Truck No. 4	\$ -	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
<b>Section Total:</b>	<b>\$255,000.00</b>	<b>\$280,000.00</b>	<b>\$105,000.00</b>	<b>\$180,000.00</b>	<b>\$689,700.00</b>	<b>\$88,022.00</b>	<b>\$363,000.00</b>	<b>\$40,000.00</b>	<b>\$124,500.00</b>	<b>\$ -</b>	<b>\$2,873,522.00</b>
<b>Grand Total:</b>	<b>\$1,150,599.00</b>	<b>\$862,116.00</b>	<b>\$689,128.00</b>	<b>\$2,281,651.00</b>	<b>\$689,700.00</b>	<b>\$1,665,461.00</b>	<b>\$1,040,162.00</b>	<b>\$40,000.00</b>	<b>\$124,500.00</b>	<b>\$ -</b>	<b>\$20,848,658.00</b>

**Water Utilities -- Water Division  
Capital Projects Program -- 2010-2029**

Projects:	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Hydrant Replacement	\$ 19,571.00	\$ 20,762.00	\$ 21,384.00	\$ 22,025.00	\$ 22,685.00	\$ 23,365.00	\$ 24,065.00	\$ 24,787.00	\$ 25,531.00	\$ 26,297.00
Main new - East Tank Loop - Main to Race Track Rd.	\$ 419,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Main replace - 4th - Mandt Parkway to Milwaukee	\$ -	\$ 9,000.00	\$ 106,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Main replace - 8th St - Dunkirk Ave. to Mandt Parkway	\$ 20,000.00	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Main replace - Chicago St - 4th to dead end ****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Main replace - Clyde St - Van Buren St. to Madison St. ***	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
Main replace - East St - S Academy to South St. ****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,000.00	\$ 231,000.00	\$ -	\$ -
Main replace - Forton St. - Page St. to Division St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Main replace - Giles St - Morris St. to Amundson Parkway	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Main replace - Harrison - Harding St. to Clyde St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Main replace - Henry - Main St. to Ridge St. ****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Main replace - Johnson St - Roby Rd. to Clyde St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Main replace - Madison St. - Harding St. to Wilson St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Main replace - Madison St. - Wilson St. to Clyde St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Main replace - Main St. - RR tracks to Henry St.	\$ 490,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Main replace - Maple Ct. - Maple Ct. to Garden Ave.	\$ -	\$ 14,000.00	\$ 176,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Main replace - Milwaukee St. - 4th to Stoughton Ave.	\$ -	\$ -	\$ 9,000.00	\$ 106,000.00	\$ 55,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Main replace - Milwaukee St. - E. of Monroe St.	\$ -	\$ -	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Main replace - Monroe St. - Harding St. to Clyde St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Main replace - Ridge St - Hillside to Lynn St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Main replace - River Bluff School to Hillside St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Main replace - Roby Rd. - East of Riverview Dr.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Main replace - RR King - Industrial Cir West (loop)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Main replace - South St. - East St. to Franklin St. ****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,000.00	\$ 83,000.00	\$ 16,000.00	\$ 194,000.00	\$ -
Main replace - Taft St - Page St. to end of E Taft St. ****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Main replace - Van Buren St. - Harding St. to Clyde St.	\$ -	\$ -	\$ 10,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 143,000.00
Main replace - Vermont - Franklin St. to Kristi Ln. ****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 120,000.00	\$ -	\$ -	\$ -	\$ -
Main replace - Vernon - Kristi to 500 feet E of Chaiet ****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ 180,000.00	\$ -	\$ -	\$ -
Main replace - Wilson St. - Page St. to Madison St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Mainhole Abandonment	\$ 6,524.00	\$ 6,720.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meter Test Bench	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Meters	\$ 21,218.00	\$ 21,855.00	\$ 22,510.00	\$ 23,185.00	\$ 23,881.00	\$ 24,598.00	\$ 25,335.00	\$ 26,096.00	\$ 26,879.00	\$ 27,685.00
PLC System Programming	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
RaceTrack Rd. Elevated Tank	\$ 1,450,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SCADA Intrusion/Smoke Alarm Installation	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SCADA Radio Replacements	\$ 27,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SCADA Software Upgrade	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Shallow Services Replacements	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Systems Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,500.00	\$ -	\$ -	\$ -	\$ -
Well #4 Rehab	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Well #5 Rehab	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,000.00	\$ -	\$ -	\$ -
<b>Section Total:</b>	<b>\$2,563,813.00</b>	<b>\$322,337.00</b>	<b>\$344,894.00</b>	<b>\$279,210.00</b>	<b>\$183,566.00</b>	<b>\$279,463.00</b>	<b>\$362,400.00</b>	<b>\$297,883.00</b>	<b>\$258,410.00</b>	<b>\$216,982.00</b>
<b>Vehicles:</b>										
1999 Water Service Truck # 21	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
1999 Water Service Truck # 23	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2001 Black Top Roller	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2001 Meter Service Truck # 22	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ 28,750.00	\$ -	\$ -	\$ -
Backhoe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000.00	\$ -
Trench Box	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,000.00	\$ -	\$ -	\$ -
<b>Section Total:</b>	<b>\$50,000.00</b>	<b>\$25,000.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$42,750.00</b>	<b>\$ -</b>	<b>\$110,000.00</b>	<b>\$ -</b>
<b>Grand Total:</b>	<b>\$2,613,813.00</b>	<b>\$347,337.00</b>	<b>\$344,894.00</b>	<b>\$279,210.00</b>	<b>\$183,566.00</b>	<b>\$279,463.00</b>	<b>\$405,150.00</b>	<b>\$297,883.00</b>	<b>\$368,410.00</b>	<b>\$216,982.00</b>



**Stoughton Utilities -- Water Division  
Capital Projects Program -- 2010-2029**

Projects:	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total:
Hydrant Replacement	\$ 27,085.00	\$ 27,898.00	\$ 28,735.00	\$ 29,597.00	\$ 30,485.00	\$ 32,342.00	\$ 34,311.00	\$ -	\$ 35,340.00	\$ -	\$ 476,265.00
Main new - East Tank Loop - Main to Race Track Rd.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 419,000.00
Main replace - 4th - Mandt Parkway to Milwaukee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,000.00
Main replace - 8th St. - Dunkirk Ave. to Mandt Parkway	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 270,000.00
Main replace - Chicago St. - 4th to dead end ****	\$ 250,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 270,000.00
Main replace - Clyde St. - Van Buren St. to Madison St. ****	\$ 16,000.00	\$ 194,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210,000.00
Main replace - East St. - S Academy to South St. ****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 250,000.00
Main replace - Forton St. - Page St. to Division St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 230,000.00
Main replace - Giles St. - Morris St. to Arundson Parkway	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00	\$ 17,000.00	\$ 213,000.00	\$ -	\$ -	\$ 110,000.00
Main replace - Harrison - Harding St. to Clyde St. ****	\$ -	\$ 10,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,000.00
Main replace - Henry - Main St. to Ridge St. ****	\$ -	\$ -	\$ -	\$ 277,000.00	\$ -	\$ 8,000.00	\$ 102,000.00	\$ -	\$ -	\$ -	\$ 300,000.00
Main replace - Johnson St. - Roby Rd. to Clyde St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000.00
Main replace - Madison St. - Harding St. to Wilson St.	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 74,000.00	\$ -	\$ -	\$ -	\$ -	\$ 80,000.00
Main replace - Main St. - RR tracks to Henry St.	\$ -	\$ -	\$ -	\$ 5,000.00	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 65,000.00
Main replace - Mandt Park - 7th Extended to 4th St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 490,000.00
Main replace - Maple Ct. - Maple Ct. to Garden Ave.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 190,000.00
Main replace - Milwaukee St. - 4th to Stoughton Ave.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00
Main replace - Milwaukee St. - E. of Monroe St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,000.00
Main replace - Monroe St. - Harding St. to Clyde St.	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 120,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,000.00
Main replace - Ridge St. - Hillside to Lynn St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 130,000.00
Main replace - River Bluff School to Hillside St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000.00	\$ 194,000.00	\$ 55,000.00	\$ 60,000.00
Main replace - Roby Rd. - East of Riverview Dr.	\$ -	\$ -	\$ -	\$ -	\$ 3,000.00	\$ 42,000.00	\$ -	\$ -	\$ -	\$ -	\$ 210,000.00
Main replace - RR Xing - Industrial Cir West (loop)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00
Main replace - South St. - East St. to Franklin St. ****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210,000.00
Main replace - Taft St. - Page St. to end of E Taft St. ****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 90,000.00
Main replace - Van Buren St. - Harding St. to Clyde St.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 155,000.00
Main replace - Vernon - Franklin St. to Kristi Ln. ****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,000.00
Main replace - Vernon - Kristi to 500 feet E of Chalet ****	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,000.00
Main replace - Wilson St. - Page St. to Madison St.	\$ -	\$ -	\$ -	\$ -	\$ 11,000.00	\$ 134,000.00	\$ -	\$ -	\$ -	\$ -	\$ 195,000.00
Mainhole Abandonment	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 145,000.00
Meter Test Bench	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,244.00
Meters	\$ 28,516.00	\$ 29,371.00	\$ 30,252.00	\$ 31,160.00	\$ 32,095.00	\$ 34,050.00	\$ 36,123.00	\$ -	\$ 37,206.00	\$ -	\$ 502,015.00
PLC System Programming	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00
Racetack Rd. Elevated Tank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 1,450,000.00
SCADA Intrusion/Smoke Alarm Installation	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
SCADA Radio Replacements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 27,500.00
SCADA Software Upgrade	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00
Shallow Services Replacements	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
Systems Study	\$ 39,675.00	\$ -	\$ -	\$ -	\$ -	\$ 45,628.00	\$ -	\$ -	\$ -	\$ -	\$ 119,801.00
Well #4 Rehab	\$ -	\$ 31,000.00	\$ -	\$ -	\$ -	\$ 35,650.00	\$ -	\$ -	\$ 38,000.00	\$ -	\$ 129,650.00
Well #5 Rehab	\$ -	\$ -	\$ -	\$ 38,500.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 69,500.00
<b>Section Total:</b>	\$361,276.00	\$292,269.00	\$201,987.00	\$391,257.00	\$262,580.00	\$413,668.00	\$291,434.00	\$229,000.00	\$309,546.00	\$55,000.00	\$7,916,975.00

  

Vehicles:	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total:
1999 Water Service Truck # 21	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
1999 Water Service Truck # 23	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
2001 Black Top Roller	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00
2001 Meter Service Truck # 22	\$ -	\$ 33,063.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 66,813.00
Backhoe	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 110,000.00	\$ -	\$ -	\$ -	\$ 220,000.00
Trench Box	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,000.00
<b>Section Total:</b>	\$50,000.00	\$53,063.00	\$ -	\$ -	\$ -	\$ -	\$110,000.00	\$ -	\$ -	\$ -	\$440,813.00
<b>Grand Total:</b>	\$411,276.00	\$345,332.00	\$201,987.00	\$391,257.00	\$262,580.00	\$413,668.00	\$401,434.00	\$229,000.00	\$309,546.00	\$55,000.00	\$8,357,788.00

**Stoughton Utilities -- Wastewater Division  
Capital Projects Program -- 2010-2029**

Projects:	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Lift station 8 th Street	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -
Lift station Stone Crest	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Lift station Vennevoil	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00	\$ -	\$ -
Plant - facilities studies	\$ 30,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -	\$ -
Plant - PH adjustment equipment for effluent PH (Ammonia)	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plant - Phase II ammonia removal project	\$ -	\$ 483,000.00	\$ 1,504,724.00	\$ 1,000,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plant - Primary clarifiers 1&2 replace chains and wear strip	\$ -	\$ -	\$ -	\$ -	\$ 800,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Plant - Project Additional sludge storage tank	\$ -	\$ -	\$ -	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plant - Scada radio upgrade - plant, 8th St, Eastwood and	\$ 15,000.00	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plant - Transformer - 2804 / 277 / 500kva	\$ -	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Plant - UV disinfection upgrade project	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Sanitary sewer cured in place lining projects / Manhole ref	\$ 135,000.00	\$ 135,000.00	\$ 135,000.00	\$ 140,000.00	\$ 140,000.00	\$ 140,000.00	\$ 150,000.00	\$ 100,000.00	\$ 150,000.00	\$ 160,000.00
Sanitary Sewer System Study	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 35,000.00	\$ -	\$ -	\$ -	\$ -
Street Project - Van Buren St 1 MH / Park St 1 MH / W M	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street Project 3 MH Park & W. Jefferson	\$ -	\$ 12,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street Project 4 MH Patterson & S. Harrison	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street project Grant & Taft Street 168' of 8" sewer & 4-MH	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water project - # 13 Taft St (Page to dead end)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water project - # 14 Chicago - (4th to west end)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 16,000.00	\$ 19,000.00
Water project - # 15 Clyde St (Van Buren to Madison)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water project - # 20 Henry St (Main to Ridge St)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water project - # 21 Giles St (Morris to Amundson Pkwy)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Water project - # 7 Vernon St. - (Franklin to Henry)	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
Water project - # 10 South St (East St to Academy St)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 98,000.00	\$ -	\$ -	\$ -	\$ -
Water project - # 11 East - (Academy to South St)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ 120,000.00	\$ -	\$ -	\$ -
Water project - # 12 Page St (West st to Roby Rd)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,000.00	\$ 175,000.00	\$ -	\$ -
Water project - # 1 Main - (RR to Henry) and replace 3 I	\$ 439,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 13,000.00	\$ 157,000.00	\$ -
WW project - # 16 Academy St (Garden Av to East St)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW project - # 3 Page St (Chicago St to Broadway St)	\$ -	\$ 8,000.00	\$ 101,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW Project - # 5 Garden Ave ( Viaduct)	\$ -	\$ -	\$ 4,000.00	\$ 46,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW project - # 17 East St (Academy to Veterans)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW project - # 18 Industrial Circle (Trail Interceptor to Col	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW project - # 19 Commerce Rd (Industrial cir to Busines	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW project - # 2 West St (Page to Trail Interceptor	\$ 19,000.00	\$ 235,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW project - # 22 Jackson St (Silerado Dr. to Kings Lynn	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW project - # 23 Silverado Drive (US 51 to Jackson St)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW project - # 24 Milwaukee St. (Van Buren St to Rivers	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW project - # 4 Dunkirk Park / Siphon ( Dunkirk Av to W	\$ -	\$ -	\$ 18,000.00	\$ 227,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW project - # 6 Academy St (Garden Av. to Nelson St)	\$ -	\$ -	\$ -	\$ 23,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
WW project - # 5 Vernon Street Interceptor ( Academy St	\$ -	\$ -	\$ -	\$ -	\$ 282,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
WW project - # 9 Vernon St Interceptor (Henry to US 51)	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 248,000.00	\$ -	\$ -	\$ -	\$ -
WW project - Collection system study	\$ -	\$ -	\$ -	\$ 25,000.00	\$ -	\$ 48,000.00	\$ 592,000.00	\$ -	\$ -	\$ -
<b>Section Total:</b>	\$653,000.00	\$943,000.00	\$1,787,724.00	\$1,506,000.00	\$1,265,000.00	\$609,000.00	\$876,000.00	\$503,000.00	\$348,000.00	\$450,000.00
<b>Vehicles:</b>										
1999 Wastewater service truck #9	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
2005 Televising equipment #18	\$ -	\$ -	\$ -	\$ -	\$ 60,000.00	\$ -	\$ -	\$ -	\$ -	\$ -
2005 Wastewater service truck #7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -
2008 Jet Vac # 17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 325,000.00	\$ -
<b>Section Total:</b>	\$ -	\$25,000.00	\$ -	\$ -	\$60,000.00	\$45,000.00	\$ -	\$ -	\$325,000.00	\$ -
<b>Grand Total:</b>	\$653,000.00	\$968,000.00	\$1,787,724.00	\$1,506,000.00	\$1,325,000.00	\$654,000.00	\$876,000.00	\$503,000.00	\$673,000.00	\$450,000.00

**Stoughton Utilities -- Wastewater Division  
Capital Projects Program -- 2010-2029**

Projects:	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total:
Lift station 8 th Street	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
Lift station Stone Crest	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00
Lift station Vernevol	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 30,000.00
Plant - facilities studies	\$ -	\$ -	\$ -	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 105,000.00
Plant - PH adjustment equipment for effluent PH (Ammon)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00
Plant - Phase II ammonia removal project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,987,724.00
Plant - Primary clarifiers 1&2 replace chains and wear stri	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 75,000.00
Plant - Project Additional sludge storage tank	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 845,000.00
Plant - Scada radio upgrade - plant, 8th St, Eastwood and	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
Plant - Transformer - 2804 / 277 / 500kva	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
Plant - UV disinfection upgrade project	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 115,000.00
Sanitary sewer cured in place lining projects / Manhole ref	\$ 160,000.00	\$ 160,000.00	\$ 170,000.00	\$ 170,000.00	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00	\$ 180,000.00	\$ 3,175,000.00
Sanitary Sewer System Study	\$ -	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00	\$ -	\$ -	\$ -	\$ 120,000.00
Street Project - Van Buren St 1 MH / Park St 1 MH / W Mc	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00
Street Project 3 MH Park & W. Jefferson	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00
Street project 4 MH Patterson & S. Harrison	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
Street project Grant & Taft Street 168' of 8' sewer & 4-MH	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 25,000.00
Water project - # 13 Taft St (Page to dead end)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 212,000.00
Water project - # 14 Chicago - (4th to west end)	\$ 231,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 212,000.00
Water project - # 15 Clyde St (Van Buren to Madison)	\$ 15,000.00	\$ 182,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 197,000.00
Water project - # 20 Henry St (Main to Ridge St)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 6,000.00	\$ 72,000.00	\$ -	\$ -	\$ -	\$ 78,000.00
Water project - # 21 Giles St (Morris to Amundson Pkwy)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,000.00	\$ 96,000.00	\$ -	\$ -	\$ -	\$ 104,000.00
Water project - # 7 Vernon St. - (Franklin to Henry)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 106,000.00
Water project - # 10 South St (East St to Academy St)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 130,000.00
Water project - # 11 East - ( Academy to South St )	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 189,000.00
Water project - # 12 Page St. ( West st to Roby Rd )	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 170,000.00
Water project - # 1 Main - (RR to Henry ) and replace 3 M	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 439,000.00
WW project - # 16 Academy St (Garden Av to East St)	\$ -	\$ 18,000.00	\$ 225,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 243,000.00
WW project - # 3 Page St ( Chicago St to Broadway St )	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 109,000.00
WW Project - # 5 Garden Ave ( Viaduct )	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
WW project - # 17 East St ( Academy to Veterans )	\$ -	\$ -	\$ 23,000.00	\$ 282,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000.00
WW project - # 18 Industrial Circle (Trail Interceptor to Co	\$ -	\$ -	\$ -	\$ 12,000.00	\$ 153,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 165,000.00
WW project - # 19 Commerce Rd (Industrial cir to Busines	\$ -	\$ -	\$ -	\$ -	\$ 20,000.00	\$ 240,000.00	\$ -	\$ -	\$ -	\$ -	\$ 260,000.00
WW project - # 2 West St (Page to Trail Interceptor	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 254,000.00
WW project - # 22 Jackson St (Silerado Dr to Kings Lynn	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 23,000.00	\$ 285,000.00	\$ -	\$ -	\$ 308,000.00
WW project - # 23 Silverado Drive (US 51 to Jackson St)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 14,000.00	\$ 172,000.00	\$ -	\$ 186,000.00
WW project - # 24 Milwaukee St. (Van Buren St to Riversl	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 58,000.00	\$ 714,000.00	\$ -	\$ 772,000.00
WW project - # 4 Dunkirk Park / Siphon ( Dunkirk Av to W	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 245,000.00
WW project - # 6 Academy St (Garden Av. to Nelson St)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 305,000.00
WW project - # 8 Vernon Street Interceptor. ( Academy St	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 288,000.00
WW project - # 9 Vernon St Interceptor (Henry to US 51)	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 640,000.00
WW project - Collection system study	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 95,000.00
<b>Section Total:</b>	\$ 446,000.00	\$ 400,000.00	\$ 418,000.00	\$ 524,000.00	\$ 353,000.00	\$ 434,000.00	\$ 416,000.00	\$ 479,000.00	\$ 410,000.00	\$ 919,000.00	\$ 13,739,724.00
<b>Vehicles:</b>											
1999 Wastewater service truck #9	\$ -	\$ 25,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00
2005 Televising equipment #18	\$ -	\$ -	\$ -	\$ 150,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210,000.00
2005 Wastewater service truck #7	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ 90,000.00
2008 Jet Vac # 17	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 675,000.00
<b>Section Total:</b>	\$ -	\$ 25,000.00	\$ -	\$ 150,000.00	\$ -	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ 1,025,000.00
<b>Grand Total:</b>	\$ 446,000.00	\$ 425,000.00	\$ 418,000.00	\$ 674,000.00	\$ 353,000.00	\$ 479,000.00	\$ 416,000.00	\$ 479,000.00	\$ 410,000.00	\$ 919,000.00	\$ 14,764,724.00

**Stoughton Utilities -- Office / Planning  
Capital Projects Program -- 2010-2029**

Projects:	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Administration building roof - 1996.97.99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 50,000.00	\$ 51,500.00	\$ -	\$ 109,180.00
AMR mobil collector	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -
Bill stuffing machine	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Blacktop sealing - wells, subs & parking lot	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 22,000.00	\$ -	\$ -	\$ -
Chimney Removal on Administration Bld.	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -
Copy machine	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electric meter testboard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Electric meters	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 50,000.00	\$ -	\$ -	\$ -
Portable meter tester	\$ 36,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00
Postage meter upgrade	\$ -	\$ -	\$ -	\$ -	\$ 6,950.00	\$ -	\$ -	\$ -	\$ -	\$ -
PowerMaster	\$ 32,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 7,925.00
Replacement of utility building awnings	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Wall repair on river side of Adm. Bld.	\$ 45,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -
<b>Section Total:</b>	<b>\$180,000.00</b>	<b>\$32,000.00</b>	<b>\$12,000.00</b>	<b>\$32,000.00</b>	<b>\$18,950.00</b>	<b>\$62,000.00</b>	<b>\$134,000.00</b>	<b>\$63,500.00</b>	<b>\$17,000.00</b>	<b>\$129,105.00</b>
<b>Grand Total:</b>	<b>\$180,000.00</b>	<b>\$32,000.00</b>	<b>\$12,000.00</b>	<b>\$32,000.00</b>	<b>\$18,950.00</b>	<b>\$62,000.00</b>	<b>\$134,000.00</b>	<b>\$63,500.00</b>	<b>\$17,000.00</b>	<b>\$129,105.00</b>

**Stoughton Utilities -- Office / Planning  
Capital Projects Program -- 2010-2029**

Projects:	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total:
Administration building roof - 1996,97,99	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 210,880.00
AMR mobil collector	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00	\$ -	\$ -	\$ -	\$ -	\$ 80,000.00
Bill stuffing machine	\$ -	\$ -	\$ -	\$ -	\$ 15,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 80,000.00
Blacktop sealing - wells, subs & parking lot	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 57,000.00
Chimney Removal on Administration Bld.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 10,000.00	\$ -	\$ -	\$ -	\$ -	\$ 40,000.00
Copy machine	\$ 16,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 45,000.00
Electric meter testboard	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 31,000.00
Electric meters	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ 50,000.00	\$ -	\$ 100,000.00
Portable meter tester	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 12,000.00	\$ -	\$ 216,000.00
Postage meter upgrade	\$ -	\$ -	\$ -	\$ 20,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 36,000.00
PowerMaster	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 34,875.00
Replacement of utility building awnings	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 32,000.00
Wall repair on river side of Adm. Bld.	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 5,000.00	\$ -	\$ 20,000.00
<b>Section Total:</b>	\$ 38,000.00	\$ 12,000.00	\$ 12,000.00	\$ 37,000.00	\$ 27,000.00	\$ 62,000.00	\$ 12,000.00	\$ -	\$ 67,000.00	\$ -	\$ 947,555.00
<b>Grand Total:</b>	\$ 38,000.00	\$ 12,000.00	\$ 12,000.00	\$ 37,000.00	\$ 27,000.00	\$ 62,000.00	\$ 12,000.00	\$ -	\$ 67,000.00	\$ -	\$ 947,555.00

**Stoughton Utilities -- Technology  
Capital Projects Program -- 2010-2029**

Projects:	2010	2011	2012	2013	2014	2015	2016	2017	2018	2019
Electric - Scada	\$ 13,500.00	\$ 2,300.00	\$ 2,400.00	\$ 4,000.00		\$ 4,500.00	\$ 2,400.00			
Electric - Servers	\$ 15,800.00	\$ 3,440.00	\$ 10,900.00	\$ 12,900.00	\$ 6,800.00	\$ 9,200.00	\$ 5,900.00	\$ 2,750.00	\$ 4,000.00	
Electric - Workstations, Printers, Software								\$ 11,600.00	\$ 25,500.00	\$ 14,300.00
Wastewater - Scada			\$ 2,400.00				\$ 2,400.00			
Wastewater - Servers	\$ 6,750.00	\$ 1,150.00	\$ 1,375.00	\$ 2,000.00		\$ 2,250.00		\$ 1,375.00	\$ 2,000.00	
Wastewater - Workstations, Printers, Software	\$ 7,800.00	\$ 1,720.00	\$ 6,650.00	\$ 6,450.00	\$ 3,400.00	\$ 4,600.00	\$ 2,950.00	\$ 7,245.00	\$ 15,750.00	\$ 5,650.00
Water - Scada			\$ 2,400.00				\$ 2,400.00			
Water - Servers	\$ 6,750.00	\$ 1,150.00	\$ 1,375.00	\$ 2,000.00		\$ 2,250.00		\$ 1,375.00	\$ 2,000.00	
Water - Workstations, Printers, Software	\$ 7,800.00	\$ 1,720.00	\$ 6,650.00	\$ 6,450.00	\$ 3,400.00	\$ 4,600.00	\$ 2,950.00	\$ 7,245.00	\$ 15,750.00	\$ 5,650.00
<b>Section Total:</b>	<b>\$58,200.00</b>	<b>\$11,480.00</b>	<b>\$36,900.00</b>	<b>\$33,800.00</b>	<b>\$13,600.00</b>	<b>\$27,400.00</b>	<b>\$19,000.00</b>	<b>\$31,590.00</b>	<b>\$65,000.00</b>	<b>\$25,600.00</b>
<b>Grand Total:</b>	<b>\$58,200.00</b>	<b>\$11,480.00</b>	<b>\$36,900.00</b>	<b>\$33,800.00</b>	<b>\$13,600.00</b>	<b>\$27,400.00</b>	<b>\$19,000.00</b>	<b>\$31,590.00</b>	<b>\$65,000.00</b>	<b>\$25,600.00</b>

**Stoughton Utilities -- Technology  
Capital Projects Program -- 2010-2029**

Projects:	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	Total:
Electric - Scada	\$ 2,400.00				\$ 2,400.00				\$ 2,400.00		\$ 12,000.00
Electric - Servers	\$ 4,500.00		\$ 2,750.00	\$ 4,000.00		\$ 4,500.00		\$ 2,750.00	\$ 4,000.00	\$ 4,100.00	\$ 60,400.00
Electric - Workstations, Printers, Software	\$ 10,050.00	\$ 5,500.00	\$ 11,600.00	\$ 12,900.00	\$ 9,100.00	\$ 7,000.00	\$ 3,800.00	\$ 13,300.00	\$ 26,500.00	\$ 8,500.00	\$ 224,390.00
Wastewater - Scada	\$ 2,400.00				\$ 2,400.00				\$ 2,400.00		\$ 12,000.00
Wastewater - Servers	\$ 2,250.00		\$ 1,375.00	\$ 2,000.00		\$ 2,250.00		\$ 1,375.00	\$ 2,000.00	\$ 2,050.00	\$ 30,200.00
Wastewater - Workstations, Printers, Software	\$ 10,025.00	\$ 2,750.00	\$ 5,800.00	\$ 6,450.00	\$ 4,550.00	\$ 3,500.00	\$ 1,900.00	\$ 6,650.00	\$ 14,450.00	\$ 4,250.00	\$ 122,540.00
Water - Scada	\$ 2,400.00				\$ 2,400.00				\$ 2,400.00		\$ 12,000.00
Water - Servers	\$ 2,250.00		\$ 1,375.00	\$ 2,000.00		\$ 2,250.00	\$ 1,375.00		\$ 2,000.00	\$ 2,050.00	\$ 30,200.00
Water - Workstations, Printers, Software	\$ 10,025.00	\$ 2,750.00	\$ 5,800.00	\$ 6,450.00	\$ 4,550.00	\$ 3,500.00	\$ 1,900.00	\$ 6,650.00	\$ 14,450.00	\$ 4,250.00	\$ 122,540.00
<b>Section Total:</b>	<b>\$46,300.00</b>	<b>\$11,000.00</b>	<b>\$28,700.00</b>	<b>\$33,800.00</b>	<b>\$25,400.00</b>	<b>\$23,000.00</b>	<b>\$8,975.00</b>	<b>\$30,725.00</b>	<b>\$70,600.00</b>	<b>\$25,200.00</b>	<b>\$626,270.00</b>
<b>Grand Total:</b>	<b>\$46,300.00</b>	<b>\$11,000.00</b>	<b>\$28,700.00</b>	<b>\$33,800.00</b>	<b>\$25,400.00</b>	<b>\$23,000.00</b>	<b>\$8,975.00</b>	<b>\$30,725.00</b>	<b>\$70,600.00</b>	<b>\$25,200.00</b>	<b>\$626,270.00</b>