

**COMMITTEE OF THE WHOLE**

**OCTOBER 25, 2018 @ 6:00 P.M.**

**COUNCIL CHAMBERS, 2<sup>ND</sup> FLOOR PUBLIC SAFETY BUILDING, 321 S FOURTH STREET**

**CALL TO ORDER**

Majewski called the meeting to order at 6:00 P.M.

**ABSENT AND EXCUSED**

Wiessinger and Hirsch. Sid left at 7:15 p.m.

**OPERA HOUSE**

City's portion will be reduced for 2019 because of changes in the staff benefit changes. Duranczyk asked if there was a business plan for the Opera house to reduce the City's subsidies. Mayor Swadley said that the business plan would be a priority for next year's budget. O'Connor said we get great benefit from the little investment we put in.

**IT**

Overall budget increase of \$18,000 because we are shifting expenses from other departments that are IT related. Health insurance was increased.

**PLANNING**

Assessor-no changes. Decrease in building maintenance went down due to trends. Planning-shifts in employee wages and benefits. Operating expenses being increased by \$5200. Stormwater-funds itself through its' own rates.

**PUBLIC WORKS**

Increase of \$25,000 in 2019 for HWY and Street maintenance. Duranczyk suggested that the dam inspection be shifted to the building maintenance fund. Parks-health insurance went up.

**SENIOR CENTER**

**CLERK**

Health Insurance and salary increases due to reorganization of the department.

**FINANCE:**

Health and Insurance plans went up due to restructure.

Adjournment:

Motion by Jenson, second by Reeves to adjourn at 7:15 p.m. Motion carried 10-0.