

**Meeting of the:** COMMITTEE OF THE WHOLE COUNCIL  
**Date/Time:** Monday, October 19, 2015 @ 6:30 p.m.  
**Location:** EMS Training Room; 516 S. Fourth Street  
**Members:** Sonny Swangstu, Tim Swadley, Michael Engelberger, Ron Christianson,  
Paul Lawrence, Tom Majewski, Sid Boersma, Greg Jenson,  
Tom Selsor, Pat O'Connor, Regina Hirsch, Scott Truehl

### **CALL TO ORDER**

Council President Lawrence called the meeting of the Committee of the Whole to order at 6:32 p.m. Clerk Kropf called the roll and noted that there were 10 alderpersons present, with Hirsch and Selsor being absent and excused.

### **NEW BUSINESS**

#### **Approval of the October 7, 2015 Committee of the Whole Minutes**

Motion by Jenson, to approve the October 7, 2015 Committee of the Whole minutes, second by Boersma. Motion carried unanimously by acclamation 9-0.

#### **2016 Executive Budget Presentation and Review of the 2016 General Fund Budget**

Mayor Olson gave the Committee a budget presentation. Olson highlighted that the City health insurance change would drastically save the City money and that savings helped closed the budget gap. Finance Director Sullivan continued the budget presentation starting with the 2016 Executive Line Item budget. Each department head addressed the committee and gave a detailed description of their 2016 budget. Committee discussion centered on the executive line item budget proposal and the general fund budget for each City department. Finance Director Sullivan noted that the City Tax rate will increase .26%, the Mill rate will increase \$0.02, and the total tax change per \$100,000 valuation will be \$2.00. She further explained that from 2009 to 2014 the tax amount continually increased anywhere from \$20.00 to \$30.00 and it's the lowest it's been since 2009.

### **ADJOURNMENT**

Motion by O'Connor, to adjourn the meeting of the Committee of the Whole Budget Workshop #2, second by Lawrence. Motion carried unanimously by acclamation 10-0. The meeting of the Committee of the Whole Budget Workshop #2 adjourned at 8:20 p.m.

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